



ATTACHMENTS TO REPORTS

ORDINARY COUNCIL MEETING

Wednesday 27 May 2020

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Deputy General Manager Operations, Finance and Risk

Group Manager Corporate and Community

Group Manager Planning, Development and Regulatory Services

Chief Financial Officer

Chief Information Officer

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Attachments to Reports

Item

9.1	DA11/0767.01 - Modification Application of Development Consent for 131 Lot Residential Subdivision at Lot 1 DP 1232714 (Previously Lot 779 DP 751282, Lot 19 DP 1148687, Lot 117 DP 659149 and easement within Lot 18 DP 1148687) - 61 Old Hume Highway Braemar (Previously 520 Old South Road Mittagong).	
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ATTACHMENTS TO REPORT

Item 9.1

DA11/0767.01 - Modification Application of Development Consent for 131 Lot Residential Subdivision at Lot 1 DP 1232714 (Previously Lot 779 DP 751282, Lot 19 DP 1148687, Lot 117 DP 659149 and easement within Lot 18 DP 1148687) - 61 Old Hume Highway Braemar (Previously 520 Old South Road Mittagong).

Attachment 2

ATTACHMENT 2 - LOCATION MAP

Attachment 3

ATTACHMENT 3 PLAN OF APPROVED GARDEN WORLD SUBDIVISION AND INTERFACE WITH NATTAI PONDS

Attachment 4

ATTACHMENT 4 APPROVED 3 LOT SUBDIVISION DA20-0340

Attachment 5

ATTACHMENT 5 APPROVED ROAD DESIGN CONCEPT OF NEW ENTRY ROAD AND LOMANDRA LANE EXTENSION APPROVED IN DA20-0340

Attachment 6

ATTACHMENT 6 - OVERLAY OF APPROVED NEW ENTRY ROAD AND LOMANDRA LANE EXTENSION APPROVED IN DA20-0340

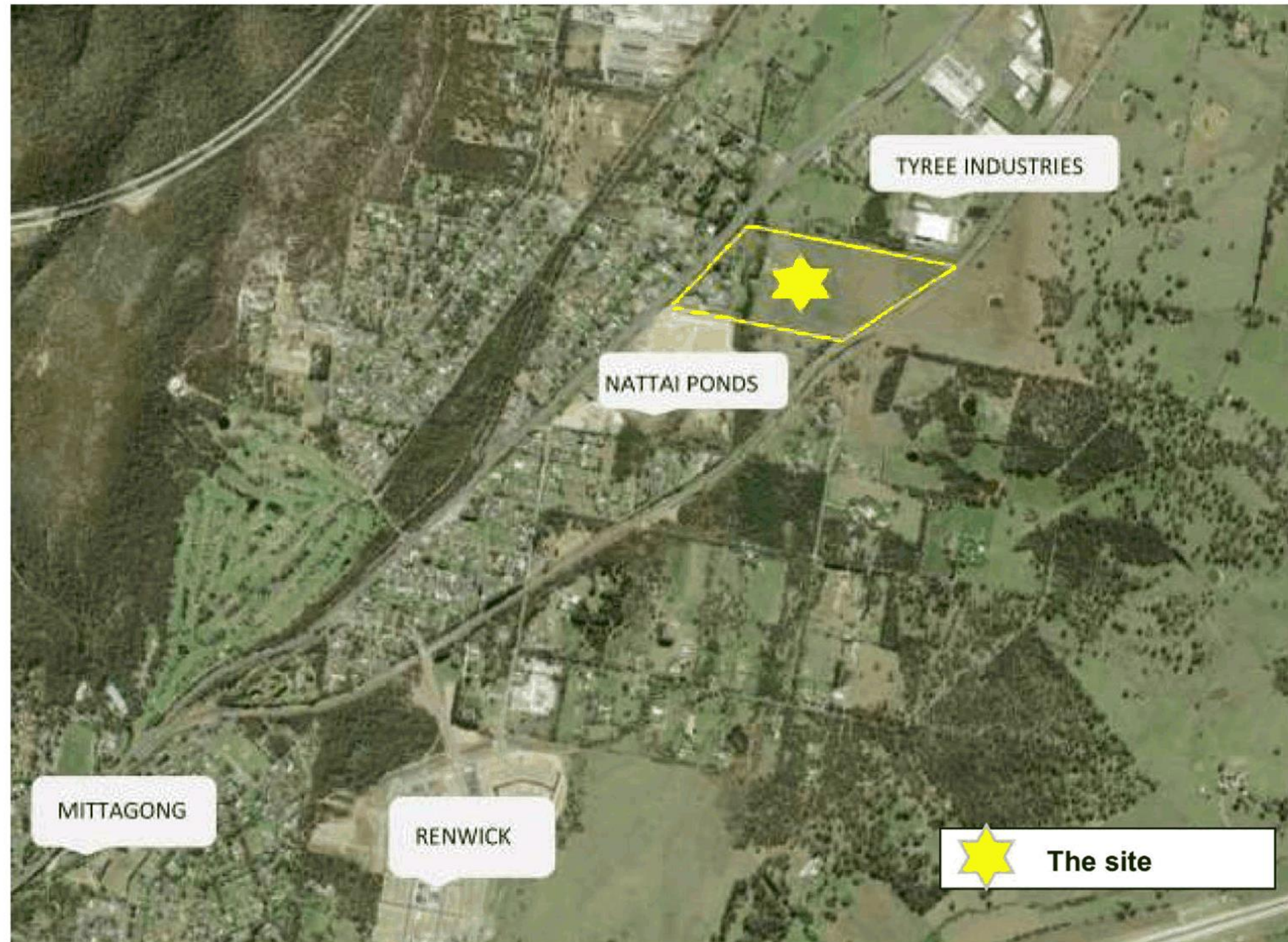
Attachment 7

ATTACHMENT 7 - PROPOSED TRAFFIC FLOWW ALONG LOMANDRA LANE TO ISEDALE ROAD.pdf

Attachment 8

ATTACHMENT 8 - NATTAI PONDS SUBDIVISION SHOWING STREET NAMES

ATTACHMENT 2: LOCATION MAP



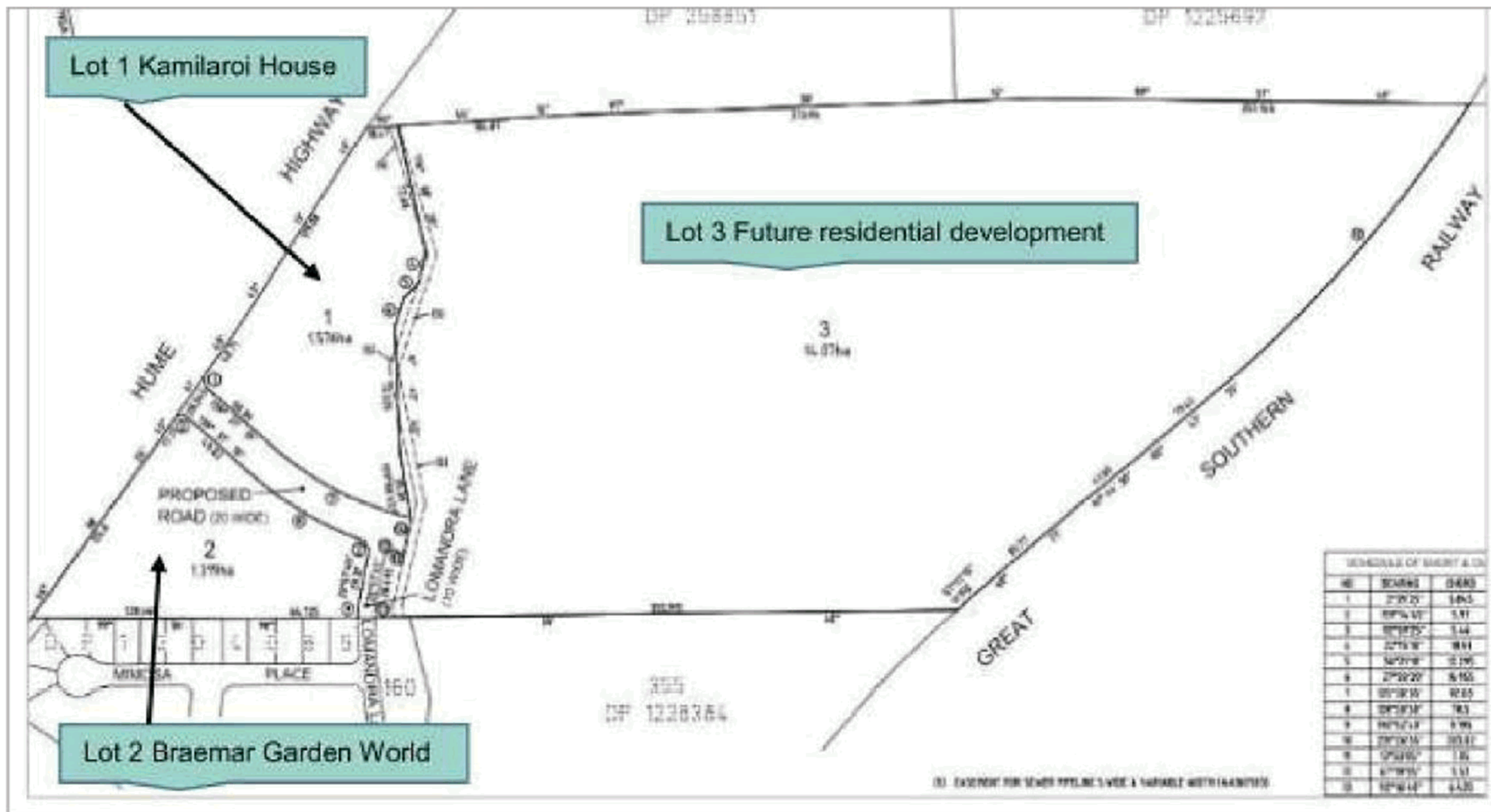


Attachment 3: Plan of Garden World subdivision and interface with Nattai Ponds.



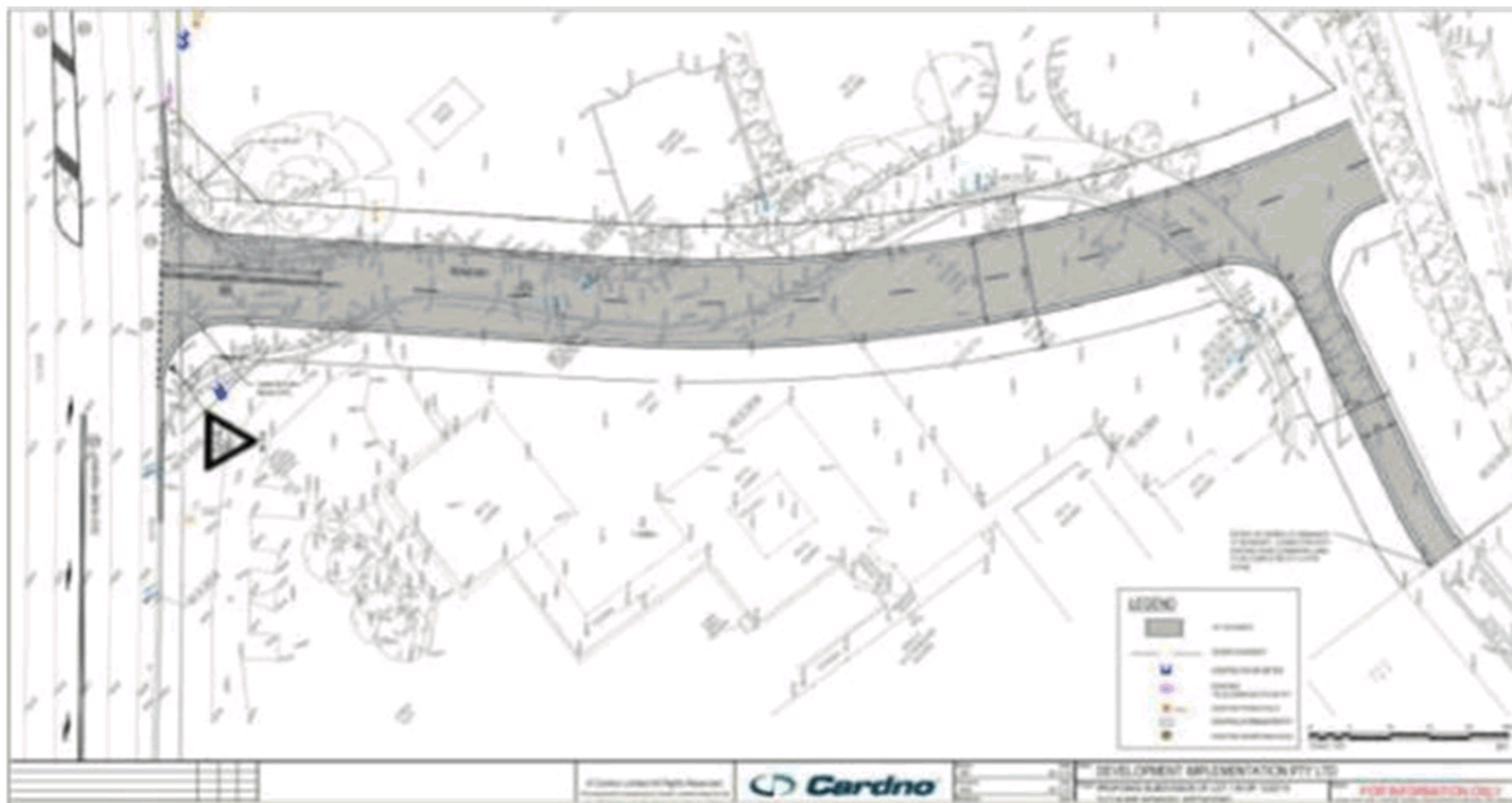


Attachment 4: Approved 3 Lot subdivision DA20/0340





ATTACHMENT 5: APPROVED ROAD DESIGN CONCEPT OF NEW ENTRY ROAD AND LOMANDRA LANE EXTENSION APPROVED IN DA20-0340.



ATTACHMENT 6: OVERLAY OF APPROVED NEW ENTRY ROAD AND LOMANDRA LANE EXTENSION APPROVED IN DA 20-0340

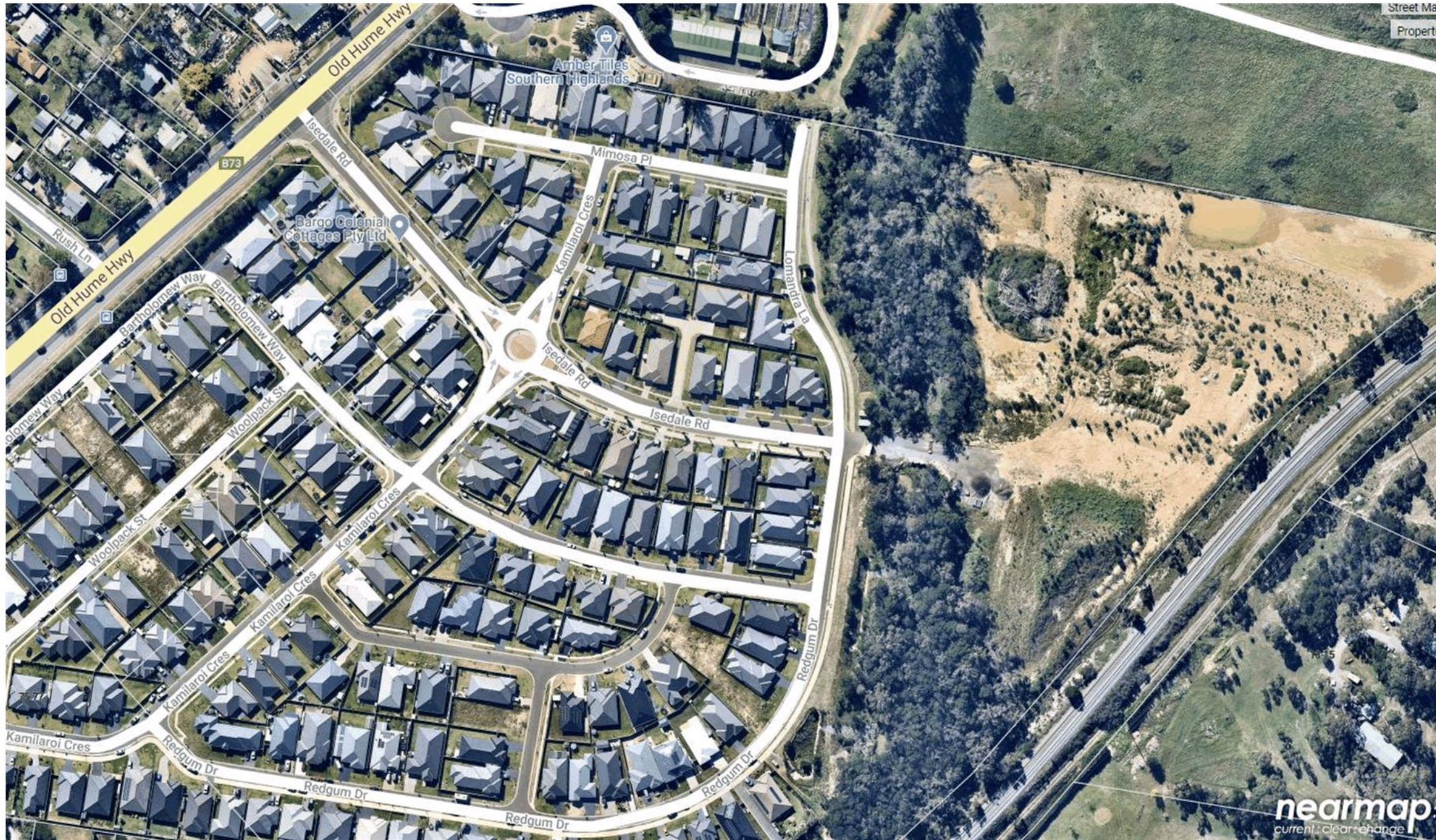


ATTACHMENT 7: PROPOSED TRAFFIC FLOW ALONG LOMANDRA LANE TO ISEDALE ROAD





ATTACHMENT 8: NATTAI PONDS SUBDIVISION SHOWING STREET NAMES



ATTACHMENTS TO REPORT

Item 12.1

Public Exhibition of the Draft 2020/21 Operational Plan and Budget

Attachment 1

Draft 2020/21 Operational Plan & Budget - For Exhibition

Attachment 2

Draft 2020/21 Fees and Charges



Delivery Program 2017-2021

Draft Operational Plan 2020/21

FOR PUBLIC EXHIBITION

Working with you

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Acknowledgement of Country

The Wingecarribee Shire acknowledges the Traditional Custodians of this land and we pay our respects to Elders both past and present. We would also like to extend that respect to all Aboriginal and Torres Strait Islanders.



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Mayor's Foreword

Message from the Mayor

Regardless of what the remainder of 2020 delivers, the year will long be remembered as one without precedence.

In January our Shire was menaced by two of the largest bushfires in memory and shortly thereafter, along with the rest of the nation, the impact of the COVID-19 pandemic and its subsequent ramifications would bear its full brunt.

Both these events caused considerable disruption to our organisational operations as priorities were swiftly shifted.

One of the most significant legislative changes in the wake of the pandemic occurred when the NSW Government announced a 12-month extension to all local government delivery programs. This means that this 2020/21 Operational Plan is no longer the final year of our current four-year Delivery Program. In addition, this Operational Plan now comes into effect as of 1 August 2020.

The disruption caused by these events meant that new deliverables for this Operational Plan 2020/21 were inevitable.

Key to these amendments is a review of Council's Business Continuity Plan and the inclusion of community recovery plans to be developed in line with State and Federal Governments directions and guidance. Other deliverables focus on environmental recovery efforts and supporting our local economy.

Irrespective of these additional inclusions, other priorities remained unchanged.

Major capital works projects such as the renewal of Exeter Road in Sutton Forest will continue as planned as will the construction of drainage projects in Cavendish Street in Mittagong and the renewal of playground equipment in Moss Vale's Seymour Park. I also look forward to major upgrades taking place at the Southern Regional Livestock Exchange.

On top of these multi-million capital works projects Council will continue progression on our ten year *Investing in our Future* improvement program. This year marks the half way point in this decade-long program and over the course of the next 12 months we have allocated a further \$9.4 million towards improving our Shire's roads, stormwater drainage, parks and open spaces.

While this year may be remembered as a year of incredible challenges, the projects, programs and priorities detailed within this document will ensure our Shire and our residents emerge stronger and more resilient.

Councillor Duncan Gair

Wingecarribee Shire Mayor



General Manager's Foreword

General Manager's Message

The 2020/21 Financial Year may well prove a watershed year for local government.

As we prepare this year's Operational Plan, the ramifications of both the summer bushfires and COVID-19 pandemic have yet to be fully realised.

They have, however, already resulted in legislative changes that impact both this Operational Plan 2020/21 and our corresponding four-year Delivery Program.

As a consequence, this year's Operational Plan, perhaps more so than ever, is critical in ensuring that our Shire has a clear and positive pathway forward.

Underpinning our 2020/21 Operational Plan are five central themes based on our community's aspirations and goals as detailed in our long-term Community Strategic Plan, *Wingecarribee 2031*. Under the themes of *Leadership, People, Places, Environment* and *Economy* are a series of projects to ensure these goals and aspirations are met.

The goals detailed within this document vary in size, scope and duration. Some are short-term and some ongoing.

Others have already borne significant results.

For example, the decision to implement a Business Transformation Program and the subsequent review and overhaul of our information and communications technology was pivotal in enabling staff of Council to operate remotely in the face of the COVID-19 pandemic.

Other programs, such as the development of a local housing strategy, refurbishment of our Civic Centre and multi-million upgrades to our Shire's major sewage treatment plants are longer-term projects designed to meet the needs of our Shire and residents for years to come.

Regardless of the size, scope or duration of the projects and programs in the following pages, all have been carefully selected to ensure that we emerge from 2020 in a position of strength to meet the challenges of the years ahead.

I would close by encouraging all interested residents to read our plans and comment on our proposed program of works before the close of the exhibition period.

Ann Prendergast

General Manager



Our Elected Council



Grahame Andrews
Councillor



Duncan Gair
Mayor



Ken Halstead
Councillor



Graham McLaughlin
Councillor



Gordon Markwart
Councillor



Peter Nelson
Councillor



Ian Scandrett
Councillor



Garry Turland
Deputy Mayor



Larry Whipper
Councillor



Integrated Planning and Reporting Framework

The Integrated Planning and Reporting Framework provides councils in NSW the opportunity to work with their communities to develop a long-term plan for their local government area. The Framework is a legislative requirement which forms part of the *Local Government Act 1993*.

Figure 1 provides an overview of the Integrated Planning and Reporting Framework.



Figure 1: Wingecarribee Shire Council Integrated Planning and Reporting Framework

Community Strategic Plan

Central to the Integrated Planning and Reporting Framework is the Community Strategic Plan (CSP) which reflects the community’s aspirations and needs for the future. Wingecarribee Shire’s CSP, known as Wingecarribee 2031, is informed by relevant information relating to five key areas – Leadership, People, Places, Environment and Economy. Addressing these areas in an integrated manner, the CSP is developed with a holistic view ensuring that a variety of issues and challenges impacting on the local government area and the community are considered.

Council initiated and facilitated the development of the community plan and will continue to have a custodial role during its implementation, monitoring, reporting and review. However, it is not the sole responsibility of Council. The delivery of Wingecarribee 2031 brings together anyone with a stake in the community aspirations and priorities such as community members, business groups, government agencies and other stakeholders. Each will partner with Council or be directly responsible to help deliver the Wingecarribee 2031 goals and strategies.



Resourcing Strategy

The CSP will not be achieved without sufficient resources, including money, assets and people to implement them. For this reason, the CSP is supported by a ten-year Resourcing Strategy consisting of three key components - the Long Term Financial Plan, Asset Management Plan and Workforce Management Plan. The Resourcing Strategy is a critical link when translating goals and strategies of the CSP into actions and clearly identifying the elements of the CSP that are Council's responsibility.

Delivery Program and Operational Plan

The four-year Delivery Program is the point at which Council outlines what it intends to do towards achieving the community goals and is aligned with the four-year Council term. Supporting the Delivery Program is the annual Operational Plan. The Operational Plan contains the detail of actions to be undertaken in that financial year.

Community Engagement

Central to each element of the Integrated Planning and Reporting Framework is the community engagement to inform the development and review of all components.

Monitoring and Review

Integral to the Integrated Planning and Reporting Framework is ongoing monitoring and review. Council regularly monitors its progress towards achieving the goals and strategies of the CSP through the implementation objectives, programs and projects identified in its plans.

The following reports provide progress updates to Council, the community and State Government:

- Quarterly budget review statements
- Quarterly reports on progress towards delivering the Operational Plan
- Six monthly progress reports on progress of implementation of the Delivery Program objectives
- Annual Report detailing implementation of the Delivery Program, audited financial statements and information as required by clause 217 of the *Local Government (General) Regulation 2005*
- End of Term Report outlines achievement towards achieving the CSP during the Council term.

Have Your Say on Council's Draft Operational Plan 2020/21

Council's Draft Operational Plan 2020/21 including Budget, Capital Works Program Budget, Revenue Policy and Fees and Charges are on public exhibition from 29 May to 26 June 2020. You can make a submission on the draft document by:

- visiting yoursaywingecarribee.com.au and completing an online submission form
- emailing mail@wsc.nsw.gov.au, or

in writing to Wingecarribee Shire Council, PO Box 141, Moss Vale NSW 2577.



Our Strategic Priorities

To continue our journey from the *Fit for the Future* local government reform agenda, our Council has committed to seven strategic priorities to ensure Wingecarribee Shire is a better place to live, work and visit. These priorities will be delivered over the life of the Delivery Program and will be a key driver of decision making during this Council term. Our Council is committed to further building trust with the community and providing a model for collaborative civic leadership and ethical governance. The seven Council strategic priorities are outlined below:

- 1. Responsible financial management** Council acknowledges it is the custodian of public funds and the community's assets. We are committed to ensuring finances are managed responsibly. This means we will prudently allocate funds to ensure a balanced budget is maintained both short and long term. We will actively pursue opportunities to diversify and maximise revenue streams to deliver services and community infrastructure. We are committed to ensuring that where key community infrastructure is constructed all funding options will be considered.
- 2. Improving our community assets** Improving the standard of our community assets such as roads, buildings, drainage and parks is a key focus for Council. This means investing more money into asset renewal and maintenance of our community assets over the Council term to better meet the expectations of our community. In 2016 Council adopted its *Investing in our Future* program which paved the way for a long-term funding model which will address an \$8 million shortfall annually in funding asset renewal and maintenance. We will deliver a number of signature road renewal projects including Old South Road, Wilson Drive, Throsby Street, Exeter Road, Merrigang Street and Church Street (Burrawang).
- 3. Protecting our natural environment** Council is dedicated to protecting our unique environment through its Environment Levy, to ensure that projects and programs are implemented that protect and enhance our natural environment.
- 4. Delivery of significant infrastructure projects** We have committed to delivering key infrastructure projects for the community. This includes facilities upgrades at the Southern Regional Livestock Exchange, Moss Vale Cemetery Masterplan Stage 1, essential rectification works for Council's Civic Centre, installation of a roundabout at the intersection of Cavendish Street and the Old Hume Highway in Mittagong, major upgrades to the Shire's Sewer Treatment Plants and transport upgrades including Station Street, Bowral.
- 5. Better service alignment and delivery** To ensure we deliver services which are in line with community expectations, a comprehensive review of all Council services will be undertaken. A detailed business analysis and a broad community engagement program will underpin the services review program.
- 6. Business transformation** We recognise that the community has an expectation that the way we interact with them should reflect modern business processes utilising modern technologies. We



are committed to ensuring the systems and process that support service delivery and the way we interact with our customers is responsive and provides a variety of methods for interaction.

7. **Community wellbeing** We are committed to promoting and supporting initiatives that enhance our community's wellbeing. We will achieve this by strengthening partnerships with State and Federal agencies, and community organisations to ensure community services and employment opportunities are enhanced and provided locally. Further, we are dedicated to fostering community spirit, inclusiveness and participation in community life by providing and working collaboratively with others to deliver a range of programs, events, festivals and community celebrations.

Delivery Program 2017-21 and Draft Operational Plan 2020/21

This document combines Council's Delivery Program 2017-2021 and Operational Plan and Budget 2020/21. It shows how Council will contribute to delivering on the community goals and strategies outlined in Wingecarribee 2031.

The Delivery Program details Council's priorities from 2017 to 2021 through the actions it will complete in a four-year period.

The Operational Plan supports Council in the implementation of the Delivery Program. It details the individual projects, programs and activities (annual deliverables) that will be undertaken over 12 months to achieve the commitments made in the Delivery Program.

This document also includes service profiles which outline the regular and ongoing activities undertaken by Council for all of its 30 services. The service profiles are included from page 44.

Extension to the Delivery Program 2017-2021 and adoption of the Operational Plan 20/21 due to the COVID-19 Pandemic

In response to the COVID-19 pandemic, the NSW Government decided to postpone the local government elections scheduled for September 2020. This means that the existing Delivery Program for each council will apply for a further 12 months, maintaining the key themes and any activities not yet completed. The NSW Government also amended the *Local Government (General) Regulation 2005* at clause 413F to provide that the operational plan of a council and statement of a council's revenue policy for the year beginning 1 July 2020 must be adopted before 31 July 2020 rather than 30 June 2020.





How to read the document

The Delivery Program 2017–2021 and Operational Plan 2020/21 is broken into five sections based on the Wingecarribee 2031 themes:

- Leadership
- People
- Places
- Environment
- Economy

Each theme outlines:

- Community aspirations and goals from Wingecarribee 2031
- Delivery Program 2017-21 four-year actions and Operational Plan annual deliverables linked to the relevant Wingecarribee 2031 strategy.

To ensure accountability each annual deliverable is aligned to a Council service and assigned a responsible manager.

This document also includes:

- Budget and Capital Works Program (Appendix 1)
- Environment Levy Works Program (Appendix 2)
- Revenue Policy (Appendix 3)
- Unfunded Infrastructure Projects List (Appendix 4)

Attachment 1 details Council's Fees and Charges 2020/21 (under separate cover).

Measuring Progress

During the 2020/21 financial year Council will continue to develop and commence implementation of a revised corporate performance framework. As a part of this process a range of indicators will be developed to measure our progress towards achieving our Delivery Program 2017-2021 and Operational Plan 2020/21.

LEADERSHIP

Leadership

Wingecarribee 2031 Community Aspiration

The Wingecarribee Shire is vibrant with strong ethical civic and community leadership, underpinned by meaningful communication, engagement and community participation in decision making.

Decisions are made in a respectful and inclusive manner to advance agreed community priorities and our leaders are held accountable for their decisions.

Our leadership is responsive to the changing environment at a local and global level.

We embrace the ideas of the full spectrum of our community and actively seek out ways to include a diversity of views and input into decision making.

To achieve this aspiration by 2031, our community goals are:

- 1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire.
- 1.2 Council communicates and engages with the community in a diverse, open and inclusive way.
- 1.3 Developing community leadership, strong networks and shared responsibility for the Shire promotes and enhances community capacity.





LEADERSHIP

1.1. Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
1.1.1	An enhanced culture of positive leadership, accountability and ethical governance that guides well informed decisions to advance agreed community priorities	DP001 Develop and implement an elected-member professional development program	OP001 Coordinate a professional development program for Councillors	Group Manager Corporate and Community	Governance and Legal
		DP002 Strengthen Council's Integrated Planning and Reporting and Governance Frameworks	OP002 Implement a revised corporate performance and measurement framework	Group Manager Corporate and Community	Corporate Strategy
			OP003 Review and develop Council policies to ensure they are relevant and address emerging issues		
			OP004 Manage corporate risk through Council's Risk Management Framework and Audit Program		Governance and Legal
			OP005 Continue to implement and embed Council's Fraud and Corruption Control Framework and associated actions		
			OP006 Coordinate the annual review of Council's Delivery Program and Resourcing Strategy and the development of the Operational Plan and Budget 2021/22		Corporate Strategy
			OP007 Provide timely and accurate reports to the community and Council on Integrated Planning and Reporting documents		
			OP008 Manage public access to government and personal information in accordance with the <i>Government Information (Public Access) Act 2009</i> and <i>Privacy and Personal Information Protection Act 1998</i>		Governance and Legal



LEADERSHIP

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP009 Coordinate Council's preparations in the lead up to the 2021 Local Government Election		
			OP010 Review Council's Business Continuity Plan with specific regard to natural disasters and pandemic events	Group Manager Organisational Development	Governance and Legal
		DP003 Improve community understanding and awareness of Council decisions	OP011 Ensure the community is aware of Council initiatives using a variety of information channels, such as social media, media releases, newsletters and the Council website	Group Manager Corporate and Community	Civic Leadership
		DP004 Develop and maintain an engaged and safe workforce	OP012 Implement improvements to Council's Work Health and Safety Management System	Group Manager Organisational Development	Employee Services
			OP013 Implement Work Health and Safety initiatives to reduce workplace injuries		
		DP005 Manage Council's WHS risk management profile to ensure risks are mitigated	OP014 Continue to implement the Statewide Risk Management Action Plan	Group Manager Organisational Development	Employee Services
			OP015 Manage risk through Council's Risk Management Framework		
		DP006 Develop and maintain Council's Organisational Development programs	OP016 Enhance employee performance management practices to drive organisational performance and productivity	Group Manager Organisational Development	Employee Services
			OP017 Manage and respond to the industrial relations needs of Council		



LEADERSHIP

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
1.1.2	Effective financial and asset management ensure Council's long term sustainability	DP007 Implement actions from Council's Fit for The Future Improvement Program DP008 Ensure Council's financial systems, procedures and practices are in line with industry best practice and compliant with applicable legislation	OP018 Improve human resources recruitment and retention processes, policies and practices, ensuring compliance with legislation and organisational needs	Group Manager Corporate and Community Chief Financial Officer	Corporate Strategy Financial Services
			OP019 Monitor, review and report on Council's Fit for the Future Action Plan and the Investing in our Future program		
			OP020 Complete Council's Annual Financial Statements within statutory timeframes with no adverse audit findings		
			OP021 Undertake review of Council's Annual Budget (four-year forward estimates) and Long Term Financial Plan		
			OP022 Ensure rates, water and sewer accounts are levied and issued in accordance with the <i>Local Government Act 1993</i>		
OP023 Ensure debt recovery activities are consistent with Council's adopted Debt Recovery Policy and guidelines					
OP024 Undertake a review of all Farmland rating properties to ensure they comply with section 515 of the <i>Local Government Act 1993</i>					
OP025 Council's financial practices for the payment of employees, suppliers, and taxation obligations achieve legislative compliance and required payment terms					



LEADERSHIP

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP026 Quarterly review of the Annual Budget is submitted to Council within statutory timeframes		
		DP009 Manage Council's Fleet to ensure that all plant and equipment is appropriately utilised, fit for purpose and cost effective	OP027 Implement Council's annual plant and light vehicle replacement program in line with operational requirements and within budget	Chief Financial Officer	Financial Services
			OP028 Continue to manage Council's plant maintenance schedules to ensure plant and equipment remain safe, reliable and operationally available		
		DP010 Council's property activities and dealings are undertaken within the community's best interests and within legislative requirements	OP029 Manage Council's property portfolio in accordance with legislation with the timely reporting of property matters to Council for approval	Chief Financial Officer	Property Services
			OP030 Continue to monitor and investigate opportunities to maximise the financial return from surplus land		
			OP031 Ensure changes to the management of Crown Land as a result of the <i>Crown Lands Management Act 2016</i> , including the management of Native Title, are introduced in line with legislative timeframes		
		DP011 Procurement activities are undertaken to achieve best value while underpinned by a robust ethical framework which enables local supplier participation	OP032 Ensure procurement activities are undertaken in accordance with legislative requirements and Council's Policy, Guidelines and Procedures	Chief Financial Officer	Financial Services
		DP012 Develop and implement enhanced asset management practices	OP033 Implement the Asset Management Improvement Plan	Manager Assets	Asset Planning and Support



LEADERSHIP

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service		
1.1.3	Effective and efficient Council service delivery is provided within a framework that puts the customer first	DP013 Develop and implement Business Transformation Program	OP034 Capture condition data on infrastructure assets for informed asset management decisions	General Manager	Civic Leadership		
			OP035 Develop Plans of Management for Crown Lands, where Council is deemed to be the Crown Land Manager				
		DP014 Enhance customer interaction with Council	OP036 Continue to implement the Business Transformation Program, including implementation of a Customer Relationship Management system			Chief Information Officer	Corporate Information
			OP037 Review and enhance corporate information systems and processes				
		DP015 Deliver an Information and Communication Technology service that meets Council's business delivery requirements	OP038 Implement recommendations of the Records Management Internal Audit			Group Manager Corporate and Community	Customer Service
			OP039 Implement improved customer contact methods through the newly launched Council website				
			OP040 Ensure corporate equipment and hardware are kept operational and up to date where required				
		DP016 Deliver Corporate Systems that meet Council's business delivery requirements	OP041 Provide a robust, resilient, secured and accessible ICT Infrastructure to enable delivery of Council's services			Chief Information Officer	Information Services
OP042 Implement ICT Strategic Plan							
OP043 Provide the Corporate System software to enable staff to meet their delivery objectives							



LEADERSHIP

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
		DP017 Ensure council services are delivered efficiently and effectively	OP044 Implement strategies to improve development assessment timeframes	Group Manager Planning, Development and Regulatory Services	Development Services
		DP018 Identify opportunities for regional collaboration	OP045 Participate in the Canberra Region Joint Organisation and other regional collaborative approaches, where appropriate	General Manager	Civic Leadership

1.2. Council communicates and engages with the community in a diverse, open and inclusive way

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
1.2.1	Open and effective communication methods and technology are utilised to share information about Council plans, intentions, actions and progress	DP019 Provide quality, timely and accessible information to the community	OP046 Monitor the Council Media Policy and Social Media Guidelines	Coordinator Media and Communications	Corporate Relations
			OP047 Revise staff training on Council's Corporate Written Style Guide to reflect the updated Visual Style Guide		
			OP048 Implement key initiatives from the Communications Strategy		
1.2.2	Improve opportunities for people to 'have their say' and take an active role in decision making processes that affect our Shire through diverse engagement opportunities	DP020 Implement an effective Community Engagement Framework	OP049 Implement Council's Community Engagement Strategy	Group Manager Corporate and Community	Corporate Relations
			OP050 Engage with the community on a regular basis regarding Council projects, plans and proposals		



LEADERSHIP

1.3. Developing community leadership, strong networks and shared responsibility for the Shire promotes and enhances community capacity

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
1.3.1	Develop leadership skills and build networks through a range of formal and informal opportunities	DP021 Support Council committees and working groups	OP051 Support the effective operation of Council Advisory Committees, Community Reference Groups and Sunset Working Groups	Group Manager Corporate and Community	Governance and Legal
		DP022 Actively build capacity for community participation in leadership including mentoring and support	OP052 Work with the Southern Highlands Key Stakeholders Group to provide mentoring and support services for local business operators	Group Manager Tourism and Economic Development	Economic Development
		DP023 Develop partnerships and networking with community, government and business	OP053 Establish and implement initiatives for sector partnerships	Group Manager Tourism and Economic Development	Economic Development
			OP054 Develop community-wide recovery plans in response to the impacts of bushfires and the COVID-19 pandemic	General Manager	Civic Leadership
			OP055 Support bushfire recovery efforts across the Shire	Deputy General Manager Corporate Strategy and Development Services	Community Wellbeing



PEOPLE

People

Wingecarribee 2031 Community Aspiration

Our Shire has a strong sense of community, where diversity is embraced and new people and ideas are welcomed. We actively encourage participation in community life where residents feel connected and their contributions are valued.

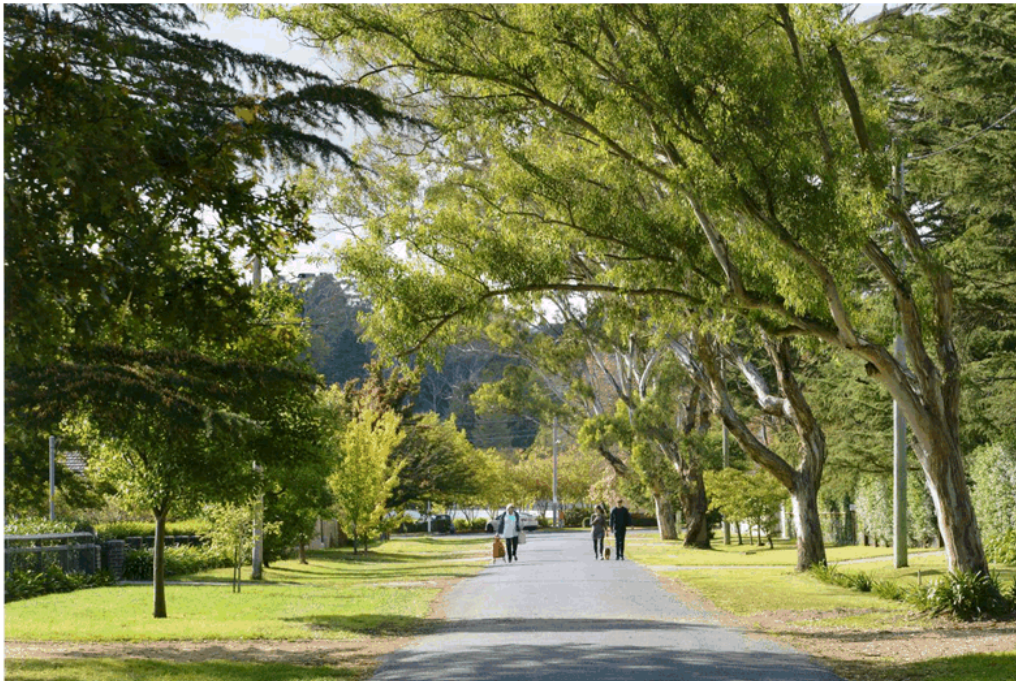
The wellbeing of the community is enhanced through local service provision, opportunities for active and passive recreation, and a vibrant network of community organisations catering for all stages of life. We work together to build on opportunities to support those vulnerable in our community.

We attract and nurture a diverse, creative and vibrant community. We participate in informal and formal life-long learning to enhance our quality of life.

Our people are able to live, work and enhance their knowledge locally.

To achieve this aspiration by 2031, our community goals are:

- 2.1 Our people have the opportunity for a happy and healthy lifestyle.
- 2.2 We are an inclusive community which actively reduces barriers for participation in community life.
- 2.3 Wingecarribee values and nurtures a diverse, creative and vibrant community.





PEOPLE

2.1 Our people have the opportunity for a happy and healthy lifestyle

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
2.1.1	Increase the availability and affordability of locally provided health services	DP024 Advocate for improved health services in the Shire	OP056 Participate in various community health sector forums to ensure local service delivery is enhanced	Group Manager Corporate and Community	Civic Leadership
2.1.2	Work collaboratively to address social disadvantage	DP025 Partner with community based organisations in provision of services	OP057 Participate in community services forums OP058 Collaborate with the community sector to secure funds for enhanced service delivery	Group Manager Corporate and Community	Community Wellbeing
2.1.3	Increase promotion of healthy lifestyle choices	DP026 Partner with State and community organisations to provide a broad range of health and wellness programs to target specific needs of the community DP027 Provide access to sport, recreation and leisure services	OP059 Implement programs to support the Five Ways to Wellbeing framework OP060 Deliver community services expo during mental health month and explore opportunities to engage young people OP061 Provide an affordable and accessible swimming pool service, including managing the contract for Moss Vale War Memorial Aquatic Centre OP062 Commence the implementation of recommendations from the Aquatic Services service delivery review, including the development of an Aquatic Strategy OP063 Provide sport and recreation facilities and equipment as per Capital Works Program OP064 Maintain existing sport and recreational facilities to operating service standards	Group Manager Corporate and Community Group Manager Infrastructure Services Group Manager Infrastructure Services	Community Wellbeing Aquatic Services Parks and Recreation



PEOPLE

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP065 Undertake the forward design of open spaces projects in the four-year capital works plan		
			OP066 Develop Sports Facilities Strategy	Manager Assets	Asset Planning and Support
			OP067 Complete Lackey Park Sporting Hub Design		
2.1.4	Enhance partnerships to maintain a safe community	DP028 Partner with Police, business and community representatives to implement the Community Safety Plan	OP068 Review the Community Safety Plan OP069 Participate in the domestic violence forum and associated initiatives	Group Manager Corporate and Community	Community Wellbeing
		DP029 Partner with agencies to ensure emergency management processes and procedures are in place	OP070 Coordinate the Wingecarribee Shire Emergency Management Committee	General Manager	Emergency Management
		DP030 Implement public health and safety regulatory programs	OP071 Manage bushfire risk in bushfire prone land under Council's care and control OP072 Conduct bushfire community awareness programs	Manager Environment and Sustainability	Natural Area Management
2.1.5	Plan and deliver appropriate and accessible local services for the community	DP031 Assess the changing profile of the Shire and prioritise services accordingly DP032 Provide children services to support family life	OP073 Undertake public health and safety inspections to ensure compliance with regulations and implement programs to raise industry awareness of food safety OP074 Respond to requests for community profile information OP075 Provide out of school hours and family day care service OP076 Continue to implement Children's Services Quality Improvement Plan	Group Manager Planning, Development and Regulatory Services Group Manager Corporate and Community Group Manager Corporate and Community	Regulatory Compliance Community Wellbeing Children's Services



PEOPLE

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP077 Action and implement the Family Day Care Business and Marketing Plan to promote and build educator numbers across the Shire		
			OP078 Develop and implement Workforce Plan for Wingecarribee Out of School Hours Care		
		DP033 Support agencies to implement community programs and initiatives	OP079 Provide financial assistance to community projects through the Wingecarribee Community Assistance Scheme and Council's Contingency Fund	Group Manager Corporate and Community	Community Wellbeing
		DP034 Provide companion animal services	OP080 Encourage responsible companion animal management through the application of statutory provisions and local strategies	Group Manager Planning, Development and Regulatory Services	Regulatory Compliance
			OP081 Determine and implement Council's position on the capital replacement of the animal shelter		
2.1.6	Provide a diversity of formal, informal and innovative hubs for learning and skill development for all stages of life	DP035 Support initiatives which enhance opportunities for learning and skill development	OP082 Continue to foster a relationship of collaboration and cooperation between Council, TAFE NSW and the University of Wollongong	Group Manager Tourism and Economic Development	Economic Development
			OP083 Support community-based services to provide a range of opportunities for learning and skill development	Group Manager Corporate and Community	Community Wellbeing
		DP036 Provide a range of services and programs through Council Library service	OP084 Deliver library services that meet the information, recreation, literacy and participation needs of the community	Chief Information Officer	Library Services



PEOPLE

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP085 Develop and deliver a range of programs, events and activities to engage the community OP086 Manage, preserve and provide access to archives and local history including State Archives held in trust		

2.2 We are an inclusive community which actively reduces barriers for participation in community life

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
2.2.1	Actively foster a spirit of participation and volunteering by addressing key barriers	DP037 Implement sector plans that address key barriers to participation in community life	OP087 Continue to implement Youth Strategy including supporting initiatives such as Youth Week and Biennial Youth Forum OP088 Continue implementation of Positive Ageing Strategy OP089 Support an active Bush Care Volunteer and Citizen Science program	Group Manager Corporate and Community Manager Environment and Sustainability	Community Wellbeing Natural Area Management
2.2.2	We welcome new people and ideas	DP038 Develop and implement initiatives that support new residents participating in community life	OP090 Provide information for new residents that encourages participation in Shire life	Group Manager Corporate and Community	Community Wellbeing
2.2.3	Encourage all members of the community, especially older residents, to share their knowledge and experience with younger members	DP039 Support intergenerational programs and projects	OP091 Investigate and provide opportunities that support intergenerational programs and projects in Council activities	Group Manager Corporate and Community	Community Wellbeing



PEOPLE

2.3 Wingecarribee values and nurtures a diverse, creative and vibrant community

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
2.3.1	Provide and support a range of community events, festivals and celebrations	DP040 Support and coordinate a diverse range of community festivals and celebrations	OP092 Deliver a program for key community celebrations including Australia Day, Seniors Festival, International Day of People with Disability, NAIDOC Week and National Youth Week	Group Manager Corporate and Community	Community Wellbeing
2.3.2	Acknowledge and respect our Aboriginal cultural heritage and people	DP041 Promote and deliver initiatives which enhance community understanding of Aboriginal cultural heritage	OP093 Continue to support the Wingecarribee Aboriginal Cluster Group Priority Actions	Group Manager Corporate and Community	Community Wellbeing
2.3.3	Support and promote the creative and cultural sector	DP042 Facilitate the promotion of community arts, emerging artists and cultural awareness and activities	OP094 Continue implementation of the Arts and Cultural Plan, including to plan and manage the annual Arts Festival OP095 Support the development of the Regional Art Gallery in accordance with Council resolutions	Group Manager Corporate and Community Deputy General Manager Corporate Strategy and Development Services	Community Wellbeing



PLACES

Places

Wingecarribee 2031 Community Aspiration

We have a strong ‘sense of place’ where people feel connected to and belong within the network of unique towns and villages.

We value our heritage and preserve what makes our built and natural environment unique. Development is tightly controlled to ensure the integrity of what makes our Shire special is not compromised, while providing a diversity of housing choice for current and future generations.

Our town and village design is sensitive to the local environment and provides safe spaces for people to live, work, learn and play.

We actively encourage the broader provision and use of public transport linkages both within and out of the Shire. Our public transport network is supported by safe, accessible and interconnected shared pathways that encourage people to be active.

To achieve this aspiration by 2031, our community goals are:

- 3.1 We have an integrated and efficient network of public transport and shared pathways.
- 3.2 Wingecarribee has maintained a distinct character and separation of towns and villages.
- 3.3 Our built environment creates vibrant and inviting public spaces.
- 3.4 We have safe, maintained and effective assets and infrastructure.





PLACES

3.1 We have an integrated and efficient network of public transport and shared pathways

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service		
3.1.1	Provide an accessible, efficient and interconnected public transport system within and out of the Shire	DP043 Undertake advocacy activities to further the development of an integrated public transport network	OP096 Work with key agencies and utilise road network modelling and existing strategic documents to develop an integrated Transport Strategy	Manager Assets	Transport		
		DP044 Provide infrastructure linkages between public transport hubs	OP097 Develop the capital works program and where practicable include projects that improve links between public transport hubs				
		DP045 Promote public transport options and linkages across the Shire	OP098 Complete the Recreational Pathways Strategy				
3.1.2	Plan and deliver an interconnected and accessible network of cycleways and footpaths between towns and villages	DP046 Expand our network of footpaths and cycle ways to improve connectivity of the Shire	OP099 Review Council's Pedestrian Access Mobility Plans	Manager Assets	Transport		
			OP100 Implement footpaths, shared paths and cycle ways construction and renewal capital works program			Group Manager Infrastructure Services	Transport
			OP101 Maintain footpaths, cycleways and shared pathways			OP102 Undertake forward design of footpaths, shared paths and cycle ways projects in the four-year capital works plan	
3.1.3	Investigate and implement opportunities to reduce travel time between the Shire and other population centres (e.g. Sydney, Canberra and Wollongong)	DP047 Partner with agencies to advocate for improved transport services	OP103 Participate in the Canberra Regional Working Group Infrastructure Delivery and advocate for the development of an integrated public transport network	Manager Assets	Transport		



PLACES

3.2 Wingecarribee has maintained a distinct character and separation of towns and villages

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
3.2.1	Maintain inter-urban breaks (i.e. the green between) and rural landscape between towns	DP048 Provide a rigorous planning assessment framework which reflects State legislation and Council's adopted land use strategy to ensure appropriate development outcomes	OP104 Develop a local housing strategy to strategically address the future housing needs of the Shire OP105 Assess planning proposals in accordance with statutory frameworks and the adopted strategies of Council	Group Manager Planning, Development and Regulatory Services	Regulatory Compliance
3.2.2	Identify and protect the unique characteristics of towns and villages to retain a sense of place	DP049 Review and prepare planning strategies, policies and studies that retain the character of the Shire's towns and villages	OP106 Undertake a comprehensive review of Council's Development Control Plan (DCP) documents in accordance with the Department of Planning, Industry and Environment's template DCP requirements	Group Manager Planning, Development and Regulatory Services	Regulatory Compliance
3.2.3	Identify, protect and promote places of significant cultural heritage	DP050 Implement initiatives that promote and protect cultural heritage	OP107 Prepare and implement a heritage assistance policy and education and recognition program OP108 Contribute to the annual National Trust Heritage Festival to build awareness of Council's heritage activities OP109 Commence preparation of a Planning Proposal to review the current list of heritage items and potential heritage items	Group Manager Planning, Development and Regulatory Services	Regulatory Compliance

3.3 Our built environment creates vibrant and inviting public spaces

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
3.3.1	Work collaboratively to improve and revitalise town and village centres throughout the Shire	DP051 Implement a program of towns and village centre improvements	OP110 Continue to develop and commence implementation of the Station Street upgrade project	Group Manager Capital Projects	Asset Planning and Support



PLACES

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP111 Facilitate the development of the Master Plan for Winifred West Park	Manager Assets	Asset Planning and Support
			OP112 Continue to develop the Bowral CBD Master Plan	Group Manager Capital Projects	Asset Planning and Support
			OP113 Maintain existing CBD towns and village precincts to operating service standards	Group Manager Infrastructure Services	Asset Planning and Support
		DP052 Deliver the Urban Street Tree Implementation Plan	OP114 Implement the street tree planting program	Group Manager Infrastructure Services	Parks and Recreation
3.3.2	Create welcoming and accessible community facilities that support opportunities for people to meet and connect with one another	DP053 Provide and maintain high quality community facilities across the Shire	OP115 Finalise implementation of Civic Centre rectification works	Group Manager Capital Projects	Asset Planning and Support
			OP116 Manage community facilities in partnership with licensees and community groups	Manager Assets	Asset Planning and Support
			OP117 Implement minor capital works program for buildings	Group Manager Infrastructure Services	Community Facilities
			OP118 Undertake building maintenance works		
			OP119 Undertake the forward design of building projects in the four-year capital works plan		
		DP054 Undertake the redevelopment of Bowral Memorial Hall	OP120 Continue to seek Federal and State Government funding opportunities to enable the redevelopment of Bowral Memorial Hall	Manager Assets	Asset Planning and Support
		DP055 Effectively plan for and deliver on the diverse needs of people with a disability	OP121 Continue to implement the Disability Inclusion and Action Plan	Group Manager Corporate and Community	Community Wellbeing



PLACES

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
3.3.3	Provide a mixture of housing types that allow residents to meet their housing needs at different stages of their lives and support affordable living	DP056 Ensure planning controls allow for diversity of housing choice	OP122 Implement the recommendations of the local housing strategy to ensure diversity of housing choice within the Shire	Group Manager Planning, Development and Regulatory Services	Strategic Land Use Planning

3.4 We have safe, maintained and effective assets and infrastructure

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service	
3.4.1	Work in partnership to ensure a safe road network	DP057 Partner with agencies to plan and deliver a program of road upgrades, renewals and maintenance	OP123 Deliver Roads Capital Works Program	Group Manager Infrastructure Services	Transport	
			OP124 Deliver roads maintenance program			
			OP125 Develop and implement road safety initiatives in conjunction with Transport for NSW	Manager Assets	Transport	
			OP126 Implement Forward Roads and Construction Design program	Group Manager Infrastructure Services	Transport	
OP127 Undertake the forward design of road projects in the four-year capital works plan						
3.4.2	Manage and plan for future water, sewer and stormwater infrastructure needs	DP058 Implement a long term solution for the use and disposal of roadside spoil	OP128 Investigate and develop options for the reduction, reuse and disposal of roadside spoil	Group Manager Infrastructure Services	Transport	
			DP059 Review and implement Water Master Plan			OP129 Include projects identified in the Water Master Plan in the capital works program
			DP060 Review and implement Sewage Treatment Plant Upgrade Strategy	OP130 Plan for the upgrade of Moss Vale, Bowral and Mittagong Sewage Treatment Plants	Group Manager Capital Projects	Asset Planning and Support
			DP061 Improve stormwater management across the Shire	OP131 Review and implement floodplain management strategies	Manager Assets	Stormwater
				OP132 Deliver stormwater drainage works as per capital works program	Group Manager Infrastructure Services	Stormwater



PLACES

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP133 Undertake the forward design of drainage projects in the four-year capital works plan		
			OP134 Maintain stormwater assets		
		DP062 Undertake drinking water quality management	OP135 Manage and deliver water quality network distribution operational programs as per the adopted Drinking Water Management System requirements	Manager Water and Sewer	Water and Sewer
		DP063 Ensure the integrity of water and sewer infrastructure	OP136 Deliver water treatment plants electrical and mechanical maintenance programs	Manager Water and Sewer	Water and Sewer
			OP137 Deliver sewer treatment plants electrical and mechanical maintenance programs		
			OP138 Manage the trade waste management policy and associated protocols and standards		
			OP139 Deliver compliance and management practices related to the availability and protection of the water supply distribution		
			OP140 Manage water and sewer communications and deliver telemetry management upgrades		
			OP141 Manage and deliver treatment plant operational protocols as per regulatory and adopted Drinking Water Management System requirements		



PLACES

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP142 Manage and operate sewage treatment plants to meet license and regulatory standards OP143 Deliver sewer network distribution operational programs to manage environmental risk and meet regulatory requirements OP144 Manage raw water storage availability and dam safety compliance		
		DP064 Ensure regulatory compliance of sewerage infrastructure	OP145 Ensure operational and regulatory requirements are in place for new sewer distribution assets	Manager Water and Sewer	Water and Sewer
3.4.3	Improve access to communication services	DP065 Facilitate and advocate for enhanced access to telecommunication networks	OP146 Advocate for improved telecommunications across the Shire	Group Manager Tourism and Economic Development	Economic Development

ENVIRONMENT

Environment

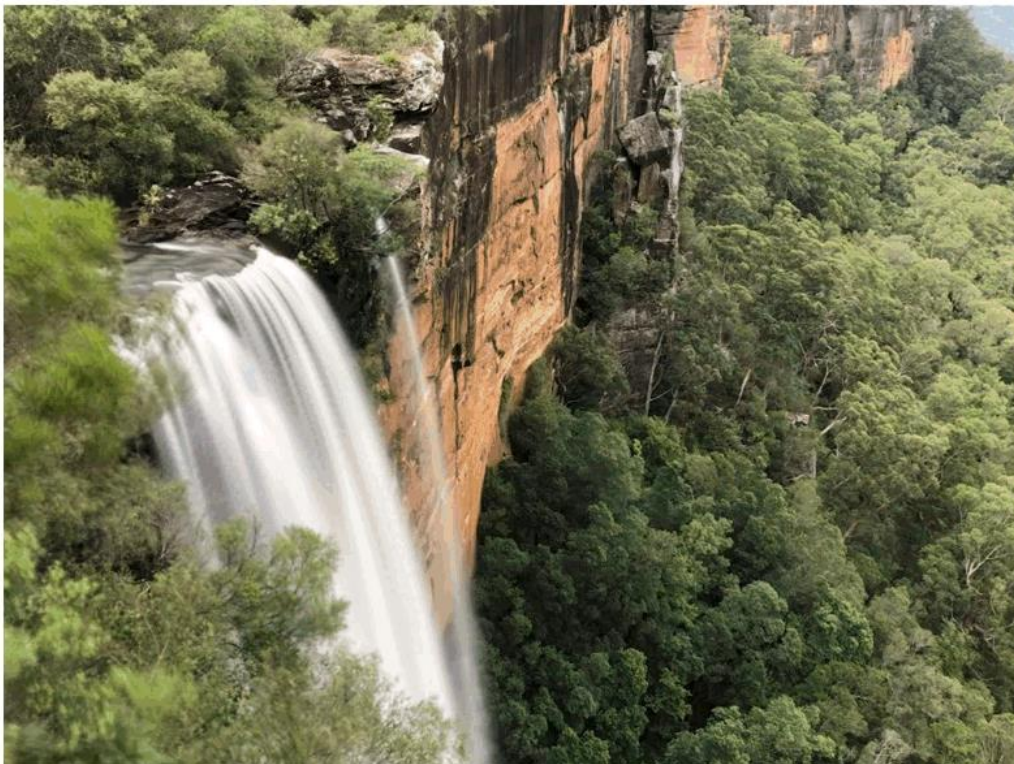
Wingecarribee 2031 Community Aspiration

Our unique natural environment is valued, protected and enriched. The health of local waterways and air quality is enhanced and there is a greater reliance on renewable energy and waste is minimised. We are leaders in sustainable living and our rural landscapes are productive and preserved.

Our wildlife corridors are actively managed and the Shire's natural assets are protected through programs which engage and encourage community partnerships and participation in initiatives which preserve our native flora and fauna.

To achieve this aspiration by 2031, our community goals are:

- 4.1 Wingecarribee's distinct and diverse natural environment is protected and enhanced.
- 4.2 Sustainable living practices are actively encouraged.
- 4.3 Wingecarribee achieves continuous reduction in waste generation and disposal to landfill.
- 4.4 Wingecarribee addresses, adapts, and builds resilience to climate change.





ENVIRONMENT

4.1 Wingecarribee's distinct and diverse natural environment is protected and enhanced

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
4.1.1	Protect and improve biodiversity	DP066 Manage public natural assets	OP147 Review and implement initiatives to minimise impacts on biodiversity from Council operations	Manager Environment and Sustainability	Environmental Services
			OP148 Undertake coordinated actions to manage biosecurity threats to the Shire		
			OP149 Identify high value natural assets and develop and implement management actions		
4.1.1		DP067 Maintain and build high value environmental lands and corridors	OP150 Undertake works to facilitate flora and fauna recovery from the impacts of bushfires	Manager Environment and Sustainability	Environmental Services
			OP151 Encourage conservation on private land		
4.1.1		DP068 Ensure the impacts of development on biodiversity are assessed, monitored and mitigated	OP152 Assess development applications in accordance with the statutory provisions of the <i>Environmental Planning and Assessment Act 1979</i> to ensure that environmental impacts are appropriately managed and mitigated	Group Manager Planning, Development and Regulatory Services	Development Services
4.1.2	Work collaboratively to reduce pollution and its impact on our environment	DP069 Build community partnerships and education programs to reduce pollution	OP153 Implement community education programs to reduce pollution	Manager Environment and Sustainability	Environmental Services
			OP154 Develop and implement programs and initiatives which specifically target environmental pollution associated with construction		



ENVIRONMENT

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
		DP070 Reduce the impact from Council infrastructure and operations	OP155 Review and implement initiatives to minimise the impact of pollution from Council operations	Manager Environment and Sustainability	Environmental Services
		DP071 Develop and implement policies that support health, environment and sustainability outcomes within Council and across the Shire	OP156 Maintain up to date environment and sustainability policies and processes that are adequate and appropriate to address Council and community needs and emerging issues	Manager Environment and Sustainability	Environmental Services
4.1.3	Conserve the key natural resources of the Shire and minimise the impact from development	DP072 Implement planning controls that protect the Shire's natural resources	OP157 Continually monitor local plans and strategies to ensure relevance in the protection of local natural resources	Group Manager Planning, Development and Regulatory Services	Strategic Land Use Planning
		DP073 Advocate to State and Federal government to ensure planning controls, plans and proposals reflect community priorities	OP158 Undertake advocacy work and provide submissions to key government initiatives and legislative change OP159 Advocate and respond to State and Federal Government to ensure that planning controls, plans and priorities reflect the community priorities and expectations	Group Manager Planning, Development and Regulatory Services	Strategic Land Use Planning
4.1.4	Sustainably manage natural resources for broader community benefit	DP074 Develop partnerships with community and agencies to identify, update and maintain awareness of key natural resources	OP160 Maintain Council's mapping and other information sources and tools for key natural resources OP161 Engage with the Rural Partnership Program for natural resource conservation OP162 Undertake education programs and initiatives for natural resource management	Manager Environment and Sustainability	Natural Area Management



ENVIRONMENT

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP163 Undertake and facilitate environmental monitoring and reporting to support better data-based decision making		

4.2 Sustainable living practices are actively encouraged

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
4.2.1	Develop partnerships and implement programs and education that enable people to live sustainably	DP075 Implement community awareness programs that promote sustainable living	OP164 Implement sustainable living projects and programs, including running community events, programs in schools and broader education campaigns	Manager Environment and Sustainability	Environmental Services
		DP076 Develop partnerships and networks to leverage off existing programs	OP165 Identify opportunities and/or participate in networks that advance environmental and sustainability objectives of the Shire	Manager Environment and Sustainability	Environmental Services
4.2.2	Promote building practices and the types of developments that improve resource efficiency	DP077 Implement State Government regulations	OP167 Assess and certify applications related to development	Group Manager Planning, Development and Regulatory Services	Development Services
		DP078 Advocate and educate for improved development outcomes	OP168 Work in partnership with State Government, development/building industry and the community to achieve improved development outcomes	Group Manager Planning, Development and Regulatory Services	Development Services
4.2.3	Encourage residents and businesses to source and produce goods locally	DP079 Support the establishment and expansion of businesses that produce goods locally	OP169 Facilitate networks that support and promote businesses that produce goods locally	Group Manager Tourism and Economic Development	Economic Development



ENVIRONMENT

4.3 Wingecarribee achieves continuous reduction in waste generation and disposal to landfill

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
4.3.1	Minimise waste through education, promotion of alternatives, and prosecution of illegal dumpers	DP080 Promote and encourage waste minimisation and recycling	OP170 Provide waste education programs to promote and support waste avoidance and resource recovery and meet the State Government's Waste Strategy target OP171 Deliver waste reduction/reuse and waste management practices/protocols	Manager Business Services	Waste Management
		DP081 Implement strategies to reduce illegal dumping	OP172 Participate in the Regional Illegal Dumping (RID) program to facilitate a reduction in the amount of illegally dumped waste	Group Manager Planning, Development and Regulatory Services	Regulatory Services
4.3.2	Maximise the recovery of resources from the waste stream	DP082 Manage the Resource Recovery Centre in accordance with Environmental Protection Authority licence and ensure efficient and cost effective operations	OP173 Develop an Asset Management Strategy for the Resource Recovery Centre OP174 Continue to implement strategies to reduce the quantity of domestic waste to landfill	Manager Business Services	Waste Management
		DP083 Develop and implement a Council Waste Strategy and Policy	OP175 Develop Waste Strategy	Manager Business Services	Waste Management

4.4 Wingecarribee addresses, adapts, and builds resilience to climate change

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
4.4.1	Manage Council's resource consumption, with significant increases in efficiency and adoption of renewable energy	DP084 Implement strategies to improve energy management	OP176 Implement energy management actions across Council facilities including projects funded through Council's Revolving Energy Fund	Manager Environment and Sustainability	Natural Area Management



ENVIRONMENT

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
4.4.2	Build community capacity to reduce greenhouse gas emissions and respond to the impacts of climate change	DP085 Undertake initiatives that increase awareness and encourage water, energy and waste reduction	OP177 Raise community awareness of the impacts of climate change and actions to build resilience to the changing climate	Manager Environment and Sustainability	Natural Area Management
4.4.3	Plan for predicted impacts of climate change	DP086 Implement strategies to address the impacts of climate change	OP178 Encourage increased resource efficiency with local residents and businesses OP179 Implement and monitor Council's Climate Change Adaptation Plan OP180 Develop a Community Climate Change Emergency Plan	Manager Environment and Sustainability	Environmental Services
4.4.4	Monitor and report on community progress to achieving net zero emissions and identify key steps to achieving a carbon neutral Council	DP087 Improve resource and energy efficiency at Council facilities and monitor carbon emission DP088 Encourage carbon reduction across the Shire	OP181 Undertake annual monitoring and reporting on Council's carbon emissions OP182 Support and participate in national and State initiatives which aim to reduce carbon emissions across the Shire OP183 Investigate and develop opportunities that facilitate carbon reduction	Manager Environment and Sustainability Manager Environment and Sustainability	Natural Area Management Natural Area Management

ECONOMY

Economy

Wingecarribee 2031 Community Aspiration

We harness the economic potential of the area by building on the intrinsic advantages of the Shire. Our primary industries are thriving through the protection of good quality agricultural land, water and the environment. We broaden our economic base to provide a variety of jobs locally while embracing and capitalising on technological advancements. Our sustainable economy attracts and retains people to live and work in the area.

We encourage creativity and innovation in the expansion of 'clean' industries in the Shire. Local training and development opportunities are tailored to complement the skillsets required by current and future local employers.

To achieve this aspiration by 2031, our community goals are:

- 5.1 Our Shire attracts people to work, live and visit.
- 5.2 Sustainable business and industry work in harmony with local community and environment.
- 5.3 We support the productive use of our agricultural land and promote our diverse and thriving local agriculture industry and its right to farm.
- 5.4 Local business is supported through a connected community.





ECONOMY

5.1 Our Shire attracts people to work, live and visit

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
5.1.1	Broaden and promote the range of business and industry sectors	DP089 Support regional activities and partnerships to broaden and promote the range business and industry investment	OP184 Respond to business and investment enquiries	Group Manager Tourism and Economic Development	Economic Development
5.1.2	Increase local employment opportunities for people in all stages of life	DP090 Build on partnerships that increase and broaden local employment opportunities	OP185 Explore partnership opportunities that increase and broaden local employment opportunities	Group Manager Tourism and Economic Development	Economic Development
5.1.3	Ensure tourism balances the economic benefits with impact on environment and community	DP091 Ensure tourism development assessment is based on quadruple bottom line principles (i.e. considers environmental, economic, social and governance factors)	OP186 Assess tourism development applications in accordance with statutory provisions, ensuring outcomes are consistent with Council's adopted Rural Tourism Strategy	Group Manager Planning, Development and Regulatory Services	Development Control
5.1.4	Provide diversity in tourist attractions and experiences	DP092 Promote the Southern Highlands as a world class tourist destination	OP187 Introduce promotional strategies from Southern Highlands Destination Plan 2020-2030 OP188 Continue to implement strategies to ensure delivery of high-quality information services to Welcome Centre customers OP189 Continue to enhance and maintain websites for Destination Southern Highlands: <ul style="list-style-type: none"> o Consumer Site o Corporate Site o Community Site OP190 Develop and market Business Event Tourism	Group Manager Tourism and Economic Development	Tourism and Events
5.1.5	Promote Southern Highlands' unique brand identity	DP093 Develop and implement marketing and promotional activities to promote the Southern Highlands	OP191 Continue to provide membership services and support program	Group Manager Tourism and Economic Development	Tourism and Events



ECONOMY

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
			OP192 Consider private and public partnership of the My Southern Highlands Local Community Ambassador Program to ensure sustainability and greater community engagement		
			OP193 Develop and implement Destination Marketing Campaigns for the Southern Highlands		
			OP194 Develop 2021 Destination Planner and Map		

5.2 Sustainable business and industry work in harmony with local community and environment

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
5.2.1	Promote business and industry development opportunities suited to our distinct region	DP094 Explore options to progress Moss Vale Enterprise Zone	OP195 Progress with Council's approach to promoting the Moss Vale Enterprise Zone	Group Manager Tourism and Economic Development	Economic Development
5.2.2	Encourage and showcase leading edge clean industries	DP095 Support the establishment and expansion of clean industries	OP196 Promote opportunities for the establishment and expansion of clean industries	Group Manager Tourism and Economic Development	Economic Development

5.3 We support the productive use of our agricultural land and promote our diverse and thriving local agriculture industry and its right to farm

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
5.3.1	Develop and implement initiatives which allow rural industries to innovate, adapt and prosper	DP096 Manage the operation of the Southern Region Livestock Exchange	OP197 Commence planning and procurement processes for the lease of the Southern Regional Livestock Exchange	Manager Business Services	Southern Regional Livestock Exchange
			OP198 Undertake the Southern Regional Livestock Exchange Facility Upgrade	Group Manager Capital Projects	Southern Regional Livestock Exchange



ECONOMY

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
5.3.2	Manage development to ensure it does not impact on viable primary production and food security	DP097 Ensure development does not impact on viable primary production and food security	OP199 Assess Planning Proposals submitted on Rural Lands to ensure that impacts on primary production and food security are mitigated	Group Manager Planning, Development and Regulatory Services	Development Control

5.4 Local business is supported through a connected community

No.	Community Strategic Plan Strategy	Delivery Program 2017-2021 4 Year Actions	Operational Plan 2020/21 Annual Deliverables	Manager	Service
5.4.1	Implement programs that support and strengthen business development	DP098 Facilitate programs and networks that support and strengthen business development	OP200 Finalise and progress with the implementation of the Southern Highlands Destination Plan 2020-2030 OP201 Develop business-wide recovery plans in response to the impacts of bushfires and the COVID-19 pandemic	Group Manager Tourism and Economic Development	Economic Development
5.4.2	Promote mentoring and development opportunities to build a connected business community	DP099 Support initiatives that provide opportunities for business mentoring and connection	OP202 Participate in Business Forums and work with Business Chambers OP203 Investigate opportunities to introduce business mentoring opportunities	Group Manager Tourism and Economic Development	Economic Development
5.4.3	Develop partnerships within and outside of the Shire to strengthen economic initiatives	DP100 Support regional economic development initiatives	OP204 Participate in regional economic development initiatives	Group Manager Tourism and Economic Development	Economic Development



COUNCIL SERVICES

Council's Services

Council delivers 30 diverse services to the community that contribute to achieving the goals and strategies of the Community Strategic Plan, *Wingecarribee 2031*. These services are listed below:

- Aquatic Services
- Asset Planning and Support
- Children Services
- Civic Leadership
- Community Facilities
- Community Wellbeing
- Corporate Information
- Corporate Relations
- Corporate Strategy
- Customer Service
- Development Control
- Economic Development
- Emergency Management
- Employee Services
- Environmental Services
- Financial Services
- Governance and Legal
- Information Services
- Library Services
- Natural Area Management
- Parks and Recreation
- Property Services
- Regulatory Compliance
- Southern Regional Livestock Exchange
- Stormwater
- Strategic Land Use Planning
- Tourism
- Transport
- Waste Management
- Water and Sewer Services

The following section of this document details Council's services and the associated sub services through individual service profiles. The service profiles are intended to complement the Delivery Program 2017-21 and Draft Operational Plan 2020/21 in outlining the breadth of services delivered by Council and describing the ongoing and core activities undertaken by each Council service.

Each service profile includes the following information: description, service delivery type, alignment to the Community Strategic Plan, applicable legislation, sub-services, core business and supporting strategies and plans.



COUNCIL SERVICES

Service	Aquatic Services
Responsibility	Group Manager Infrastructure Services
Description	This service includes the seasonal operation of three community heated swimming pools and provision of a multipurpose aquatic centre managed by an external contractor. The Aquatic Centre includes three heated swimming pools and an indoor gymnasium, plus a child care facility.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	2.1 Our people have the opportunity for a happy and healthy lifestyle
Applicable Legislation	<i>Public Health Act 2010</i> <i>Swimming Pools Act 1992</i>
Sub Services	<ul style="list-style-type: none"> Community Swimming Pools Moss Vale War Memorial Aquatic Centre
Core Business	<ul style="list-style-type: none"> Provide safe, affordable and inclusive access to aquatic and active recreation services Operate and maintain three heated community swimming pools located at Mittagong, Bowral and Bundanoon Manage the contract for the operation and maintenance of Moss Vale War Memorial Aquatic Centre Provide swimming and fitness programs which promote aquatic safety, healthy lifestyles and wellbeing Maintain Moss Vale Aquatic Centre infrastructure, including gardens
Supporting Strategies and Plans	<ul style="list-style-type: none"> Aquatic Facilities Strategy 2012-2030



COUNCIL SERVICES

Service	Asset Planning and Support
Responsibility	Manager Assets / Group Manager Infrastructure Services / Group Manager Capital Projects
Description	<p>The Asset Planning and Support Service is responsible for the strategic and technical planning and sustainable management of Council's assets to support community facility, parks and recreation, stormwater, transport, water and sewerage services.</p> <p>The service also manages the development and review of asset management plans and the development of annual and rolling capital works programs. It also includes the provision of asset information systems.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	<p>3.3 Our built environment creates vibrant and inviting public spaces</p> <p>3.4 We have safe, maintained and effective assets and infrastructure</p>
Applicable Legislation	<ul style="list-style-type: none"> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Local Government Act 1993</i> • <i>NSW Roads Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i> • <i>Water Management Act 2000</i>
Sub Services	<ul style="list-style-type: none"> • Asset Information and Systems Support • Asset Strategic Planning • Capital Program Control • Design and Technical Services
Core Business	<ul style="list-style-type: none"> • Implement asset management policy, strategy, plans and improvement plan • Design structural, landscape and civil assets • Provide asset information and support including asset condition, performance and usage monitoring • Maintain Asset Register • Planning, programming monitoring, prioritisation, scoping and estimation of capital works • Maintain name and address property register • Create and maintain plans and specifications for the construction of assets • Undertake project management of major capital projects
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Asset Management Plans • Capital Works Plans • Developer Contributions Plans • Development Servicing Plans • Flood Risk Management Plans • Integrated Water Cycle Management Plan • Pedestrian Access Mobility Plan • Strategic Asset Management Plan



COUNCIL SERVICES

Service	Children's Services
Responsibility	Group Manager Corporate and Community
Description	In partnership with external funding bodies this service provides a suite of care-related and educational activities that support Shire families.
Service Delivery Type	External
Alignment to Community Strategic Plan	2.1 Our people have the opportunity for a happy and healthy lifestyle
Applicable Legislation	<ul style="list-style-type: none"> • <i>Education and Care Services National Law Act 2010</i> • <i>Education and Care Services National Regulations 2011</i> • National Quality Standard
Sub Services	<ul style="list-style-type: none"> • Family Day Care • Out of School Hours Care - inclusive of Before, After and Vacation Care
Core Business	<ul style="list-style-type: none"> • Provide affordable child care services to meet market demand to support families • Provide a co-ordination role for family day-care services throughout the Shire • Provide recreational-based activities to complement development goals of young children aged 5 to 12 years
Supporting Strategies and Plans	Nil



COUNCIL SERVICES

Service	Civic Leadership
Responsibility	Group Manager Corporate and Community
Description	This service includes Council's executive staff and elected member support services to provide civic and organisational guidance and direction.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Local Government Act 1993</i>
Sub Services	<ul style="list-style-type: none"> • Councillor Support • General Manager and Executive Group
Core Business	<ul style="list-style-type: none"> • Deliver executive management and organisational oversight • Organise and facilitate Council and committee meetings • Provide elected member administrative support • Organise Civic functions • Work collaboratively with other councils to advocate and deliver on regional priorities
Supporting Strategies and Plans	Nil



COUNCIL SERVICES

Service	Community Facilities
Responsibility	Manager Assets / Group Manager Infrastructure Services
Description	The community facilities service provides safe, accessible and affordable facilities to support community activities and events. This service involves the management and operation of Council's community facilities, including community halls, public toilets, rural fire facilities, children's services buildings, branch libraries, Civic Centre and other Council operational buildings. This service is also responsible for the management of Council operated cemeteries.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	3.3 Our built environment creates vibrant and inviting public spaces
Applicable Legislation	<ul style="list-style-type: none"> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i>
Sub Services	<ul style="list-style-type: none"> • Cemeteries • Community Managed Community Centres and Halls • Council Managed Community Centres and Halls • Public toilets
Core Business	<ul style="list-style-type: none"> • Undertake day to day operational management of Council managed facilities • Provide quality, accessible and affordable community facilities • Support community groups who use Council's facilities for a range of activities • Support section 355 Management Committees to manage community halls • Continue to maintain, improve and reinvest in community facilities to better meet the needs of community groups, ensuring compliance and improved sustainability • Collect and review data to ensure appropriate marketing and provision of community facilities • Provide and maintain cemetery facilities • Provide and maintain public toilets
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Asset Management Plans • Public Toilet Strategy



COUNCIL SERVICES

Service	Community Wellbeing
Responsibility	Group Manager Corporate and Community
Description	This service provides support to a number of key target groups through the provision of advocacy, service liaison, co-ordination, community events and program delivery. This service aims to improve individual and broader community wellbeing by breaking down barriers to social inclusion and providing opportunities for engagement, creativity and community capacity building.
Service Delivery Type	External
Alignment to Community Strategic Plan	2.1 Our people have the opportunity for a happy and healthy lifestyle 2.2 We are an inclusive community which actively reduces barriers for participation in community life 2.3 Wingecarribee values and nurtures a diverse, creative and vibrant community
Applicable Legislation	Nil
Sub Services	<ul style="list-style-type: none"> • Community Development • Community Events • Community Safety • Community Sector Support • Cultural Development • Social Planning
Core Business	<ul style="list-style-type: none"> • Plan and deliver community development initiatives related to target groups • Coordinate initiatives to increase residents' sense of 'feeling safe' • Run a series of events to enhance social inclusion of target groups • Consider and plan for the social needs of current and future communities • Support and enhance the arts and cultural community • Administer community grants scheme • Develop partnerships with government and non-government organisations to improve access to and availability of services
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Arts and Culture Strategic Plan 2015-2031 • Disability Inclusion Action Plan 2017-2021 • Positive Ageing Strategy and Action Plan 2016-2026 • Wingecarribee Community Safety Plan 2015-2020 • Youth Strategy 2016-2026



COUNCIL SERVICES

Service	Corporate Information
Responsibility	Chief Information Officer
Description	This service provides a framework for the registration, storage, and retrieval of corporate records.
Service Delivery Type	Internal
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>State Records Act 1998</i>
Sub Services	<ul style="list-style-type: none"> • Information Management
Core Business	<ul style="list-style-type: none"> • Register and provide subsequent access to Council records • Administer and provide corporate training in Council's record management system • Manage the destruction of documents in accordance with legislation
Supporting Strategies and Plans	Nil



COUNCIL SERVICES

Service	Corporate Relations
Responsibility	Group Manager Corporate and Community
Description	This service provides internal and external communications, community engagement, civic event co-ordination and corporate branding services.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.2 Council communicates and engages with the community in a diverse, open and inclusive way
Applicable Legislation	<ul style="list-style-type: none"> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Local Government Act 1993</i>
Sub Services	<ul style="list-style-type: none"> • Civic Receptions • Communication • Community Engagement • Events Coordination (major and community) • Social Media
Core Business	<ul style="list-style-type: none"> • Develop material for the local press to communicate Council decision making and initiatives • Manage social media platform • Plan and deliver community engagement activities (including online engagement tools) • Implement Council's branding and style guide • Coordinate civic events e.g. Australia Day and citizenship ceremonies
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Communications Strategy • Community Engagement Strategy • Customer Service Strategy 2016-2020



COUNCIL SERVICES

Service	Corporate Strategy
Responsibility	Group Manager Corporate and Community
Description	<p>This service involves the management of a range of internally and externally focussed projects, processes and activities. The service is responsible for delivery of legislative requirements pertaining to organisational planning and reporting, such as the Community Strategic Plan, Delivery Program and Operational Plan.</p> <p>The service also has a focus on performance measurement and the coordination of corporate strategies, organisational projects and other business improvement initiatives.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 1993</i>
Sub Services	<ul style="list-style-type: none"> • Organisational Business Improvement • Organisational Planning and Reporting
Core Business	<ul style="list-style-type: none"> • Coordinate and prepare Council's Integrated Planning and Reporting documents including the Community Strategic Plan, Delivery Program, Operational Plan and business plans • Facilitate, advise and support management in timely, accurate and accountable strategic and corporate reporting • Identify and assist branches with the implementation of business improvement initiatives • Coordinate service review program • Coordinate corporate projects
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Integrated Planning and Reporting documents



COUNCIL SERVICES

Service	Customer Service
Responsibility	Group Manager Corporate and Community
Description	<p>Customer service provides first and follow up contact services via a multi-channel delivery strategy. This includes:</p> <ul style="list-style-type: none"> • Front Counter – lodgement and registration of Development Applications along with the processing of all documents lodged with Council and payment processing via the Cashiers Unit • Contact Centre - answers all inbound calls, emails and faxes • Corporate Website – allows for information dissemination and resourcing for internal and external and external customers <p>All delivery methods include processing and referral of customer enquiries and requests for service.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 1993</i> • <i>Government Information (Public Access) Act 2009</i> • <i>Privacy and Personal Information Protection Act 1998</i> • <i>State Records Act 1998</i>
Sub Services	<ul style="list-style-type: none"> • Customer Service Delivery
Core Business	<ul style="list-style-type: none"> • Manage customer contact in a consistent and timely manner
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Customer Service Strategy 2016-2020



COUNCIL SERVICES

Service	Development Control
Responsibility	Group Manager Planning, Development and Regulatory Services
Description	<p>The Development Control service applies NSW, regional and local planning policies to achieve sustainable development across the Wingecarribee Shire.</p> <p>This service involves statutory development assessment and certification focussed primarily on residential and commercial buildings, subdivisions, multi dwelling housing, civil infrastructure including water and sewer authority responsibilities and also commercial and industrial development.</p> <p>The function is responsible for delivering efficient and effective sustainable development outcomes utilising predictable, coherent and logically adopted systems in accordance with statutory frameworks.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	3.2 Wingecarribee has maintained a distinct character and separation of towns and villages
Applicable Legislation	<ul style="list-style-type: none"> • <i>Building Professionals Act 2005</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i> • <i>Roads Act 1993</i> • <i>Water Management Act 2000</i> • <i>Wingecarribee Local Environment Plan 2010</i>
Sub Services	<ul style="list-style-type: none"> • Building Certification • Development Assessment • Development Engineering
Core Business	<ul style="list-style-type: none"> • Assess and determine applications for development • Provide high level timely advice to the community and development industry on a range of issues through the duty planner, certifier and engineer arrangement • Undertake civil works certification including as water authority • Manage Fire Safety on commercial buildings and Pool Compliance • Coordinate the assessment of tree removal and pruning permits • Investigate and seek remedy of illegal land use, building compliance and illegal tree removal • Provide representation for planning matters on the Joint Regional Planning Panel • Provide Planning Certificates • Prosecution and defence of proceedings in the NSW Land and Environment Court
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Development Control Plans Suite • Engineering Standards and specifications and Planning guidelines • Local Planning Strategy 2016-2031



COUNCIL SERVICES

Service	Economic Development
Responsibility	Group Manager Tourism and Economic Development
Description	This service promotes sustainable economic development across the Wingecarribee Shire through planning and partnerships. This service supports targeted sector groups in identifying competitive advantages which will attract and retain industries to the Shire and focus on ensuring a sustainable economy. This service also aims to provide an environment which is conducive to business relocation and start up.
Service Delivery Type	External
Alignment to Community Strategic Plan	5.1 Our Shire attracts people to work, live and visit 5.2 Sustainable business and industry work in harmony with local community and environment 5.4 Local business is supported through a connected community
Applicable Legislation	Nil
Sub Services	<ul style="list-style-type: none"> Economic Development Initiatives
Core Business	<ul style="list-style-type: none"> Support Economic Development Cluster Groups to deliver community identified opportunities Implement the Economic Development Strategy Partner with Small Business Commission to develop Small Businesses Friendly Council's initiative Provide collaboration opportunities for example the Economic Development Investment Summit
Supporting Strategies and Plans	<ul style="list-style-type: none"> Southern Highlands Destination Plan 2020-2030 Regional Economic Development Strategy 2018-2022



COUNCIL SERVICES

Service	Emergency Management
Responsibility	Deputy General Manager Operations, Finance and Risk
Description	<p>This service provides support in the planning and preparation for significant emergencies that may impact on the safety and security of residents and visitors to the Wingecarribee Shire.</p> <p>This service also involves Council's operational response to support Emergency Service Agencies during incidents and emergencies.</p>
Service Delivery Type	External
Alignment to Community Strategic Plan	2.1 Our people have the opportunity for a happy and healthy lifestyle
Applicable Legislation	<ul style="list-style-type: none"> • <i>Emergency Services Management Act 1989</i> • <i>Rural Fire Services Act 1997</i>
Sub Services	<ul style="list-style-type: none"> • Emergency Management and Support
Core Business	<ul style="list-style-type: none"> • Coordinate the Wingecarribee Shire Council Emergency Management Committee and ensure plans are in place for the prevention, preparation for and response to and recovery from emergencies in the Wingecarribee Shire • Provide financial support to Rural Fire Service, State Emergency Service, Fire Rescue NSW • Undertake maintenance to emergency facilities and fire trials • Provide bush fire mitigation and maintain fire protection zone • Provide operational support to emergency response and recovery
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Wingecarribee Shire Emergency Management Plan



COUNCIL SERVICES

Service	Employee Services
Responsibility	Group Manager Organisational Development
Description	<p>This service provides a range of operational, advisory and strategic services which enables Council to provide:</p> <ul style="list-style-type: none"> • salary and performance management • attraction and retention • industrial and employee relations • training and development • workers compensation, and • workplace health and safety. <p>This service fosters a safe and equitable workplace where people are skilled, valued and supported.</p>
Service Delivery Type	Internal
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 1993</i> • <i>Local Government (State) Award</i> • <i>Fair Work Act 2009</i> • <i>Industrial Relations Act 1996</i> • <i>Workers Compensation Act 1987</i> • <i>Work Health and Safety Act 2011</i> • <i>Workplace Injury Management and Workers Compensation Act 1998</i>
Sub Services	<ul style="list-style-type: none"> • Attraction and Retention • Industrial Relations • Learning and Development • Organisational Development • Remuneration and Performance Management • Workers Compensation and Injury Management • Work Health and Safety
Core Business	<ul style="list-style-type: none"> • Develop, implement, support and review organisational development policy • Manage recruitment, appointments and remuneration • Implement innovative initiatives ensuring that organisational development strategies support performance improvement • Evaluate internal processes and systems to ensure best practice in organisational capability • Provide staff health and safety services including advice on the provision of a healthy, safe and productive environment for staff, injury management and workers compensation management • Provide workplace development advice on future practices to assist staff to achieve excellence, including management of change, performance, leadership and management development, staff development and training • Provide workforce planning services to provide information and advice to forecast and take action in anticipation of future workforce trends, and provide human resource systems and support.
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Workforce Management Plan



COUNCIL SERVICES

Service	Environmental Services
Responsibility	Manager Environment and Sustainability
Description	This service provides the foundations to protect and enhance the environment. It facilitates data-based decision making, engages and empowers community actions, improves community sustainability, and manages Council's environmental footprint.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	4.1 Wingecarribee's distinct and diverse natural environment is protected and enhanced 4.2 Sustainable living practices are actively encouraged 4.4 Wingecarribee addresses, adapts, and builds resilience to climate change
Applicable Legislation	<ul style="list-style-type: none"> • <i>Biodiversity Conservation Act 2016</i> • <i>Biosecurity Act 2015</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Environment Protection and Biodiversity Conservation Act 1999</i> • <i>Fisheries Management Act 1994</i> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i>
Sub Services	<ul style="list-style-type: none"> • Environmental Assessment and Compliance • Environmental Community Programs • Environmental and Sustainability Planning
Core Business	<ul style="list-style-type: none"> • Conserve our natural environment and mitigate environmental impacts • Undertake environmental monitoring and reporting (including flora, fauna and waterways) • Implement sustainability and energy management projects across community infrastructure • Develop community capacity building • Support private conservation programs and rural partner programs • Undertake climate change impacts risk assessment, and adaptation strategy development • Monitor and report of Council's energy consumption and greenhouse gas emissions • Promote environmentally sustainable practices within Council and the community • Develop policy (processes, procedures and tools that focus on improving environmental outcomes)
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Climate Change Adaptation Plan • Environment Strategy



COUNCIL SERVICES

Service	Financial Services
Responsibility	Chief Financial Officer
Description	This service is responsible for the overall management of Council's finances, the completion of statutory financial reporting requirements, preparing the Budget and Long Term Financial Plan and providing support to the management group to ensure services, programs and projects are delivered within agreed budget targets. The service is also responsible for the issuing and collection of revenue for Council's general fund, water and sewer activities. The service provides support and advice regarding procurement and tendering matters and is also responsible for the management, maintenance and replacement of Council's plant and light fleet.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • Applicable Taxation Legislation • <i>Local Government Act 1993</i> • <i>Environmental Planning and Assessment Act 1979</i>
Sub Services	<ul style="list-style-type: none"> • Financial Accounting and Systems • Fleet Management • Funds Management • Management Accounting and Business Support • Payroll • Procurement and Accounts Payable • Revenue Services and Debt Recovery • Tax Management and Compliance
Core Business	<ul style="list-style-type: none"> • Ensure Council meets its statutory reporting requirements under the <i>Local Government Act 1993</i>, Australian Accounting Standards and Local Government Code of Accounting Practice and Reporting • Undertake long term financial planning which underpins Council's Integrated Planning and Reporting Framework • Manage Council's investment portfolio and cash flow requirements, ensuring funds are available to deliver the services, projects and programs outlined in Council's Delivery Program • Collect general purpose, water and sewer revenues, ensuring timely debt recovery practices are applied in a fair and consistent manner • Ensure Council's procurement activities reflect sound governance practices, transparency and achieve best value for the community • Monitor and provide direction on the utilisation, whole of life costs and replacement of Council's fleet (including light fleet) • Provide timely and accurate financial reports which can be relied upon to inform decision making within the organisation • Provide expert advice to Council's Management Team on financial, procurement and fleet related matters
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Long Term Financial Plan



COUNCIL SERVICES

Service	Governance and Legal
Responsibility	Group Manager Corporate and Community / Group Manager Organisational Development
Description	The Governance and Legal Service provides the control environment for Council's operations to be conducted in an ethical and transparent manner, consistent with statutory requirements and community expectations
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Civil Liability Act 2002</i> • <i>Copyright Act 1968</i> • <i>Government Information (Public Access) Act 2009</i> • <i>Local Government Act 1993</i> • <i>Privacy and Personal Information Protection Act 1998</i> • <i>Public Interest Disclosures Act 1994</i>
Sub Services	<ul style="list-style-type: none"> • Corporate Governance • Emergency / Incident Management • Internal Audit • Legal Services • Risk Management and Insurance Services
Core Business	<ul style="list-style-type: none"> • Coordinate Internal Audit and Risk program and subsequent coordination of the Audit, Risk and Improvement Advisory Committee • Drive business improvement through Internal Audit Program • Ensure compliance with Council's Internal Audit Program • Coordinate statutory reporting • Provide public access to Council information • Ensure consistent decision making through the facilitation of the corporate policy program • Monitor complaints to ensure service delivery is consistent with customer expectations • Manage and respond to Code of Conduct matters • Provision of legal advice and assistance and management of Council's legal panel • Provide risk management services including advice on the provision of risk management across the organisation • Manage Council's incident management framework, including support for emergency management • Undertake annual review of Council's insurance portfolio • Ensure effective resolution of claims against Council consistent with Council's policies, insurance, legal rights and obligations • Manage Council's incident management framework, including support for emergency management
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Business Continuity Plan • Privacy Management Plan • Strategic Internal Audit Plan



COUNCIL SERVICES

Service	Information Services
Responsibility	Chief Information Officer
Description	This service is responsible for the management and protection of corporate data on servers and networks, software and hardware requirements of the organisation. This includes all computing devices, voice and data devices and services, applications and the Geographical Information System.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 1993</i> • <i>Spam Act 2003</i> • <i>State Records Act 1998</i> • <i>Work Health and Safety Act 2011</i> • <i>Workplace Surveillance Act 2005</i>
Sub Services	<ul style="list-style-type: none"> • Corporate Systems • ICT Operations
Core Business	<ul style="list-style-type: none"> • Provide, maintain and enhance data centre services, data communication, data access, telephony and mobility, desktop computing • Procure Council's ICT assets to optimise their useful lifecycle • Support, maintain and enhance Corporate Systems • Provide, maintain and enhance Geographic Information System (GIS) / mapping services
Supporting Strategies and Plans	Nil



COUNCIL SERVICES

Service	Library Services
Responsibility	Chief Information Officer
Description	The Library Services provide information, education and recreation opportunities and resources for the Wingecarribee Shire.
Service Delivery Type	External
Alignment to Community Strategic Plan	2.1 Our people have the opportunity for a happy and healthy lifestyle
Applicable Legislation	<ul style="list-style-type: none"> • <i>Copyright Act 1968</i> • <i>Library Act 1939</i> • <i>State Records Act 1998</i>
Sub Services	<ul style="list-style-type: none"> • Branch Libraries Mittagong and Moss Vale • Central Library Bowral • Outreach Services Mobile Library and Home Library Service
Core Business	<ul style="list-style-type: none"> • Provide lending services at branches and mobile library • Provide lending for the house bound • Provide services for children and youth activities, such as story time etc., HSC lectures and Baby Time • Provide public access computers and Wi-Fi • Provide printing and photo copying facilities • Provide study and research facilities • Provide Local History, Local Studies and Council archives • Provide local Archive Repository for NSW State Archives • Provide online databases, eBooks, eAudio and eMagazines • Provide events and programs to encourage use and to promote the Library and the Council • Investigate and establish mutually beneficial relationships including consortia agreements, Friends of Wingecarribee Library (FOWL) • Provide outreach services including school visits, promotional talks, Pop Up Library
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Library Strategic Plan 2011



COUNCIL SERVICES

Service	Natural Area Management
Responsibility	Manager Environment and Sustainability / Manager Assets
Description	This service protects and enhances the integrity of the Shire's natural areas. Council manages over 40 bushland reserves (totalling over 4,000ha), over 100km of waterways, and numerous high priority road segments. Partnership Programs also work to improve key flora and fauna species across the Shire.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	4.1 Wingecarribee's distinct and diverse natural environment is protected and enhanced 4.2 Sustainable living practices are actively encouraged 4.4 Wingecarribee addresses, adapts, and builds resilience to climate change
Applicable Legislation	<ul style="list-style-type: none"> • <i>Biodiversity Conservation Act 2016</i> • <i>Biosecurity Act 2015</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Environment Protection and Biodiversity Conservation Act 1999</i> • <i>Fisheries Management Act 1994</i> • <i>Local Government Act 1993</i> • <i>Rural Fires Act 1997</i>
Sub Services	<ul style="list-style-type: none"> • Asset Protection Zone (Bushfire) Management • Natural Area Management
Core Business	<ul style="list-style-type: none"> • Provide support to Bushcare, Rivercare and Landcare actions on Council's high priority natural assets • Undertake key species protection projects • Undertake threat abatement including pest species management on Council land • Management of bushfire risk and hazards on land under Council care and control • Plan and/or undertake bushfire management works on council reserves including APZ, fire trails, hazard reduction burns • Provide volunteer management and training through Council's Bushcare program • Build community capacity for biodiversity and natural area management • Implement private land conservation strategies
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Bushcare Plans for Council Reserves • Environment Strategy – Plans of Management • Pesticide Notification Plan • Private Land Conservation Strategy • Wollondilly / Wingecarribee Bushfire Risk Management Plan



COUNCIL SERVICES

Service	Parks and Recreation
Responsibility	Manager Assets / Group Manager Infrastructure Services / Group Manager Capital Projects
Description	<p>Council's park and open space network comprises of approximately 3,036 hectares of land. Most of this area is bushland reserve which has relatively low asset development and maintenance requirements.</p> <p>The Parks and Recreation service provides:</p> <ul style="list-style-type: none"> • Asset management planning and operational maintenance for 157 parks and reserves. This includes 35 bushland reserves, 69 community parks, 21 linear reserves, 4 premier parks, 24 sports parks, 4 special purpose sites and 50 playgrounds • Delivery of capital/renewal projects for parks infrastructure both hard and soft • Operational management of street trees, roadside vegetation, streetscapes in main towns, amenities cleaning, parks and sports fields ground maintenance
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	3.3 Our built environment creates vibrant and inviting public spaces
Applicable Legislation	<ul style="list-style-type: none"> • <i>Biodiversity Conservation Act 2016</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Environment Protection and Biodiversity Conservation Act 1999</i> • <i>Local Government Act 1993</i> • <i>Pesticides Act 1999</i> • <i>Protection of the Environment Operations Act 1997</i>
Sub Services	<ul style="list-style-type: none"> • Open spaces • Parks • Playgrounds • Sports fields
Core Business	<ul style="list-style-type: none"> • Develop, implement and review strategies and policies aligned to public open space, playgrounds, bushland reserves and sports fields • Operate and maintain parks, sports fields, bushland reserves, public amenities and playgrounds • Provide safe and accessible open space for recreational activities • Carry out quality recreational planning for the Wingecarribee community • Provide safe playground equipment for general community use • Prepare the Parks and Open Space Asset Management Plan
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Floodplain Management Plan • Parks Strategy • Plans of Management related to Parks and Open Spaces • Play Strategy • Street Tree Master Plan and Implementation Plan



COUNCIL SERVICES

Service	Property Services
Responsibility	Chief Financial Officer
Description	Property Services is responsible for the administration and management of Council's property portfolio. The service is also responsible for the maintenance of Council's Public Land Register which includes all land owned by or under the control or management of Council. This service ensures that Council is meeting its statutory requirements and that property is managed efficiently and in the best interests of the community.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	1.1 Our Council has the trust of the community and well informed decisions are made to ensure long term sustainability of our Shire
Applicable Legislation	<ul style="list-style-type: none"> • <i>Conveyancing Act 1919</i> • <i>Crown Land Management Act 2016</i> • <i>Land Acquisition (Just Terms Compensation) Act 1991</i> • <i>Local Government Act 1993</i> • <i>Real Property Act 1990</i> • <i>Roads Act 1993</i>
Sub Services	<ul style="list-style-type: none"> • Leasing and Licenses • Property Management • Road Closures and Easements • Crown Land Management including Native Title Advice • Property Acquisitions and Disposal
Core Business	<ul style="list-style-type: none"> • Provision of land management activities such as arranging valuations, property surveys, negotiations, conveyancing transactions, land acquisitions and disposal programs • Prepare timely and accurate formal Council reports which can be relied upon to inform decision-making within the organisation • Acquire land for road widening and other public purposes • Manage road closures and other property matters including easements • Administer and manage leases of Council property • Administer and manage leases by Council (where Council is Lessee) • Administer and manage licences for the use of public land • Ensure ongoing compliance as Crown Land Manager for Crown Reserves, including Council's obligations under Native Title
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Plans of Management



COUNCIL SERVICES

Service	Regulatory Compliance
Responsibility	Group Manager Planning, Development and Regulatory Services
Description	This service involves the delivery of compliance and regulatory outcomes based on State, regional and local legislation and policies. The service involves monitoring, investigation and enforcement relating to development, environment, public safety, animal control and parking enforcement. This service also provides the management of an animal shelter.
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	2.1 Our people have the opportunity for a happy and healthy lifestyle 3.2 Wingecarribee has maintained a distinct character and separation of towns and villages
Applicable Legislation	<ul style="list-style-type: none"> • <i>Biosecurity Act 2015</i> • <i>Companion Animals Act 1998</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Food Act 2003</i> • <i>Impounding Act 1991</i> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i> • <i>Roads Act 1993</i> • <i>Rural Fires Act 1997</i>
Sub Services	<ul style="list-style-type: none"> • Animal Control • Animal Shelter Management • Compliance and Education • Development and Environmental Control • Parking Enforcement
Core Business	<ul style="list-style-type: none"> • Ensure Companion Animal Compliance including registration, impoundment and regulatory actions • Operate and manage a companion animals impounding facility • Undertake proactive enforcement of school zones, timed parking areas and street regulatory sign enforcement • Undertake proactive and customer service request responses to abandoned and unattended vehicles in the Shire. Operation and management of an impound facility • Investigate illegal dumping incidents and illegal dumping hotspots throughout the LGA • Investigate and proactively enforce development related activity such as sedimentation and erosion control, illegal building works and also enforcement of development conditions of consent • Assess and determine applications for on-site sewer management and undertake routine inspection programs • Implement biosecurity legislation
Supporting Strategies and Plans	Nil



COUNCIL SERVICES

Service	Southern Regional Livestock Exchange
Responsibility	Manager Business Services
Description	The Southern Regional Livestock Exchange (SRLX) is a commercial operation of Council. The SRLX is a cattle selling facility and supports the local and regional cattle industry through the provision of a sales facility and holding yards.
Service Delivery Type	External
Alignment to Community Strategic Plan	5.3 We support the productive use of our agricultural land and promote our diverse and thriving local agriculture industry and its right to farm
Applicable Legislation	Nil
Sub Services	<ul style="list-style-type: none"> • Saleyards management
Core Business	<ul style="list-style-type: none"> • Manage the operation of the SRLX facility including the coordination of cattle sales in the Southern Region, and provide a financial return to Council • Implement the SRLX marketing strategy • Manage the welfare and safety of animals and persons visiting the facility • Work with agents, buyers, seller and staff to enhance the services offered • Maintain infrastructure at the facility
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Southern Regional Livestock Exchange Strategic Plan



COUNCIL SERVICES

Service	Stormwater
Responsibility	Manager Assets / Group Manager Infrastructure Services
Description	<p>This service provides drainage pipes, wetlands, detention basins, culverts and channels and associated infrastructure assets across the Shire that aim to manage stormwater runoff safely and efficiently.</p> <p>The service continues to implement a coordinated approach to floodplain management and protection of waterways.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	3.4 We have safe, maintained and effective assets and infrastructure
Applicable Legislation	<ul style="list-style-type: none"> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Fisheries Management Act 1994</i> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i> • <i>Roads Act 1993</i> • <i>State Environmental Planning Policy (Infrastructure) 2007</i> • <i>Water Management Act 2000</i>
Sub Services	<ul style="list-style-type: none"> • Floodplain Management • Stormwater quality management
Core Business	<ul style="list-style-type: none"> • Prepare and implement Floodplain Risk Management Plans • Undertake efficient removal of surface runoff created through most rain events • Ensure flood mitigation during high volume storm and rain events • Protection of waterways from urban pollutants • Construct and maintain water courses, stormwater drainage structures including pits and pipes, detention basins and water quality control ponds
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Development Control Plans • Flood Studies and Risk Management Plans • Riparian Management Plan • Stormwater Asset Management Plan



COUNCIL SERVICES

Service	Strategic and Land Use Planning
Responsibility	Group Manager Planning, Development and Regulatory Services
Description	<p>The Strategic and Land Use Planning Service plans for the housing, business and environmental needs of our current and future population.</p> <p>This service involves the development and implementation of a planning framework to support sustainable and orderly land use outcomes within the Shire. This includes the management of Council's long-term strategic plans, the statutory planning framework and development contributions to ensure that new development does not impose significant burdens on existing communities.</p> <p>Strategic Planning is also responsible for the design and revitalisation of town and village centres and provides for heritage land use management.</p> <p>The service is responsible for delivering efficient, effective and sustainable strategic land use outcomes utilising predictable, coherent and logical adopted systems in accordance with statutory frameworks.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	<p>3.3 Our built environment creates vibrant and inviting public spaces</p> <p>4.1 Wingecarribee's distinct and diverse natural environment is protected and enhanced</p>
Applicable Legislation	<ul style="list-style-type: none"> • <i>Biodiversity Conservation Act 2016</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Heritage Act 1977</i> • <i>Wingecarribee Local Environmental Plan 2010</i>
Sub Services	<ul style="list-style-type: none"> • Contributions Planning • Heritage Land Use Planning • Strategic Land Use Planning
Core Business	<ul style="list-style-type: none"> • Develop and implement a planning framework that supports orderly and sustainable development within the Shire and ensures that land use and urban outcomes continue to meet the changing needs of the community • Develop statutory planning instruments, local environmental plans, development control plans and infrastructure contribution plans that inform the development assessment processes • Assess and determine Planning Proposals in order to amend local planning instruments • Negotiate, implement and monitor voluntary planning agreements in order to offset development impacts and seek greater fiscal benefit for the local community above and beyond standard contribution plan rates • Preserve and maintain heritage significant buildings and locations throughout the local government area • Develop and implement plans / initiatives to revitalise town and village centres throughout the Shire
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Development Control Plans • Local Planning Strategy • Wingecarribee Local Strategic Planning Statement



COUNCIL SERVICES

Service	Tourism
Responsibility	Group Manager Tourism and Economic Development
Description	This service markets the Southern Highlands as a travel destination while also providing industry development and capacity building. The service operates the Welcome Centre which is the key point for visitor and community information, referrals and product and experience bookings.
Service Delivery Type	External
Alignment to Community Strategic Plan	5.1 Our Shire attracts people to work, live and visit
Applicable Legislation	Nil
Sub Services	<ul style="list-style-type: none"> • Destination Marketing • Events Management • Membership Services • Product Development • Welcome Centre
Core Business	<ul style="list-style-type: none"> • Operate an accredited Visitor Information Centre • Undertake marketing of the Southern Highlands • Assist in the development of new products/experiences and events and to provide benefits to local industry operators and businesses through membership services.
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Destination Sydney Surrounds South Destination Management Plan 2018-2023 • Southern Highlands Destination Plan 2020-2030



COUNCIL SERVICES

Service	Transport
Responsibility	Manager Assets / Group Manager Infrastructure Services / Group Manager Capital Projects
Description	<p>This service provides for the strategic planning, delivery and management of a transport infrastructure asset network that is safe, efficient, effective and sustainable. It is critical for sustaining basic community function including access for business, recreation and tourism activities.</p> <p>This service also includes provision of road safety, traffic and integrated transport planning. Assets include roads, bridges, pathways, cycleways, carparks, roundabouts and ancillary infrastructure.</p>
Service Delivery Type	Internal and External
Alignment to Community Strategic Plan	3.1 We have an integrated and efficient network of public transport and shared pathways
Applicable Legislation	<ul style="list-style-type: none"> • <i>Civil Liability Act 2002</i> • <i>Environmental Planning and Assessment Act 1979</i> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i> • <i>State Environmental Planning Policy (Infrastructure) 2007</i> • <i>Roads Act 1993</i>
Sub Services	<ul style="list-style-type: none"> • Asset Management (including new, renewal and maintenance) • Car Parks • Footpaths and Cycleways • Road Safety • Roads and Bridges • Traffic and Transport Planning • Traffic Facilities (including street lighting)
Core Business	<ul style="list-style-type: none"> • Manage, construct and maintain Council's transport related assets • Contribute to and participate in local, regional and State transport initiatives • Regulate traffic • Advocate for continued operation of public transport opportunities • Provide and maintain car parks • Undertake traffic and transport planning • Provide traffic engineering and road safety programs
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Bicycle Strategy • Pedestrian Access Mobility Plan



COUNCIL SERVICES

Service	Waste Management
Responsibility	Manager Business Services / Manager Assets
Description	This service is responsible for waste collection, disposal, resource recovery, recycling, waste management and education that enhances the amenity of the Shire and maximises the environmental sustainability of the Shire.
Service Delivery Type	External
Alignment to Community Strategic Plan	4.3 Wingecarribee achieves continuous reduction in waste generation and disposal to landfill
Applicable Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 1993</i> • <i>Protection of Environment Operations Act 1997</i> • <i>Waste Avoidance and Resource Recovery Act 2001</i>
Sub Services	<ul style="list-style-type: none"> • Public Litter Bin Collection • Street and Gutter Cleaning • Resource Recovery Centre • Domestic Waste Collection Services
Core Business	<ul style="list-style-type: none"> • Provide timely, high quality and affordable waste services to the community through the provision of a waste and recycling centre and kerb side collection service • Manage domestic waste, recycling and organics collection contracts • Provide waste minimisation and recycling education programs • Facilitate the reduction of the volume of waste going to landfill • Provide public bin and litter collection across the Shire • Protect the natural environment from the impacts of waste generation and disposal activities • Plan for future waste management strategies/needs
Supporting Strategies and Plans	<ul style="list-style-type: none"> • Drinking Water Management Plan



COUNCIL SERVICES

Service	Water and Sewer Services
Responsibility	Manager Water and Sewer / Group Manager Capital Projects / Manager Assets
Description	This service provides a safe and reliable drinking water and sewer network throughout urban locations in the Shire. The service consists of dams, water treatment plants and sewerage treatment plants.
Service Delivery Type	External
Alignment to Community Strategic Plan	3.4 We have safe, maintained and effective assets and infrastructure
Applicable Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 1993</i> • <i>Protection of the Environment Operations Act 1997</i> • <i>Public Health Act 2010</i> • <i>Water Management Act 2000</i>
Sub Services	<ul style="list-style-type: none"> • Sewer Management • Water Management
Core Business	<ul style="list-style-type: none"> • Undertake asset planning • Operate and maintain both water and sewage treatment plants • Operate and maintain both water and sewer network assets • Manage potable water quality and supply to meet Australian Drinking Water Guidelines, Department of Industry and NSW Health regulations • Manage sewage operations to meet environmental regulations • Manage trade waste relating to both commercial and industrial dischargers
Supporting Strategies and Plans	Nil



APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM 2020/21-2023/24

Appendix 1: Draft Budget and Capital Works Program 2020/21-2023/24

What do your rates pay for?

The role of local councils has come a long way since the days of roads, rates and rubbish. Today, Council now funds many more services to meet our community's needs and expectations. Some of these include:

- parks, sports grounds, playgrounds and community halls
- libraries, arts and culture
- community development services for youth, older people, people living with a disability and Aboriginal and Torres Strait Islander People
- children's services
- public and environmental health
- environmental sustainability projects and invasive species management
- transport services including roads, footpaths, car parks, road safety and traffic facilities
- business development, events and tourism
- development services, such as development applications and certification
- land use and natural environmental planning
- stormwater and flood management
- emergency management
- community and council strategic planning
- executive, communication and support service

The cost of providing all of these services comes from existing rate income. Council for many years has prudently delivered a balanced budget to ensure that it does not spend beyond its means.



APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM 2020/21-2023/24

Draft Budget 2020/21 – Forecast Estimates

Forecast Estimates 2020/21 - 2023/24	2019/20 Original	Draft 2020/21	Draft 2021/22	Draft 2022/23	Draft 2023/24
Income from Continuing Operations					
Rates & Annual Charges	78,830,000	82,153,000	84,137,000	86,207,000	88,327,000
User Charges & Fees	21,322,000	22,538,000	23,051,000	23,557,000	23,984,000
Interest & Investment Revenue	4,037,000	2,607,000	2,230,000	1,898,000	1,642,000
Other Revenues	3,700,000	3,812,000	3,878,000	3,951,000	4,025,000
Grants & Contributions Operating	8,132,000	8,318,000	9,875,000	9,954,000	8,569,000
Grants & Contributions Capital	12,262,000	12,982,000	10,616,000	9,333,000	6,832,000
Total Income from Continuing Operations	128,283,000	132,410,000	133,787,000	134,900,000	133,379,000
Expenses from Continuing Operations					
Employee Costs	39,348,000	41,231,000	42,495,000	43,855,000	45,387,000
Borrowing Costs	1,038,000	833,000	891,000	813,000	1,205,000
Materials & Contracts	24,635,000	25,496,000	25,578,000	25,942,000	26,247,000
Depreciation & Amortisation	28,038,000	29,276,000	29,991,000	30,852,000	31,707,000
Other Expenses	17,088,000	18,655,000	18,607,000	19,007,000	19,366,000
Total Expenses from Continuing Operations	110,147,000	115,491,000	117,562,000	120,469,000	123,912,000
Net Operating Result	18,136,000	16,919,000	16,225,000	14,431,000	9,467,000
Capital and Reserve Movements					
Capital Expenditure	(57,377,000)	(67,564,000)	(85,618,000)	(83,523,000)	(50,830,000)
Proceeds from Sale	1,163,000	4,317,000	1,779,000	1,583,000	1,636,000
Loan Repayments	(4,691,000)	(3,758,000)	(3,525,000)	(3,319,000)	(4,252,000)
Net Transfers to/from Reserves	10,724,000	12,550,000	39,148,000	17,276,000	(3,778,000)
New Borrowings	3,884,000	8,260,000	2,000,000	22,700,000	16,050,000
Non Cash Movement					
Depreciation	28,038,000	29,276,000	29,991,000	30,852,000	31,707,000
Projected Budget Surplus/(Deficit)	(123,000)	-	-	-	-

Note: The above estimates are consolidated for all Council funds; General, Water and Sewer.



APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM 2020/21-2023/24

Draft Budget 2020/21 – Capital Works Program

Forecast Summary 2020/21 - 2023/24	Draft 2020/21	Draft 2021/22	Draft 2022/23	Draft 2023/24
Asset Class				
Plant & Equipment	2,686,000	4,448,000	3,420,000	3,972,000
Office Equipment	95,000	97,000	99,000	101,000
Land Improvements	26,000	26,000	26,000	-
Buildings	9,912,000	3,784,000	1,550,000	2,157,000
Other Structures	2,853,000	27,000	27,000	27,000
Roads, Bridges & Footpaths	23,007,000	11,330,000	11,022,000	11,476,000
Stormwater Drainage	2,734,000	5,128,000	4,657,000	4,012,000
Water Supply Network	11,010,000	25,690,000	23,335,000	11,935,000
Sewerage Network	10,474,000	33,124,000	37,928,000	16,194,000
Swimming Pools	219,000	157,000	177,000	177,000
Open Space/Recreational Assets	1,436,000	1,296,000	767,000	257,000
Library Books	189,000	184,000	184,000	184,000
Other	2,923,000	327,000	331,000	338,000
	67,564,000	85,618,000	83,523,000	50,830,000
Funding Source				
General Rate Income	6,455,000	6,616,000	6,781,000	6,952,000
Sale of Assets	1,217,000	1,779,000	1,583,000	1,636,000
Capital Grants & Contributions	8,931,000	7,420,000	5,918,000	1,774,000
Investing in our Future Reserve	9,483,000	6,788,000	7,649,000	8,155,000
Other Cash Reserves	9,238,000	2,144,000	1,573,000	1,817,000
Developer Contributions Reserve	10,123,000	25,405,000	5,346,000	5,028,000
Stormwater Management Levy	270,000	260,000	260,000	270,000
Water Fund Reserves	6,635,000	13,559,000	13,959,000	3,783,000
Sewer Fund Reserves	6,952,000	19,647,000	17,754,000	5,365,000
Loan Borrowings	8,260,000	2,000,000	22,700,000	16,050,000
	67,564,000	85,618,000	83,523,000	50,830,000



APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM 2020/21-2023/24

Major Highlights – 2020/21 Capital Works Program

Buildings - \$9,912,000

- Civic Centre Major Refurbishment (Continuation)
- Bowral Memorial Hall Refurbishment (Preliminaries)
- Mittagong Playhouse Rectification Works (Investigation & Design)
- Robertson Community Centre Works
- Penrose Hall Remediation Works
- Corbett Gardens Community Centre and Public Toilet Upgrade (Design)
- Bowral Cemetery Garden Shed
- Stafford Cottage Front Deck replacement
- Design Donkin Ave Preschool Structural and Drainage Works

Other Structures - \$2,853,000

- Moss Vale Cemetery Masterplan Stage 1
- Civic Centre Landscaping
- Mt Gibraltar Telecom Tower Security

Roads, Bridges & Footpaths - \$23,007,000

- Station Street Upgrade Stage 1
- Throsby Street Moss Vale Road Renewal
- Exeter Rd Renewal Sutton Forest to Ellsmore Rd
- Old Hume Hwy, Yerrinbool New Footpath
- Armarina St Kerb & Gutter Renewal
- Public Car Parking adjacent Mittagong Railway Station
- Argyle St to Robertson Rd Moss Vale footpath link
- Local & Regional Roads Resealing Program
- Culverts and Bridges (SRV)
- Heavy Patching
- Local & Regional Roads Gravel Resheeting Program
- Shire wide Guardrail Program
- Shire wide Litter Bins
- Shire wide Kerb Ramp Renewals -Based on Condition
- Shire wide Sign Renewal and New
- Shire wide Street Seat Installations and Renewals

Stormwater Drainage - \$2,734,000

- Construct Jasmine St Drainage
- Construct Cavendish St Drainage
- Construct Drainage Berrima Rd (Lytton/Gibbons)
- Construct Penola St Drainage
- Construct Drainage Argyle St & Howard St New Berrima
- Construct Drainage Wingecarribee St outside Motel
- Construct Prince St Drainage
- Willow Management in Mittagong Creek

Swimming Pools - \$219,000

- Pools - Infrastructure Renewal in accordance with Asset Management Plan
- Mittagong Pool - Landscaping Improvements Stage 2
- Design Mittagong Pool Clubhouse and Viewing Platform

Open Space/Recreational Assets - \$1,436,000

- Bong Bong Common Construction Stage 1a



APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM 2020/21-2023/24

- Playground Renewal Seymour Park
- Lackey Park Regional Sporting Hub Design
- Hampden Park Pedestrian Bridge replacement construction
- Eridge Park Power Supply Upgrade
- Sports Facilities Strategy
- Botanic Gardens Entrance Design
- Tree Planting Renewal as per Street Tree Masterplan
- Sportfields - Goal Posts, Access Roads and Fence Renewal
- Sportfields & Reserve Park Furniture Renewal
- Park Furniture Renewal

Other - \$2,923,000

- SRLX Facility Upgrade (Including Canteen & Security)
- Resource Recovery Centre - Electric Gates & Pavement Improvements

Water Supply Network - \$11,010,000

- New generators at WWTP and critical pump stations
- Critical Main Upgrades - Bundanoon Road and School Lane
- Critical Main Upgrades - Gib High to Reservoir St link main
- Design Bundanoon Dam to Exeter Reservoir
- Design Werai Balance Tank and Pump Station review
- Design WWTP to Oxley Drive transfer main
- Hydrants & Valves Renewals
- SCADA (Telemetry) Systems Improvements
- Reservoirs - Leak repairs at Oxley Drive & Willow Vale
- Queen St, Bowral Water Supply Construction
- Pump Station Colo Vale booster upgrade
- Master Plan - West Bowral transfer (duplication) main
- Master Plan - construction of new inlet control valves at 4 reservoirs
- WPS - Berrima bridge roof renewal
- Design WTP - WWTP and BWTP Major Improvements
- Wingecarribee WTP - Renew electrical control cabinet SCA 4 & 5
- Wingecarribee WTP - Renew electrical control cabinet SCA 7
- WTP - Replacement of pneumatic controls for filter valves
- WTP - Wingecarribee WTP new pump on DAF (Critical Spare)
- WTP - Bundanoon gate automation and manual entry gate
- Design WTP - Bundanoon WTP PLC Control system upgrade
- Water Filling Station Upgrades and Management System
- Water main ring feed and service improvements
- Water Mains Upgrades and Renewals
- Water Meters Replacements

Sewerage Network - \$10,474,000

- Mittagong STP Upgrade to 20000 EP (Design & Preliminaries)
- Bowral STP Upgrade to 16000 EP (Design & Preliminaries)
- Moss Vale STP Stage 1 Upgrade to 13500 EP (Design & Preliminaries)
- Sewer SCADA and Telemetry System Upgrade
- STP Berrima Septic receival system upgrade
- STP Citect to SCADA Upgrades
- STP Robertson STP chemical containment (bundling)
- SPS-Robertson SPS-RB1 Munchers for Pumps
- SPS-Australia Ave, New Berrima Upgrade



**APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM
2020/21-2023/24**

- SPS - Lackey Park Upgrade
- SPS-E5 BW160 Mansfield pump & rising main upsizing
- SPS-Douglas Rd Moss Vale 15 access road & services
- Containment Sewer rising main & pump upgrades SPS-MT7 Frankland St
- Containment Sewer main upsizing SPS-BU2 Ellsmore Rd
- Containment Sewer main upsizing SPS-BU1 Gullies Rd
- Sewer Main Upgrades and Renewals
- Design - SPS BW1 Emergency storage and access
- Design - SPS - BU7 containment options
- SPS Pump Replacements
- Private Works - Extension & Connection
- Sewer Manhole Renewals
- Vent Shaft Replacements

Note:

WWTP = Wingecarribee Water Treatment Plant

WTP = Water Treatment Plant

SPS = Sewer Pumping Station

STP = Sewer Treatment Plant



APPENDIX 1: DRAFT BUDGET AND CAPITAL WORKS PROGRAM 2020/21-2023/24

Major Highlights – Funded by the 2020/21 Investing in our Future Program (SRV)

Buildings - \$875,100

- Bowral Memorial Hall Refurbishment (Preliminaries)
- Robertson Community Centre Works
- Penrose Hall Remediation Works
- Mittagong Playhouse Rectification Works
- Stafford Cottage Front Deck replacement

Roads, Bridges & Footpaths - \$5,791,800

- Station Street Upgrade Stage 1
- Throsby Street Moss Vale Road Renewal
- Exeter Rd Renewal Sutton Forest to Ellsmore Rd
- Old Hume Hwy, Yerrinbool New Footpath
- Argyle St to Robertson Rd Moss Vale footpath link
- Advanced Design of Proposed Projects
- Culverts and Bridges
- Heavy Patching
- Local Roads Gravel Resheeting Program
- Local Roads Resealing Program

Stormwater Drainage - \$1,912,000

- Construct Jasmine St Drainage
- Construct Drainage Berrima Rd (Lytton/Gubbins Rd)
- Construct Cavendish St Drainage
- Design Drainage Berrima Rd (Lytton/Gibbons)
- Construct Drainage Argyle St & Howard St New Berrima
- Construct Drainage Wingecarribee St outside Motel
- Construct Prince St Drainage
- Design Spring St Drainage
- Design Boolwey St Drainage
- Design Dale St Drainage

Swimming Pools - \$28,000

- Infrastructure Renewal in accordance with Asset Management Plan

Open Space/Recreational Assets - \$875,700

- Playground Renewal Seymour Park
- Bong Bong Common Construction Stage 1a
- Hampden Park Pedestrian Bridge replacement construction
- Eridge Park Power Supply Upgrade
- Sports Facilities Strategy
- Park Furniture Renewal
- Design Children's Playground
- Lackey Park Regional Sporting Hub Design
- Tree Planting Renewal

Maintenance Expenses, Loan Repayments & payment to Reserve - \$3,009,000



APPENDIX 2: ENVIRONMENT LEVY WORKS PROGRAM 2020/21-2023/24

Appendix 2: Environment Levy Works Program 2020/21-2023/24

The Environment Levy has been in place since June 2000. In May 2016, the Independent Pricing and Regulatory Tribunal (IPART) approved the continuation of this levy in perpetuity and it will now be retained in Council's rate base permanently.

The Environment Levy is used to fund specific expenditure on the following environmental projects:

Draft Estimates 2020/21 - 2023/24	2020/21	2021/22	2022/23	2023/24
<u>BIODIVERSITY CONSERVATION - PROTECT AND GROW PROGRAM</u>				
1.1 ENVIRONMENTAL WEED MANAGEMENT	637,000	638,000	647,000	658,000
1.2 GREEN WEB ACTION	85,000	86,000	87,000	82,000
1.3 VEGETATION CONSERVATION	58,000	59,000	61,000	55,000
1.4 INTERPRETATIVE MATERIAL	5,000	-	-	-
1.5 BIODIVERSITY CONSERVATION - VERTEBRATE PEST MGT	20,000	20,000	21,000	21,000
	805,000	803,000	816,000	816,000
<u>RIVERS AND STREAMS PROGRAM</u>				
2.1 RIPARIAN MANAGEMENT PLANS DELIVERY	66,000	68,000	69,000	60,000
	66,000	68,000	69,000	60,000
<u>SUSTAINABLE LIVING PROGRAM</u>				
3.1 COMMUNITY SUSTAINABILITY	53,000	54,000	55,000	56,000
	53,000	54,000	55,000	56,000
<u>COMMUNITY SUPPORT</u>				
4.1 AWARENESS CAMPAIGNS	13,000	13,000	14,000	14,000
4.2 COMMUNITY EDUCATION	37,000	38,000	38,000	39,000
4.3 COMMUNITY SUPPORT	21,000	22,000	22,000	22,000
4.4 LANDCARE & BUSHCARE	56,000	57,000	58,000	59,000
4.5 ENVIRONMENT & SUSTAINABILITY COMMITTEE SUPPORT	26,000	27,000	28,000	29,000
4.6 ENVIRONMENT LEVY AWARENESS	5,000	5,000	5,000	6,000
4.7 RURAL PARTNER PROGRAM	26,000	27,000	28,000	28,000
4.8 URBAN SUSTAINABILITY PARTNER PROGRAM	71,000	72,000	74,000	75,000
	255,000	261,000	267,000	272,000
<u>COORDINATION</u>				
5.1 ENVIRONMENT LEVY PROGRAM COORDINATION	139,000	143,000	148,000	153,000
5.2 GRANT APPLICATIONS	27,000	28,000	29,000	30,000
5.3 DATA COLLECTION	7,000	7,000	7,000	7,000
5.4 ENVIRONMENT LEVY CORPORATE SUPPORT	73,000	74,000	76,000	77,000
	246,000	252,000	260,000	267,000
TOTAL	1,425,000	1,438,000	1,467,000	1,471,000
<u>FUNDING SOURCE</u>				
ENVIRONMENT LEVY INCOME	1,338,000	1,364,000	1,391,000	1,419,000
TRANSFER FROM ENVIRONMENT LEVY RESERVE	87,000	74,000	76,000	52,000
TOTAL	1,425,000	1,438,000	1,467,000	1,471,000



APPENDIX 3: DRAFT REVENUE POLICY 2020/21

Appendix 3: Draft Revenue Policy 2020/21

Important Message – Response to COVID-19 Pandemic

At its meeting on 13 May 2020 Council formally approved a range of financial assistance measures aimed at supporting residents and local businesses who have been affected by the enforced shutdowns and the broader economic downturn which has eventuated as a result of the COVID-19 (Coronavirus) pandemic.

This financial support package includes the following measures:

- Ability to defer rates for all business-rated properties for next six (6) months starting 1 April 2020. This will apply where the property owner runs a business from the premise or provides a rent deferral period for business tenants.
- Ability to defer rates for the next six months for all property owners who have lost employment or been stood down due enforced business closures.
- Removal of all interest charges on overdue rates and charges for 12 months starting 1 April 2020.
- Provision of rental subsidy for six (6) months for Council-owned properties which are occupied by a small business or organisation impacted by the Federal Government’s enforced business closures.
- Provision of fee reduction for all outdoor dining fees, materials on footpaths and environment and health inspections commencing 1 April 2020 for a period of six (6) months.

- Suspending all existing debt recover action on outstanding rates and charges until the pandemic has passed.

These measures should be read in conjunction with the statements contained within this draft Revenue Policy.

2020/21 Proposed Rating Structure

Ordinary Rates

In accordance with section 498 of the *Local Government Act 1993* (the Act), Council’s ordinary rate levy will be calculated on the basis of an ad valorem rate determined by the amount in the dollar in respect of the relevant rating category and sub category. A minimum rate also applies to each relevant rating category and sub category in accordance with section 548 of the Act.

Environment Levy

In accordance with section 499 of the Act, Council’s Environment Levy will be calculated on the basis of a base amount plus an ad valorem rate determined by the amount in the dollar relevant for this rate. The base amount will be subject to a maximum of 50% of the total revenue raised by the levy in accordance with section 500 of the Local Government Act.

Rate Pegging

Council was advised in September 2019 that IPART had determined a rate peg for 2020/21 of 2.60%. This is based on the increase in the Local Government Cost Index. The Local Government Cost Index is a measure of the increase in operational costs incurred by NSW councils for services



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and activities funded from general rate revenue. There was no productivity factor applied for the 2020/21 rating year.

Proposed Rate Structure (includes 2.5% Rate increase)					
Category	Sub Category	Rating Mix	Ad Valorem	Minimise Rate	Yield
Residential	Ordinary	1:1	0.0035569	\$1,169.81	\$39,167,100
Residential	Renwick	1:1:1	0.0039126	\$1,169.81	\$909,300
Residential	Moss Vale South	1:1:1	0.0039126	\$1,169.81	\$0
Business	Ordinary	2:1	0.0071138	\$1,169.81	\$6,004,400
Farmland		0.65:1	0.0023120	\$1,709.44	\$4,759,200
Mining	Ordinary	3.3:1	0.0117378	\$1,169.81	\$315,000
					\$51,155,000
			Ad Valorem	Base Rate	
Environment Levy		n/a	0.000049040	\$26.95	\$1,329,300
				Estimate Yield	\$52,484,300

The above proposed structure is subject to change due to supplementary valuations and category changes received up to 30 June 2020.

Proposed Rate Income Policy

1 Residential Category

- 1.1 The Residential category will apply uniformly to all rateable assessments within the Local Government area that satisfy the RESIDENTIAL criteria in section 516 of the Act with the exception of rateable assessments deemed Residential Renwick and Residential Moss Vale South.
- 1.2 The ad valorem for the RESIDENTIAL assessments is to be set at 0.0035569.

- 1.3 For the purposes of rating in Wingecarribee, the Renwick sub-category includes all rateable assessments that will form part of the Renwick subdivision. This rate has been calculated after giving due consideration to the additional costs associated with a higher standard of green space and community infrastructure provided within that precinct.
- 1.4 The ad valorem for the RENWICK subcategory is to be set at 0.0039126.
- 1.5 For the purposes of rating in Wingecarribee, the Moss Vale South sub-category includes all rateable assessments that form part of the Moss Vale South urban release area. This rate has been



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calculated after giving due consideration to the additional costs associated with a higher standard of public amenity, streetscaping and passive open space that will be provided within that precinct.

- 1.6 The ad valorem for the MOSS VALE SOUTH subcategory is to be set at 0.0039126.

2 Business Category

- 2.1 The Business category will apply uniformly to all rateable assessments within the Local Government area that satisfy the BUSINESS criteria in section 518 of the Act.
- 2.2 The ad valorem for the business category is to be set at 0.0071138.

3 Farmland Category

- 3.1 The Farmland category will apply uniformly to all rateable assessments within the Local Government area that satisfy the FARMLAND criteria in section 515 of the Act.
- 3.2 The Ad Valorem for FARMLAND assessments is to be set at 0.0023120.

4 Mining Category

- 4.1 The Mining category will apply uniformly to all rateable assessments within the Local Government area that satisfy the MINING criteria in section 517 of the Act.
- 4.2 The Ad Valorem for the MINING assessments is to be set at 0.0117378.

5 Differential Rating

- 5.1 As urban development continues across the Shire, Council will consider applying differential rating in new developments which

will result in additional and ongoing maintenance costs. These costs have been reviewed and are expected to exceed the level of expenditure (based on a unit rate) required in existing urban areas of the Shire.

- 5.2 As part of this draft Revenue Policy, Council is proposing to create an additional sub rating category for the Moss Vale South (Chelsea Gardens and Coomungie) development. This is proposed on the basis of the additional costs associated with a higher standard of public amenity, streetscaping and passive open space that will be provided within that precinct.

6 Land Valuations

- 6.1 Rating income for the 2020/21 financial year will be based on the land valuations determined by the Valuer General’s Department at a base date of 1 July 2019.
- 6.2 Residents within the Wingecarribee Shire Local Government Area were advised of the changes in valuation by the Valuer General’s Department in April 2020.
- 6.3 Council uses the land value of properties throughout the shire to determine the level of rates each property owner should pay. In other words, land value determines how Council’s total rate income will be collected from each property owner.
- 6.4 Land Valuations are issued by the Office of the New South Wales Valuer General and are determined under the *Valuation of Land Act 1916*.
- 6.5 The valuation process is something Council cannot influence.
- 6.6 Residents wanting to know more about their land value or the valuation system can call 1800 110 038 or visit the Valuer General’s website at www.valuergeneral.nsw.gov.au.



7 Rating Category Changes

7.1 Rating category changes will be effective from the next full rating quarter if processed after the 30 day objection period.

8 Changes to Address for Service of Notices

8.1 Council will only accept Change of Postal Address notifications in writing received by the registered property owner or authorised person on behalf of the registered property owner.

Environment Levy

The Environment Levy was first introduced in June 2000. In May 2016 IPART approved the continuation of the Environment Levy on a permanent basis. This means that the Environment Levy has now been secured as a permanent program within Council’s rating structure.

All funds collected in relation to the Environment Levy are used for the purposes of advancing Council’s strategies and plans in relation to best practice environment management and operations.

The Environment Levy is used to fund specific expenditure on the following environmental projects:

Biodiversity Conservation

- Reduced impact of invasive weeds
- Net increase in native vegetation extent
- Increase area of significant native vegetation conserved to reduce threats to biodiversity resilience
- Enhanced capacity of Council and community to protect and restore natural ecosystems

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River Health and Wetlands

- Improved water quality management for our major rivers and creeks
- Improvement in the health and function of our riparian areas

Sustainable Living

- Continuous improvement in waste avoidance and resource recovery
- Reduced usage of fossil fuels and carbon emissions within Wingecarribee Shire
- The community actively chooses sustainable products and services
- Improved access to information to enable our community to act on local environmental issues
- Increased support and skills development for environmentally active members of our community
- More effective communication of planning and results of environmental activities within our community
- Significant increase in leveraging environmental education/incentive projects available from NGOs, NSW and Australian Governments

Environmental Systems

- Monitoring, evaluation and reporting system in place to support best practice Natural Resource Management and environmental program performance
- Foundations for NRM Asset Management are in place

The Environment Levy is charged on the basis of an ad valorem and base amount, with the base amount raising 50% of the total levy income. The



base rate for the Environment Levy Special Rate is to be set at \$26.95 and the ad valorem is to be set at 0.000049040.

Annual Charges

Council levies charges for the following:

1. Water Supply
2. Sewerage
3. Waste Management Charges
4. Interest on Overdue Rates and Charges
5. Stormwater Management Service Charge

Water Supply Charges

- 1 Water charges will be billed on a water and sewerage account issued three (3) times during the year and will be deemed due 30 days after the posting date of the account.
- 2 Accounts will be calculated on the basis of:
 - 2.1 Access charge (section 501 of the Act)
 - Business, Farmland and Mining properties (including non-rateable properties)
 - Residential
 - 2.2 Volumetric Usage charge (section 502 of the Act)
 - Business, Farmland and Mining properties (including non-rateable properties)
 - Residential
- 3 Water access charges apply to all properties (including vacant land) located within 225 meters of a Council water main and/or land that is supplied with water from a water pipe of the council

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4 For properties that have a water pressure reading of less than 120 kilopascals (17.6 psi) at the meter, a rebate of 50% will be applied to the fixed water access charge only. The rebate only applies if the problem is not rectified within 7 days of Council being notified. The rebate will continue to apply until the minimum standard of pressure is provided.

5 The following charging structure will apply from the first full billing period in 2020/21:

5.1 Fixed Access Charge - Per annum per separate habitable dwelling
 Note: *A separate habitable dwelling includes a dwelling, a residential flat/unit, cluster house, dual occupancy.*

- **Residential (including non-rateable properties being used for residential purposes only):** Charges will be expressed in daily terms and included on each of the three accounts per year. Residential charges will be equivalent to \$162.00 or \$0.44 per day.
- **Business, Farmland and Mining properties (including non-rateable properties):** Charges will be expressed in daily terms and included on each of the three accounts per year PLUS charges increasing by the tariff applying to a particular meter size.

Meter Size		Tariff	Daily Charge (Rounded)	Annual Charge (Rounded)
3/4"	20mm	1	\$0.44	\$162.00
1"	25mm	2	\$0.69	\$252.00
1 1/4"	32mm	3	\$1.13	\$413.00
1 1/2"	40mm	4	\$1.77	\$645.00



2"	50mm	5	\$2.76	\$1,008.00
2 1/2"	65mm	6	\$4.67	\$1,704.00
3"	80mm	7	\$7.07	\$2,582.00
4"	100mm	8	\$11.04	\$4,033.00
6"	150mm	9	\$24.85	\$9,075.00

5.2 Water Usage Charges

The usage charge applies to all water consumed. Each account is calculated on the number of days in the reading period based on the following tariff structure:

Tariff 1	0 to 616 litres per day	\$1.83 per Kilolitre
Tariff 2	Over 617 litres per day	\$2.74 per Kilolitre

Non-residential usage charges are at the following tariff:

Tariff 1	0 to ALL litres per day	\$1.83 per Kilolitre
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6 Water Charges for Non-Rateable Lands

Water access and usage charges will apply to land that conforms with sections 555, 556 and 557 of the Local Government Act in respect of the exemption of land from rates. These charges will be calculated as outlined above and will be billed on a water and sewerage account issued three (3) times during the year and will be deemed due 30 days after the posting date of the account.

7 Estimated Yield of Charges

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Access charge	
Residential	\$3,230,000
Non-Residential (including non-rateable)	\$550,000
Usage charge	
Residential	\$7,100,000
Non-Residential (including non-rateable)	\$2,560,000
Total Estimated Yield	\$13,440,000

8 Refunds Water Access Charge

Refunds relating to Water Access Charges will only be applied to the current financial year unless otherwise approved by the General Manager or their Delegate

9 Changes to Address for Service of Notices

Council will only accept Change of Postal Address notifications in writing received by the registered property owner or authorised person on behalf of the registered property owner.

Sewerage Charges

1 Sewerage charges will be billed on a water and sewerage account issued three (3) times during the year and will be deemed due 30 days after the posting date of the account.

2 Accounts will be compiled on the basis of:

2.1 Access charge (section 501 of the Act)

- Business, Farmland and Mining properties (including non-rateable properties)
- Residential

2.2 Volumetric Usage charge (section 502 of the Act)

- Business, Farmland and Mining properties (including non-rateable properties)



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- 3 Sewer access charges apply to all properties (including vacant land) that are located within 75 meters of a Council sewer main or when sewage can be discharged into Council’s sewer main via a private pumping station.
- 4 The following charging structure will apply from the first full billing period in 2020/21.
- 4.1 Fixed Access Charge -Per annum per separate habitable dwelling
 Note:
A separate habitable dwelling includes a dwelling, a residential flat/unit, cluster house, dual occupancy.
 - **Residential (including non-rateable properties being used for residential purposes only)** - Charges will be expressed in daily terms and included on each of the three accounts per year. Residential charges will be equivalent to \$893.00 or \$2.44 per day. Note: no access charge to apply if no building entitlement.
 - **Business, Farmland and Mining** properties (including non-rateable properties) - Charges will be expressed in daily terms and included on each of the three accounts per year **PLUS** charges increasing by the tariff applying to a particular meter size as per the table following

Meter Size		Tariff	Daily Charge (Rounded)	Annual Charge (Rounded)
3/4"	20mm	1	\$2.02	\$738.00
1"	25mm	2	\$3.15	\$1,150.00
1 1/4"	32mm	3	\$5.17	\$1,888.00
1 1/2"	40mm	4	\$8.07	\$2,949.00

2"	50mm	5	\$12.63	\$4,614.00
2 1/2"	65mm	6	\$21.35	\$7,797.00
3"	80mm	7	\$32.33	\$11,807.00
4"	100mm	8	\$50.55	\$18,463.00
6"	150mm	9	\$113.70	\$41,530.00

- 4.2 Vacant Business, Farmland and Mining Land (including non-rateable properties) which are not metered properties are to have the minimum Residential access charge applied.
- 4.3 Sewerage Usage Charges
 The usage charge applies to all water consumed on Business, Farmland, Mining properties (including non-rateable properties). Each account is calculated on the number of days in the reading period based on the following tariff structure:
 - **Residential** No usage charge to apply to properties categorised Residential
 - **Business, Farmland and Mining (including non-rateable properties)** Usage Charge \$1.56 per Kl
- 5 Sewerage Charges for Non-Rateable Lands
 Sewerage access and usage charges will apply to land that conforms with sections 555, 556 and 557 of the Act in respect of the exemption of land from rates.
 These charges will be calculated as outlined above and will be billed on a water and sewerage account issued three (3) times during the year and will be deemed due 30 days after the posting date of the account.
- 6 Liquid Trade Waste Charges
- 6.1 Fees for Business, Farmland, Mining properties (including non rateable properties) that discharge liquid trade waste into



sewers will be made and included in formal agreements between Council and the individual business concerned. In the absence of an agreement, the full sewerage charging structure will apply.

- 6.2 Fees for Business, Farmland, Mining properties (including non rateable properties) who have signed trade waste agreements will be charged through the water and sewerage account.
- 6.3 For a full listing of all Liquid Trade Waste Charges refer to the draft 2020/21 Fees and Charges.
- 7 Estimated Yield of Charges

Access charge	
Residential	\$15,500,000
Non-Residential (including non-rateable)	\$1,730,000
Usage charge	
Non-Residential (including non-rateable)	\$980,000
Residential	\$0
Total Estimated Yield	\$18,210,000

- 8 Refunds Sewerage Access Charge
 Refunds relating to Sewerage Access Charges will only be applied to the current financial year unless otherwise approved by the General Manager or their Delegate.
- 9 Changes to Address for Service of Notices
 Council will only accept Change of Postal Address notifications in writing received by the registered property owner or authorised person on behalf of the registered property owner.

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Waste Management Charges

- 1 Waste Management charges are structured in two (2) categories Domestic Waste Management Service charge and Domestic Waste management charges - actual use.
- 2 Domestic Waste Management Service Charge (section 496 of the Act):
 - 2.1 This charge is for the purpose of funding kerb side material collection which also includes a subsidy for the bulky waste kerbside collection service.
 - 2.2 For the purposes of raising charges under section 496 of the Act in Wingecarribee Council deems a parcel of rateable land as that which is categorised under the zoning of Residential R2, R3, R4 and R5 or currently rated as residential for the purpose of residential dwelling within the Compulsory Resource Recovery Collection Area and for which a service is available and will incur a Domestic Waste Management Service Charge for each parcel of rateable land.
 - 2.3 Owners of properties that have been approved as 'Non Rateable' may apply to have a domestic waste collection service allocated to a property that is being used for residential purposes and for which a service is available.
 - 2.4 Owners of properties that fall outside the Compulsory Resource Recovery Collection Area, that are being used for residential purposes and for which a service is available may apply to use the service.
 - 2.5 Owners of Business rated properties that have a residence on site may apply for a domestic waste collection service where a



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- service is available, providing an undertaking is given to ensure waste collected is of residential and not commercial origin.
- 2.6 Vacant land within the Compulsory Resource Recovery Collection Area categorised under the zoning of Residential R2, R3, R4 and R5 or currently as residential is charged the Vacant Land Waste Management Charge.
- 2.7 This charge is billed on the annual rates and charges notice and is able to be paid by quarterly installments.
- 2.8 For a full listing of all Domestic Waste Management Service Charges refer to the draft 2020/21 Fees and Charges.
- 3 Domestic Waste Management Service Charge – Actual Use (section 502 of the Act):
- 3.1 This charge is to be applied to all **non-rateable** assessments that meet the criteria in 3.1.3 above and utilise a Council domestic waste collection service.
- 3.2 The annual Domestic Waste Management charges are shown in the draft 2020/21 Fees and Charges Schedule.
- 4 Bi Annual Inert Clean Up Campaigns
 Council provides two (2) inert clean-up services annually on a user pays basis. Residents who have a domestic waste collection may book and pay for a collection from the frontage of their property. Cost for this service is \$89.00 per collection (conditions apply).
- 5 Commercial waste collection service fees
 Commercial waste collection service fees and waste disposal fees are included in the list of draft Fees & Charges attached to this Policy.
- 6 Refunds Waste Management Charges

- Refunds relating to Waste Management Charges will only be applied to the current financial year unless otherwise approved by the General Manager or their Delegate.
- 7 Changes to Address for Service of Notices
 Council will only accept Change of Postal Address notifications in writing received by the registered property owner or authorised person on behalf of the registered property owner.

Interest on Overdue Rates and Charges

Council will charge interest on overdue rates and charges at the rate determined by the Minister of Local Government in accordance with section 566(3) of the Act. The Minister is yet to determine the maximum rate of interest payable on overdue rates and charges for the 2020/21 financial year. Interest charges have been suspended up to 31 March 2021 in line with Council’s COVID-19 Financial Support Package.

Stormwater Management Service Charge

- 1 Council currently levies residential properties a stormwater management service charge at \$25 per annum (in accordance with section 496A(1) of the Act). This plan includes the continuation of this charge. Funds raised through the Stormwater Management Charge must only be used on stormwater maintenance and improvements.
- 2 This charge is to be levied in the following situations:
 - In respect of urban land that is categorised for rating purposes as either residential or business, and
 - Where the land is located within a stormwater catchment area.



This charge does not apply to vacant land.

Category	Charge
Residential	
Urban	\$25.00 each rateable property
Strata	\$12.50 each rateable unit
Business	
Urban	350m2 or part thereof x \$25.00 (up to a maximum of \$250.00)
Strata	350m2 or part thereof x \$25.00 (proportioned to each lot based on unit entitlement).

- 3 Refunds Stormwater Management Service Charge
 Refunds relating to the Stormwater Management Service Charge will only be applied to the current financial year unless otherwise approved by the General Manager or their Delegate.
- 4 Works to be funded from the stormwater management service charge for the 2020/21 financial year include:

Description	Estimate
Construct Cavendish St Drainage	\$220,000
Construct Prince St Drainage	\$50,000
Routine Drainage Maintenance	\$131,900
Asset Inspection & Data Collection	\$51,800
Co-Contribution – Floodplain Mgmt. Grants	\$41,400
Routine Wetland / Creek Maintenance	\$27,900
Total Stormwater Works	\$523,000

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Funded By:	
2020/21 Stormwater Management Charges	\$523,000

Accounts Receivable

- 1 Council will utilise its accounts receivable function for the raising of charges for services and products at its discretion. The functions of Council who are permitted to raise charges through the accounts receivable function will be determined by the Chief Financial Officer.
- 2 Payment terms and conditions are 30 days from the date of issue of the invoice unless stated otherwise.
- 3 Resource Recovery Centre Credit Application Process
 - 3.1 All gatehouse customers will be required to complete an approved Credit Application (Resource Recovery Centre). The application will be assessed by the Chief Financial Officer or their delegate.
 - 3.2 A bond payment of \$1,000.00 or the requested monthly limit (if under \$1,000) will be required prior to the activation of the account unless an exemption is approved by the Chief Financial Officer. Accounts are to be suspended if overdue.

User Fees and Charges

The draft Fees and Charges for the 2020/21 financial year is attached to this Revenue Policy.

The Fees and Charges outlines:

- Each fee to be charged
- The purpose of the fee
- The amount of the fee



- The pricing category of each fee

Council has conducted a review of its existing fee structure to ensure that each fee satisfies the principles contained in the *Pricing Policy*.

1 Policy Statement

Council's pricing policy will be equitable and while generally supporting a user-pay philosophy, it will recognise people's ability to pay and balance an expectation that some services will be cross subsidised for the common good of the community.

2 Strategic Goals

- 2.1 To explore all cost-effective opportunities to maximise Council's revenue base.
- 2.2 To ensure customers value for money by providing effective and efficient service.
- 2.3 To balance the dependence on rates and grants against other funding sources.
- 2.4 To provide integrated and coordinated services which assist all sections of the community in line with Council's community expectations.
- 2.5 To develop pricing structures that can be administered simply and be easily understood by the public. In so doing, recognising that aiming at simplicity can sometimes lead to minor inequities.

3 Pricing Policy Principles

- 3.1 **Category 1 – Full Cost Recovery**
 Recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.
- 3.2 **Category 2 - Partial Cost Recovery**
 Subsidised operations which are of benefit to the community as a whole, as well as individuals and in particular low income users.

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3.3 **Category 3 - Market Pricing**

When Council provides a similar service "in competition" with other councils or agencies, e.g. sale yard fees, hall hire, etc., where people may go elsewhere if the fee is too high. This category also includes prescribed or recommended fees. Council will not use subsidies to aggressively price others out of the market or compete unfairly.

3.4 **Category 4 - Rate of Return Pricing**

Used for commercial activities. Pricing strategy is aimed at generating a rate of return based on capital and operating investment.

3.5 **Category 5 - Incentive Pricing**

Where Council sets a fee structure to encourage people to "do the right thing" e.g. a scaled tariff that rewards low water consumers, library fines, etc.

3.6 **Category 6 - Sewerage Pricing**

- Is not based on property values.
- Collects revenue to fund the sewerage system from people who actually benefit from availability or use of Council's sewerage system.
- Eliminates cross subsidies within the community.
- Ensures Council derives sufficient income to operate the sewerage system, irrespective of seasonal fluctuations and provide for future capital expenditure and debt servicing.
- Can be administered simply and can be easily understood by the public.

3.7 **Category 7 - Water Charging**

- Is not based on property values.



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- Collects revenue to fund the water supply system from the people who actually benefit from availability or use of Council's water supply.
- Ensures Council derives sufficient income to operate the water supply system, irrespective of seasonal fluctuations and provides for capital and debt servicing.
- Eliminates cross subsidies within the community.
- Encourages conservation of water by having a scaled tariff that rewards low consumers.
- Provides for future capital expenditure and debt servicing.
- Does not impede Council's commitment to greening the district.
- Can be administered simply and be easily understood by the public.

3.8 Category 8 - Developer Contributions Pricing
 To ensure developer contributions accurately reflect the costs incurred by Council in providing infrastructure (roads, drains, sewerage, etc.), open space and recreational facilities, needed to meet the additional needs of the community created by new development and in doing so, ensure the local amenity does not diminish.

3.9 Category 9 – Prescribed Fees
 Regulation or Act sets a maximum fee that can be charged.

3.10 Category 10 – Services to be provided free of charge
 No charge is levied by Council for services under this category.

4 Goods and Services Tax
 All fees and charges are subject to change with amendments to the Goods and Services Tax Legislation and subsequent ATO rulings.

Private Works

Private works will be undertaken by Council’s Infrastructure Services Branch if sufficient resources are available, and the undertaking of the private works does not impact on Council’s works program or core business activities. Any private works undertaken will ensure that Council does not incur a loss and that the work is to an acceptable standard.

Statement of Borrowings

Council is proposing to borrow \$49.010 million over the course of the next four year forward estimates. Borrowings will be used to fund, or in some cases, part-fund major infrastructure projects which will have significant and demonstrated benefits to the residents of Wingecarribee Shire over the coming decades.

Council has considered the impact of the loan borrowings and subsequent debt servicing as part of reviewing its long -term financial plan. Council has sufficient financial capacity to fund these loan repayments and is still well within the industry benchmark for debt servicing (known as the debt service ratio).

The borrowings will fund (or part-fund) the following:



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Description	2020/21	2021/22	2022/23	2023/24
Moss Vale Sewerage Treatment Plant	-	-	\$14,000,000	-
Mittagong Sewerage Treatment Plant	-	-	-	\$9,000,000
Station Street Upgrade (Stage 1)	\$3,884,000	-	-	-
Civic Centre Essential Rectification Works	\$2,000,000	-	-	-
Moss Vale Cemetery	\$2,376,000	-	-	-
Mittagong Playhouse Rectification Works	-	\$2,000,000	-	-
Various Water Capital Works	-	-	\$8,700,000	\$7,050,000
Total – Loan Borrowings	\$8,260,000	\$2,000,000	\$22,700,000	\$16,050,000

Council has an adopted Loan Borrowings Policy which can be found at <https://www.wsc.nsw.gov.au/policies>.



APPENDIX 4: UNFUNDED INFRASTRUCTURE PROJECTS LIST 2020/21

Appendix 4: Unfunded Infrastructure Projects List 2020/21

Reference No.	Area	Project Description	Funding Details	
			Estimated Project Cost	Grant Funding Request
1	Road & Bridges	Moss Vale Bypass: Stages 1-3 <i>Construction of 3.3km of new road, railway overbridge and eight roundabouts.</i>	\$50,000,000	\$50,000,000
2	Road & Bridges	Exeter/Bundanoon Road Upgrades <i>Pavement reconstruction, widen road and place new seal, including 1m shoulder over entire length. 10 km from Sutton Forest to Bundanoon.</i>	\$20,000,000	\$20,000,000
3	Road & Bridges	Old South Road Upgrades <i>Intersection treatments along Old South Road from Merrigang Street to Old Hume Highway. 3.4 km from Aylmerton Rd to Old Hume Highway.</i>	\$12,000,000	\$12,000,000
4	Road & Bridges	Bowral Distributor Road: Stage 2 <i>1.1km of new road, 4 lane and 2 roundabouts. Land acquisition required.</i>	\$15,000,000	\$15,000,000
5	Road & Bridges	Berrima Road/Taylor Avenue Upgrades <i>Pavement reconstruction, shoulder widening and new asphalt surface over entire length including shoulders, roundabout. 7.5 km from Moss Vale to Old Hume Hwy, railway bridge construction.</i>	\$28,500,000	\$28,500,000
6	Road & Bridges	Penrose Road Upgrades <i>Pavement reconstruction, widen road and place new seal - including 1m shoulder over entire length. 15 km from Bundanoon to Wingello.</i>	\$30,000,000	\$30,000,000
7	Road & Bridges	Nowra Road Upgrades <i>Pavement reconstruction, widen road and place new seal including 1m shoulder over entire length (17.6km).</i>	\$35,000,000	\$35,000,000
8	Road & Bridges	Wilson Drive Upgrade <i>Pavement reconstruction, widening of road and place new seal, including 1m shoulder over entire length. 11.5 km from Colo Vale to Balmoral.</i>	\$15,000,000	\$15,000,000



APPENDIX 4: UNFUNDED INFRASTRUCTURE PROJECTS LIST 2020/21

Reference No.	Area	Project Description	Funding Details	
			Estimated Project Cost	Grant Funding Request
9	Road & Bridges	Range Road Upgrades <i>Pavement reconstruction, widen road and place new seal, including 1m shoulder over entire length (8.1km).</i>	\$16,000,000	\$16,000,000
10	Road & Bridges	Wingecarribee Street Bridge Duplication <i>Duplication of the existing Rail Over Bridge on Wingecarribee Street. 50m new bridge, dual lane.</i>	\$12,000,000	\$12,000,000
Total Roads & Bridges Projects (Canberra JO Roads & Bridges Register)			\$233,500,000	\$233,500,000
11	Water & Waste Water	Moss Vale Sewage Treatment Plant Upgrade <i>Improved effluent quality and protection of the environment. Support future residential, commercial and industrial development. Ensure regulatory compliance.</i>	\$28,700,000	\$7,200,000
12	Water & Waste Water	Bowral Sewage Treatment Plant Upgrade <i>Improved effluent quality and protection of the environment. Support future residential, commercial and industrial development. Ensure regulatory compliance.</i>	\$34,100,000	\$8,500,000
13	Water & Waste Water	Mittagong Sewage Treatment Plant Upgrade <i>Improved effluent quality and protection of the environment. Support future residential, commercial and industrial development. Ensure regulatory compliance.</i>	\$23,300,000	\$5,800,000
14	Water & Waste Water	Wingecarribee Water Treatment Plants Process Improvements <i>Secure water supply and ensure quality meets drinking water guidelines and health standards.</i>	\$6,000,000	\$1,500,000
15	Water & Waste Water	Bundanoon Water Treatment Plants Process Improvements <i>Secure water supply and ensure quality meets drinking water guidelines and health standards.</i>	\$4,000,000	\$1,000,000
Total Water & Waste Water Projects (Canberra JO Water & Waste Water Register)			\$96,100,000	\$24,000,000



APPENDIX 4: UNFUNDED INFRASTRUCTURE PROJECTS LIST 2020/21

Reference No.	Area	Project Description	Funding Details	
			Estimated Project Cost	Grant Funding Request
16	Precinct Mgmt.	Moss Vale CBD - Town Centre Redevelopment <i>Initial stage would be to complete Masterplan for Moss Vale Town Centre. This estimate is indicative and would be confirmed once Masterplan has been costed.</i>	\$15,000,000	\$15,000,000
17	Precinct Mgmt.	Bowral CBD - Town Centre Redevelopment <i>Initial stage would be to complete Masterplan for Bowral Town Centre. This work is currently underway. This estimate is indicative and would be confirmed once Masterplan has been costed.</i>	\$17,000,000	\$17,000,000
18	Precinct Mgmt.	Mittagong CBD - Town Centre Redevelopment <i>Initial stage would be to complete Masterplan for Mittagong Town Centre. This estimate is indicative and would be confirmed once Masterplan has been costed.</i>	\$15,000,000	\$15,000,000
19	Roads and Bridges	Wombeyan Caves Road - Storm Damage Rectification Works <i>Urgent rectifications works required to re-establish access. The works are required as a result of the 2019/20 summer bushfires and flood event which followed. Estimate is only for rectification works and does not relate to any upgrade.</i>	\$8,000,000	\$8,000,000
20	Transport	Bowral Town Centre - Multi Decked Carparking <i>Multi-decked Carparking to meet demands of long-term parking and commuter parking. Expected that land acquisitions would be required to have an appropriately sized site within the CBD.</i>	\$10,000,000	\$10,000,000
21	Recreation	Lackey Park Regional Sporting Complex <i>Initial stage would be to complete Masterplan for Lackey Park. This work will be completed as part of the 2019/20 budget. This estimate is indicative and would be confirmed once Masterplan has been costed.</i>	\$15,000,000	\$15,000,000
22	Buildings	Construct New Animal Shelter facility (Including Land Acquisition) <i>Relocation of the Animal Shelter to a new site and construction of a purpose-built shelter facility.</i>	\$5,000,000	\$5,000,000
23	Recreation	Seymour Park Moss Vale Upgrade <i>Upgrading of popular community park which would include new amenities, improved play spaces for natural and structured play and formalising car parking.</i>	\$3,200,000	\$3,200,000



APPENDIX 4: UNFUNDED INFRASTRUCTURE PROJECTS LIST 2020/21

Reference No.	Area	Project Description	Funding Details	
			Estimated Project Cost	Grant Funding Request
24	Transport	Moss Vale Shared Pathway - Kings Road to Moss Vale Show Ground <i>Construction of a shared user path total length 900m. Path would run from Kings Road to the Moss Vale Showground.</i>	\$1,000,000	\$1,000,000
Total Councillor Identified Projects			\$89,200,000	\$89,200,000
TOTAL VALUE - UNFUNDED INFRASTRUCTURE PRIORITIES			\$418,800,000	\$346,700,000



Draft Fees and Charges 2020-21





WINGECARRIBEE SHIRE COUNCIL
Pricing Policy Principles
2020/21 FEES & CHARGES

Category 1 – Full Cost Recovery

- 1.1 Recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.

Category 2 - Partial Cost Recovery

- 2.1 Subsidised operations which are of benefit to the community as a whole, as well as individuals and in particular low income users.

Category 3 - Market Pricing

- 3.1 When Council provides a similar service "in competition" with other councils or agencies, e.g. sale yard fees, hall hire, etc., where people may go elsewhere if the fee is too high. This category also includes prescribed or recommended fees. Council will not use subsidies to aggressively price others out of the market or compete unfairly.

Category 4 - Rate of Return Pricing

- 4.1 Used for commercial activities.

Category 5 - Incentive Pricing

- 5.1 Where Council sets a fee structure to encourage people to "do the right thing" e.g. a scaled tariff that rewards low water consumers, library fines, etc.

Category 6 - Sewerage Pricing

- 6.1 Is not based on property values.
 6.2 Collects revenue to fund the sewerage system from people who actually benefit from availability or use of Council's sewerage system.
 6.3 Eliminates cross subsidies within the community.
 6.4 Ensures Council derives sufficient income to:
 i. Operate the sewerage system, irrespective of seasonal fluctuations.
 ii. Provides for future capital expenditure and debt servicing.
 6.5 Can be administered simply and cheaply and can be easily understood by the public.

Category 7 - Water Charging

- 7.1 Is not based on property values.
 7.2 Collects revenue to fund the water supply system from the people who actually benefit from availability or use of Council's water supply.
 7.3 Ensures Council derives sufficient income to operate the water supply system, irrespective of seasonal fluctuations and provides for capital and debt servicing.
 7.4 Eliminates cross subsidies within the community.
 7.5 Encourages conservation of water by having a scaled tariff that rewards low consumers.
 7.6 Provides for future capital expenditure and debt servicing.
 7.8 Can be administered simply and cheaply and be easily understood by the public.

Category 8 - Section 64 & Section 7.11 Contributions Pricing

- 8.1 To ensure Section 7.11 contributions accurately reflect the costs incurred by Council in providing infrastructure (roads, drains, sewerage, etc.), open space and recreational facilities, needed to meet the additional needs of the community created by new development and in doing so, ensure the local amenity does not diminish.

Category 9 – Prescribed Fees

- 9.1 Regulation or Act sets a maximum fee that can be charged.

Category 10 – Services to be provided free of charge

- 10.1 No charge is levied by Council for services under this category.



WINGECARRIBEE SHIRE COUNCIL 2020/21 FEES & CHARGES INDEX					
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DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
CORPORATE AND COMMUNITY										
CUSTOMER SERVICE CENTRE										
1		PUBLICATIONS, MAPS AND PRODUCTS								
	1.1	MAPS	Hardcopy MAPS, Aerial photos, bushfire layers, Vegetation layers, cadastral layers (etc.) (per page). For complex or custom map queries a staff services fee may apply. Black & White - Full Page							
		1.1.1	A4	per item	\$4.30	\$4.50	N/A	\$4.50	4.65%	3
		1.1.2	A3	per item	\$6.40	\$6.60	N/A	\$6.60	3.13%	3
			Colour - Full Page							
		1.1.3	A4	per item	\$6.40	\$6.60	N/A	\$6.60	3.13%	3
		1.1.4	A3	per item	\$8.50	\$8.80	N/A	\$8.80	3.53%	3
	1.2		Softcopy PDF or Image maps From www.wsc.nsw.gov.au (where available)							
		1.2.1	All sizes See Part 22 for Documents relating to Development	per item	\$21.00	\$21.00	N/A	\$21.00	0.00%	3
	1.3		STAFF SERVICE FEE (Customer Service Staff)							
		1.3.1	Hourly Rate for staff time (1 hour minimum)	per hour	\$105.00	\$105.00	N/A	\$105.00	0.00%	1
		1.3.2	Digitisation at Lodgement (Development Applications and Child Processes)	per lodgement	\$150.00	\$150.00	N/A	\$150.00	0.00%	3
		1.3.3	Application and Plan printing at lodgement (Development Applications and Child Processes)	per lodgement	\$150.00	\$150.00	N/A	\$150.00	0.00%	3
		1.3.4	Digitisation at Lodgement (Vegetation Permit, Section 68, Works Within Road Reserve, Water & Sewer Application)	per lodgement	N/A	\$50.00	N/A	\$50.00	new	3
		1.3.5	Application and Plan printing at lodgement (Vegetation Permit, Section 68, Works Within Road Reserve, Water & Sewer Application)	per lodgement	N/A	\$50.00	N/A	\$50.00	new	3
2		FILMING ON COUNCIL CONTROLLED LAND								
	2.1		Application for a Permit to Film on Council Controlled Land - LG Filming Protocol							
		2.1.1	Application Fee - Low Impact	per lodgement	\$150.00	\$153.80	N/A	\$153.80	2.53%	3
		2.1.2	Application Fee - Medium Impact	per lodgement	\$300.00	\$307.50	N/A	\$307.50	2.50%	3
		2.1.3	Application Fee - High Impact	per lodgement	\$500.00	\$512.50	N/A	\$512.50	2.50%	3
		2.1.4	Application Fee - No Impact	per lodgement	N/A	\$0.00	N/A	\$0.00	new	3
		2.1.5	Application Fee - Schools, Tertiary Students, Community Groups & Not for Profit	per lodgement	N/A	\$0.00	N/A	\$0.00	new	10
		2.1.6	Recover costs from services provided by Council		Quote Required	Quote Required	10%	Quote Required		10
			Note: For the hire of constructed facilities such as town halls, community centres, and swimming pools, please refer to Sections 12 and 36 of this document.							
4		PHOTOCOPYING								
	4.1		Photocopying or printing per page							
		4.1.1	A4	per sheet	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	1
		4.1.2	A3	per sheet	\$1.60	\$1.45	\$0.15	\$1.60	0.00%	1
		4.1.3	Plans / documents larger than A3 will be provided electronically on a USB stick.	per sheet	\$15.80	\$16.00	N/A	\$16.00	1.27%	1
		4.1.4	Plans / documents not held electronically digitisation fee A2, A1, A0	per sheet	\$15.80	\$16.00	N/A	\$16.00	1.27%	1



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
CORPORATE INFORMATION										
5			COUNCIL AGENDA & MINUTES (Annual Subscription)							
	5.1		Agenda and Minutes from www.wsc.nsw.gov.au or viewable at Council Libraries		No Charge	No Charge	N/A	No Charge	N/A	10
	5.2	5.2.1	IPR Documents (Community Plan, Delivery Program, Operational Plan, Resourcing Strategy, Annual Report)	per report	\$320.60	\$211.00	N/A	\$211.00	-34.19%	2
		5.2.2	Community Plan	per report	\$26.40	\$27.10	N/A	\$27.10	2.65%	2
		5.2.3	Delivery Program and Operational Plan	per report	\$57.90	\$59.40	N/A	\$59.40	2.59%	2
		5.2.4	Resourcing Strategy	per report	\$141.90	\$145.50	N/A	\$145.50	2.54%	2
6			GIPA Government Information (Public Access) Act 2009							
	6.1		A processing charge for dealing with an access application may also be applied where applicable Application Fee Subject to Notes 1 to 4. NOTE: 1 Application fees are required for an access application to be valid. Any applications requiring more than one hour of processing time may also involve processing charges (subject to Note 3 and 4). 2 An advance deposit may also be required in accordance with sections 68 and 69 of the Government Information (Public Access) Act 2009, if Council's processing time are likely to exceed one hour (subject to Notes 3 and 4). 3 A 50% reduction in fees applies for eligible pensioners, full-time students and non-profit organisations or if Council is satisfied that the information applied for is of special benefit to the public generally. 4 The first 20 hours of processing time is free for a person accessing their own personal information.	per application	\$30.00	\$30.00	N/A	\$30.00	0.00%	9
	6.2		PROCESSING CHARGE	per hour	\$30.00	\$30.00	N/A	\$30.00	0.00%	9
	6.3		Application for review of determination	per application	\$40.00	\$40.00	N/A	\$40.00	0.00%	9
	6.4		Audio recording of Council Meeting on CD	per item	\$50.00	\$50.00	N/A	\$50.00	0.00%	2
	6.5		Subpoena Conduct money for production to the court	per item	\$58.00	\$58.00	N/A	\$58.00	0.00%	2
COMMUNITY DEVELOPMENT										
7			ARTS AND CULTURE							
	7.1		Art Studio Trail Participation Fee - per artist	per annum	\$115.00	\$150.00	N/A	\$150.00	30.43%	2
	7.2		Art Studio Trail Participation Fee - per gallery	per annum	NA	\$300.00	N/A	\$300.00	NEW	2
CHILDREN SERVICES										
8			FAMILY DAY CARE THE FOLLOWING FEES ARE SUBJECT TO COMMONWEALTH CHILDCARE SUBSIDY (FOR APPROVED FAMILIES). NB: ALL FEES AND CHARGES ASSOCIATED WITH THE PROVISION OF CHILD CARE ARE GST EXCLUSIVE.							
	8.1		Child Care Per Child	Per Hour	\$14.00	\$15.00	N/A	\$15.00	7.14%	3
	8.2		Casual Child Care Per Child	Per Hour	\$14.50	\$15.50	N/A	\$15.50	6.90%	3
	8.3		Weekend Child Care Per Child	Per Hour	\$20.00	\$21.50	N/A	\$21.50	7.50%	3
	8.4		Public Holidays Child Care Per Child	Per Hour	\$20.00	\$21.50	N/A	\$21.50	7.50%	3
	8.5		Overtime Rates Per Child Per 15 Minutes, or part thereof. (No CCS Available)	Per 15 Mins	\$17.00	\$17.00	N/A	\$17.00	0.00%	3
	8.6	8.6.1	Food Per Child Per Meal (No CCS Available) - Maximum Breakfast		\$7.20	\$7.50	N/A	\$7.50	4.17%	3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		8.6.2	Food Per Child Per Meal (No CCS Available) - Maximum Lunch		\$8.00	\$8.50	N/A	\$8.50	6.25%	3	
		8.6.3	Food Per Child Per Meal (No CCS Available) - Maximum Dinner		\$12.00	\$12.50	N/A	\$12.50	4.17%	3	
		8.7	Transport Fee (No CCS Available) To be paid for a service where a child is required to be taken to or picked up from an activity, that the carer does not normally attend e.g., school, ballet etc. The following levies and charges are the income of the Scheme and are included in the Educator's hourly rate.	Maximum Rate per trip	\$7.40	\$7.80	N/A	\$7.80	5.41%	3	
		8.8	User Administration Levy – Child Care Subsidy applies. Per user child - per hour that service is provided. Also to apply when the place is held and for all absences.	Per Hour	\$1.50	\$1.60	N/A	\$1.60	6.67%	3	
		8.9	Annual Fee for Enrolment or Re-enrolment Per Child Applicable upon enrolment and at the beginning of each subsequent calendar year	Per Child	\$35.00	\$35.00	N/A	\$35.00	0.00%	3	
		8.10	Educator Administration Levy (per hour per child) Levy paid each working week for carers for support and resources	Per Hour	\$0.70	\$0.90	N/A	\$0.90	28.57%	3	
		8.11	Prospective Educator Training Fee Fee charged for Training and Administration for new Educators Note: \$100.00 refundable bond (refer to Educator Recruitment Procedure) Collected with the prospective training fee		\$400.00	\$363.64	36.36	\$400.00	0.00%	3	
		8.12	Late Attendance Record Fee for Carers		\$20.00	\$20.00	N/A	\$20.00	0.00%	3	
		8.13	Administrative Fee for Non Compliance		\$50.00	\$50.00	N/A	\$50.00	0.00%	3	
		8.14	Family Day Care Fee Security Deposit- Charged by FDC Educator Equivalent to two weeks full fee per child - paid upon commencement with the Family Day Care Educator or when additional permanent days added, inline with the Complying Written Agreement CWA (Reimbursement when child ceases care less any outstanding fees) " Family Day Care Educators may charge a security deposit at their discretion to parent / guardian - equivalent to two (2) weeks full fee for their booked days"		Two full weeks per child	Two full weeks per child	N/A	Two full weeks per child	N/A	Bond	
9			OUTSIDE SCHOOL HOURS CARE All fees for Outside School Hours Services are subject to Child Care Subsidy NB: ALL FEES AND CHARGES ASSOCIATED WITH THE PROVISION OF CHILD CARE ARE GST EXCLUSIVE								
		9.1	Vacation Care Per Day/per Child Excursions – to be determined according to costs at the time.	Per Day	\$64.00	\$65.00	N/A	\$65.00	1.56%	3	
		9.2	Vacation Care Cancellation Fee for less than one week's notice prior to beginning of each Vacation Care period. Note: Full fees charged and marked as an Absence once Vacation Care commences.	Per Day	\$17.00	\$17.00	N/A	\$17.00	0.00%	3	
		9.3	After School Care								
		9.3.1	per day/per Child (permanent booking)	Per Day	\$31.00	\$32.00	N/A	\$32.00	3.23%	3	
		9.3.2	Casual daily rate per day/per child (i.e. no permanent booking)	Per Day	\$36.00	\$37.00	N/A	\$37.00	2.78%	3	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	9.4		After School Care Fee Bond								
			Equivalent to two weeks full fee per child - paid upon commencement with the Service or when additional permanent days added, inline with the current placement contract. (Reimbursement when child ceases care less any outstanding fees)	Per child	Two full weeks per child	Two full weeks per child	N/A	Two full weeks per child	N/A	Bond	
	9.5		After School Care Absentee Fee Charged if no notification is provided for an absent Child on the day of Care.	Per child	\$11.00	\$11.00	N/A	\$11.00	0.00%	3	
	9.6		After school Care/Vacation Care Late Pick up fee Per Child Per 15 Minutes, or part there of	Per 15 minutes	\$17.00	\$17.00	N/A	\$17.00	0.00%	5	
	9.7		Annual Fee for Enrolment or Re-enrolment for OOSH and Vacation Care Per Child Applicable upon enrolment and at the beginning of each subsequent calendar year	Per child	\$35.00	\$35.00	N/A	\$35.00	0.00%	3	
	9.8		Before School Care per day/per Child (permanent booking)	Per day/Per child	\$21.00	\$22.00	N/A	\$22.00	4.76%	3	
	9.9		Casual daily rate per day/per child (i.e. no permanent booking)		\$24.00	\$25.00	N/A	\$25.00	4.17%	3	
ASSET MANAGEMENT (Inc. Council Facilities)											
TRAFFIC / ROAD Assets											
10	ROADS / STREETS										
	10.1 Road Safety Community Catering Trailer										
			Refundable deposit for hire	per hire	\$275.00	\$275.00	N/A	\$275.00	0.00%	Bond	
	10.2 Road / Street Naming & Numbering Applications										
	10.2.1		Road Naming Application The fee applies to naming of un-named roads and the renaming of named roads. The fee covers administration and lodgement with the Department of Lands, Gazettal, advertising and Public Consultation.	per road	\$378.30	\$387.80	N/A	\$387.80	2.51%	1	
	10.2.2		Street Numbering Plates Rural Plates	per plate	\$28.40	\$29.20	N/A	\$29.20	2.82%	3	
	10.2.3		CBD Plates - Small	per plate	\$37.80	\$38.80	N/A	\$38.80	2.65%	3	
	10.2.4		CBD Plates - Large	per plate	\$62.60	\$64.20	N/A	\$64.20	2.56%	3	
	10.3 Addressing										
	10.3.1		Addressing administration fee	per application	\$400.00	\$400.00	N/A	\$400.00	0.00%	1	
	10.3.2		Rural Address (for all lots where Council declares rural addresses are required)	per lot created	\$66.30	\$68.00	N/A	\$68.00	2.56%	1	
	10.3.3		Urban Address (for all lots where Council declares rural addresses are required)	per lot created	\$66.30	\$68.00	N/A	\$68.00	2.56%	1	
11	TRAFFIC ANALYSIS FEES										
	11.1		Council provided and organised intersection count for a 4 way – 12 movement intersection including pedestrian counts and separate counts for heavy vehicles (AM and PM – Friday peak periods – non-school holiday)	Per Intersection	At Cost + 20%	At Cost + 20%	N/A	At Cost + 20%	0.00%	3	
	11.2		Council provided and organised intersection count for a 3 way – 9 movement intersection including pedestrian counts and separate counts for heavy vehicles (AM and PM – Friday peak periods – non-school holiday)	Per Intersection	At Cost + 20%	At Cost + 20%	N/A	At Cost + 20%	0.00%	3	
	11.3		Supply of existing AM Intersection turning movement Count (limited locations available – Excel file)	Per Intersection	\$110.40	\$113.20	N/A	\$113.20	2.54%	3	
	11.4		Supply of existing PM Intersection turning movement Count (limited locations available – Excel File)	Per Intersection	\$110.40	\$113.20	N/A	\$113.20	2.54%	3	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	11.5		Supply of existing AM plus PM Intersection turning movement Count (limited locations available – Excel File)	Per Intersection	\$161.90	\$166.00	N/A	\$166.00	2.53%	3	
	11.6		Supply of existing 24 hour tube count data (volume, speed & classification– minimum 7 days non-school holiday period (limited locations available – PDF Files)	Per Site	\$110.40	\$113.20	N/A	\$113.20	2.54%	3	
	11.7		Council provided and organised 24 hour tube count data – minimum 7 days non-school holiday period	Per Location	At Cost + 20%	At Cost + 20%	N/A	At Cost + 20%	0.00%	1	
	11.8		TRACKS sub area cut trip matrices(to assist in establishing micro simulation models e.g. PARAMICS) extracted from existing models	per model	\$552.20	\$566.10	N/A	\$566.10	2.52%	3	
	11.9		Supply of base traffic models (TRACKS or PARAMICS) for development planning - (PARAMICS models only available in Bowral and Moss Vale Town Centres)#	per model	\$1,655.80	\$1,697.20	N/A	\$1,697.20	2.50%	3	
	11.10		TRACKS data is available upon application. A fee would be determined based on the extent of the data required*.	per model	As per quote	As per quote	N/A	As per quote	0.00%	1	
	11.11		In house TRACKS scenario testing (localised land use changes and network modification), preliminary SIDRA analysis. A fee would be determined based on the extent of the investigation. Completion time is dependent upon scheduling.	per quote	As per quote	As per quote	N/A	As per quote	0.00%	1	
			Note: *TRACKS data is only used for strategic modelling purposes and should not be used in lieu of using field counts. Prior consultation of use with Transportation Planning Engineer is required. # Supply of base models is subject to strict usage conditions and requires the supply to Council of the modified models for unrestricted further use by Council and the RMS.								
			BUILDING Assets								
	12		HALLS AND COMMUNITY CENTRES								
			NOTES:								
		(a)	DISCOUNT GROUPS Specific community organisations nominated by Council resolution (DISCOUNT RATE RESOLVED BY COUNCIL) 50% DISCOUNT for: Australian Decorative & Fine Arts Society (Bowral Branch) Berrima District Rescue Squad Bowral and District Hospital Auxiliary and Children's Cancer Welfare Services Blue Light Disco Bush Fire Brigades Canyonleigh Progress Association Canyonleigh Volunteer Bush Fire Brigade Embroiders Guild (Berrima) Health Care Groups NSW Department of Community Services Playgroups Progress and Community Development Groups Rotary Club of Bowral Mittagong Annual Art Show Southern Highlands Concert Band Southern Tablelands Environment Network State Development New South Wales Sutton Forest Parents and Citizens Association Wingecarribee AIDS Taskforce Wingecarribee Community Foundation								
		(b)	Groups/organisations which have been granted a discount hire rate continue to be responsible for payment of cleaning, utilities and like charges EXCEPT where exempted by resolution of Council in the particular case								
			GENERAL CONDITIONS FOR ALL HALL HIRE								
			1 MINIMUM hire is one (1) hour. Additional hours will be charged at full or half hour increments								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
			2 Keys - Replacement of and or additional keys for Council facilities	per key	\$30.00	\$31.82	\$3.18	\$35.00	16.67%	5
			3 Key Deposit refundable when key is returned	per viewing	N/A	\$50.00	N/A	\$50.00	new	Bond
			4 Bonds							
			Refundable bond and key deposit for events without alcohol	per booking	\$250.00	\$250.00	N/A	\$250.00	0.00%	Bond
			Refundable bond and key deposit for events with alcohol	per booking	\$450.00	\$450.00	N/A	\$450.00	0.00%	Bond
			5 Elections - Local, State and Federal includes 1/2 day on the Friday and all day Saturday	per polling place	\$560.00	\$518.18	\$51.82	\$570.00	1.79%	3
			6 Pre-polling per facility	per week	N/A	\$1,363.64	136.36%	\$1,500.00	new	3
			7 Cleaning - Additional Fee if Centre needs to be cleaned after a hire	per hour	\$68.00	\$63.64	\$6.36	\$70.00	2.94%	1
			8 Maintenance or cleaning (labour cost)	per hour	\$41.00	\$38.18	\$3.82	\$42.00	2.44%	1
			9 Security Call out fee if building is left unlock or disarmed	per call out	\$82.00	\$77.27	\$7.73	\$85.00	3.66%	3
			10 Cancellations - all booking cancellations with less than 14 days notice will be subject to no refund of total hire fees. Note: for Mittagong Playhouse cancellation - please refer to terms & conditions on booking form.							
		12.1 Hire Rates								
		12.1.1	Aboriginal Community and Cultural Centre - Please refer to Illawarra Aboriginal Land Council							
		12.1.2	Bowral Memorial Hall Community / not for profit organisations							
		12.1.2.1	Hall Hire - Including Stage 8.00 am to 6.00 pm	per hour	N/A	\$19.09	\$1.91	\$21.00	new	3
			Commerical Hire							
		12.1.2.2	Hall Hire - Including Stage	per hour	N/A	\$40.91	\$4.09	\$45.00	new	3
			Regular Hirers Health and Recreation	per hour	N/A	\$22.73	\$2.27	\$25.00	new	3
		12.1.3	Canyonleigh Community Hall							
		12.1.3.1	Hall Hire							
			9.00am - 6.00pm per hour	per hour	\$26.00	\$27.27	\$2.73	\$30.00	15.38%	3
			After Midnight per hour	per hour	\$36.00	\$36.36	\$3.64	\$40.00	11.11%	3
			Wedding/Function Fee	per function	\$800.00	\$800.00	\$80.00	\$880.00	10.00%	3
		12.1.3.2	Regular Hirers Community not for profit- will be charged 50% of the hire fees							
		12.1.4	East Bowral Community Centre							
		12.1.4.1	Community / Non Profit Organisations							
			Meeting Room	per hour	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	3
			Meeting Room - Long Term User Groups (with 12 months continuous hire)	per hour	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	3
			Hall	per hour	\$23.00	\$20.91	\$2.09	\$23.00	0.00%	3
			Hall - Long Term User Groups (with 12 months continuous hire)	per hour	\$22.00	\$20.00	\$2.00	\$22.00	0.00%	3
			Hall and Meeting Room	per hour	\$31.00	\$28.18	\$2.82	\$31.00	0.00%	3
			Hall and Meeting Room - Long Term User Groups (with 12 months continuous hire)	per hour	\$28.00	\$25.45	\$2.55	\$28.00	0.00%	3
			Hall, Meeting Room and kitchen	per hour	\$43.00	\$39.09	\$3.91	\$43.00	0.00%	3
			Meeting Room - 9.00am to 6.00pm or 6.00pm to Midnight	per day	\$56.00	\$50.91	\$5.09	\$56.00	0.00%	3
			Main Hall Only - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$123.00	\$111.82	\$11.18	\$123.00	0.00%	3
			Hall and Kitchen - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$226.00	\$205.45	\$20.55	\$226.00	0.00%	3
			Hall and Meeting Room - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$185.00	\$168.18	\$16.82	\$185.00	0.00%	3
			All Facilities - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$256.00	\$232.73	\$23.27	\$256.00	0.00%	3
		12.1.4.2	Commercial Organisations							
			Meeting Room	per hour	\$21.00	\$19.09	\$1.91	\$21.00	0.00%	3
			Hall	per hour	\$45.00	\$40.91	\$4.09	\$45.00	0.00%	3
			Hall and Meeting Room	per hour	\$56.00	\$50.91	\$5.09	\$56.00	0.00%	3
			All Facilities	per hour	\$77.00	\$70.00	\$7.00	\$77.00	0.00%	3
			Meeting Room - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$97.00	\$88.18	\$8.82	\$97.00	0.00%	3
			Main Hall Only - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$200.00	\$181.82	\$18.18	\$200.00	0.00%	3
			Hall and Kitchen - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$374.00	\$340.00	\$34.00	\$374.00	0.00%	3
			Hall and Meeting Room - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$308.00	\$280.00	\$28.00	\$308.00	0.00%	3
			Hall, Meeting Room and kitchen - 9.00am to 6.00pm or 6.00pm to 12.00 Midnight	per day	\$415.00	\$377.27	\$37.73	\$415.00	0.00%	3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
		12.1.5	Exeter Park Management Committee Weddings - all rooms including the kitchen and verandah the above fee includes set up the afternoon before and clean up from 8.00-10.00am the following day	per day	\$620.00	\$1,090.91	\$109.09	\$1,200.00	93.55%	3
		12.1.5.1	Commercial Hirers All Halls (includes kitchen and veranda) Reuben Room & Kitchen Reuben Room and kitchen Badgery Room Badgery Room	per day per day per hour per day per hour	\$538.00 \$441.00 \$113.00 \$318.00 \$82.00	\$500.00 \$409.09 \$104.55 \$295.45 \$77.27	\$50.00 \$40.91 \$10.45 \$29.55 \$7.73	\$550.00 \$450.00 \$115.00 \$325.00 \$85.00	2.23% 2.04% 1.77% 2.20% 3.66%	3 3 3 3 3
			<i>If a commercial user hires the hall for more than 8 times per year, they will receive a 10% discount on the hire charge</i>							
		12.1.5.2	Community / Not For Profit Organisations All halls (includes kitchen and verandah) All Halls (includes kitchen and veranda) Reuben Room & kitchen Reuben Room and kitchen Badgery Room or Reuben room Badgery Room or Reuben Room	per day per hour per day per hour per day per hour	\$350.00 \$90.00 \$230.00 \$60.00 \$85.00 \$22.00	\$325.45 \$83.64 \$213.64 \$55.45 \$79.09 \$21.82	\$32.55 \$8.36 \$21.36 \$5.55 \$7.91 \$2.18	\$358.00 \$92.00 \$235.00 \$61.00 \$87.00 \$24.00	2.29% 2.22% 2.17% 1.67% 2.35% 10.00%	3 3 3 3 3 3
		12.1.5.3	Regular Commercial Health and Wellbeing Activities Badgery Room or Reuben Room Post Event clean up	per hour per day	\$28.00 \$100.00	\$25.45 \$90.91	\$2.55 \$9.09	\$28.00 \$100.00	10.00% 10.00%	3 3
			Exeter based organisations will attract a 50% discount on the Community and Not For Profit rate. A 50% discount already applies to specific groups listed under the Discount Groups (see above). No additional discounts will apply.							
		12.1.6	Hill Top Community Centre							
		12.1.6.1	ANZAC Room/CSR Room/Waratah Room Community Not for Profit Organisations Community Not for Profit Organisations (per 3 hour session) Commercial Hire Regular Hirers Health & Recreation	per hour per session per hour per hour	\$13.00 \$33.00 \$20.00 \$13.00	\$12.27 \$30.91 \$18.18 \$12.27	\$1.23 \$3.09 \$1.82 \$1.23	\$13.50 \$34.00 \$20.00 \$13.50	3.85% 3.03% 0.00% 3.85%	3 3 3 3
		12.1.6.2	Stadium Hire Non-Profit groups / community organisations Commercial Hire Regular Hirers Health & Recreation	per hour per hour per hour	\$22.00 \$27.00 \$24.00	\$20.45 \$25.45 \$22.73	\$2.05 \$2.55 \$2.27	\$22.50 \$28.00 \$25.00	2.27% 3.70% 4.17%	3 3 3
		12.1.7	Jurd Park Out of School Hours Care (OOSH) – (amenities block) Health Fitness Classes (toilets only) Ladies Tennis (toilets only) Pony Club (toilets only) Casual Hire - Toilets/Access to Kitchen	per month per annum per annum per annum per booking	\$118.00 \$36.00 \$36.00 \$36.00 \$53.00	\$110.00 \$33.64 \$33.64 \$33.64 \$49.09	\$11.00 \$3.36 \$3.36 \$3.36 \$4.91	\$121.00 \$37.00 \$37.00 \$37.00 \$54.00	2.54% 2.78% 2.78% 2.78% 1.89%	3 3 3 3 3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
		12.1.8	Loseby Park Hall							
			Hall only – Non profit – Regular Hirers							
			8.00 am – 12.00 Midnight	per hour	\$24.00	\$22.73	\$2.27	\$25.00	4.17%	3
			After 12.00 Midnight	per hour	\$77.00	\$71.82	\$7.18	\$79.00	2.60%	3
			Hall Only – Commercial							
			8.00 am – 6.00pm	per hour	\$53.00	\$50.00	\$5.00	\$55.00	3.77%	3
			6.00pm – 12.00 Midnight	per hour	\$87.00	\$81.82	\$8.18	\$90.00	3.45%	3
			After 12.00 Midnight	per hour	\$146.00	\$136.36	\$13.64	\$150.00	2.74%	3
			Regular Hirers							
			Berrima District Table Tennis	per annum	\$779.00	\$727.27	\$72.73	\$800.00	2.70%	3
			Southern Highlands Christadelphians	per hour	N/A	\$16.36	\$1.64	\$18.00	new	3
			Health & Lifestyle Group	per hour	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	3
			Non-Profit	per day	\$159.00	\$150.00	\$15.00	\$165.00	3.77%	3
			Commercial	per day	\$323.00	\$300.00	\$30.00	\$330.00	2.17%	3
		12.1.9	Mittagong Community Centre							
			Community/Non Profit Organisations							
			Main Hall	per hour	\$20.00	\$19.09	\$1.91	\$21.00	5.00%	3
			Craft Room	per hour	\$8.00	\$7.27	\$0.73	\$8.00	0.00%	3
			Mittagong Senior Citizens	per annum	\$1,500.00	\$1,400.00	\$140.00	\$1,540.00	2.67%	3
			Commercial							
			Main Hall	per hour	\$28.00	\$26.36	\$2.64	\$29.00	3.57%	3
			Craft Room	per hour	\$13.00	\$12.27	\$1.23	\$13.50	3.85%	3
			Regular Hirers - Health & Recreation							
			Main Hall (Min 2 hours)	per hour	\$20.00	\$19.09	\$1.91	\$21.00	5.00%	3
			Craft Room (Min 2 hours)	per hour	\$8.00	\$7.27	\$0.73	\$8.00	0.00%	3
		12.1.10	Mittagong Memorial Hall per session is 3 hours or part there of morning, afternoon or evening							
			Performances							
			Community - Not for Profit							
			Package Performance includes Playhouse, Supper Room, School of Arts Room (3 hours)	per performance	\$180.00	\$163.64	\$16.36	\$180.00	0.00%	3
			Playhouse and School of Arts Rehearsals	per hour	N/A	\$72.73	\$7.27	\$80.00	new	3
			Playhouse Rehearsals	per session	\$40.00	\$36.36	\$3.64	\$40.00	0.00%	3
			Supper Room per hour	per hour	\$16.00	\$14.55	\$1.45	\$16.00	0.00%	3
			School of Arts	per hour	\$16.00	\$14.55	\$1.45	\$16.00	0.00%	3
			Commercial							
			Playhouse Performance Full House - includes Playhouse, Supper Room, School of Arts Room	per performance	\$310.00	\$381.82	\$38.18	\$420.00	35.48%	3
			Rehearsals - Playhouse and School of Arts	per session	N/A	\$95.45	\$9.55	\$105.00	new	3
			Rehearsals - Playhouse	per session	\$60.00	\$77.27	\$7.73	\$85.00	41.67%	3
			Supper Room	per hour	\$18.00	\$31.82	\$3.18	\$35.00	94.44%	3
			School of Arts	per hour	\$18.00	\$22.73	\$2.27	\$25.00	38.89%	3
			Advertsing Electronic Sign Board							
			Set up costs for advertsing per booking	per booking	N/A	\$18.18	\$1.82	\$20.00	new	3
			Advertsing per week	per week	N/A	\$4.55	\$0.45	\$5.00	new	3
			Eligibiliy to advertise on the electronic signage boards							
			Any group or organisation hiring Mittagong Memorial Hall or Welby Hall							
			External groups wishing to promote their activites must be community not for profit organisations promoting activities aligned with the Performing Arts							



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
		12.1.11	Mittagong Youth & Recreation Centre - Please refer to PCYC							
		12.1.12	Moss Vale Community Centre							
			Community Hall							
			Community Non Profit	per hour	\$16.00	\$18.18	\$1.82	\$20.00	25.00%	3
			Commercial Groups	per hour	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	3
			Regular Hirers - Community Non Profit - per hour	per hour	\$9.00	\$13.64	\$1.36	\$15.00	66.67%	3
			Health & Recreational Activities Regular Hirers (Commercial)	per hour	\$16.00	\$18.18	\$1.82	\$20.00	25.00%	3
			Meeting Room							
			Community Non Profit	per hour	\$8.00	\$7.27	\$0.73	\$8.00	0.00%	3
			Commercial Groups	per hour	\$16.00	\$14.55	\$1.45	\$16.00	0.00%	3
			Regular Hirers - Community Non Profit - per hour	per hour	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	3
		12.1.13	Moss Vale Theatre							
			Hall Hire Community not for Profit							
			8.00 am - 6.00 pm	per hour	\$26.00	\$23.64	\$2.36	\$26.00	0.00%	3
			6.00 pm - 12.00 Midnight	per hour	\$32.00	\$29.09	\$2.91	\$32.00	0.00%	3
			After 12.00 Midnight	per hour	\$46.00	\$41.82	\$4.18	\$46.00	0.00%	3
			Commercial Use							
			1 Day Only	per day	\$439.00	\$399.09	\$39.91	\$439.00	0.00%	3
			2 days or more (per day)	per day	\$295.00	\$268.18	\$26.82	\$295.00	0.00%	3
			Hourly rate	per hour	\$40.00	\$36.36	\$3.64	\$40.00	0.00%	3
		12.1.14	New Berrima Community Centre							
			Community/Non Profit	per hour	\$12.00	\$11.36	\$1.14	\$12.50	4.17%	3
			Commercial	per hour	\$18.00	\$16.82	\$1.68	\$18.50	2.78%	3
			Health & Recreation Groups Regular hirers	per hour	\$12.00	\$11.36	\$1.14	\$12.50	4.17%	3
		12.1.15	Penrose Hall							
			Hall Hire - Private & Corporate							
			Hourly Rate (with a maximum per day of \$110 (Inclusive GST)).	per hour	\$13.00	\$12.73	\$1.27	\$14.00	7.69%	3
			Hall Hire - Community Non Profit Groups please see note below							
			NOTE:							
			Community Non Profit groups are eligible for a 50% discount on private & corporate hire charges. This discount already applies to those specific community groups listed under Council's fees and charges as eligible for a 50% discount. Inclusion in this list does not however qualify a group for any further discount other than that stated for community non profit organisation.							
			If a community group hires the hall for a social event such as a dinner which is not part of its normal 'not for profit' activity then the hourly hire rate will apply.							
		12.1.16	Robertson Community Centre							
			Community /Not for Profit organisations							
			Hire charges 8hrs	per day	\$66.00	\$63.64	\$6.36	\$70.00	6.06%	3
			Hire charges 4hrs	per half day	\$33.00	\$36.36	\$3.64	\$40.00	21.21%	3
			Hire charges	per hour	\$11.00	\$10.91	\$1.09	\$12.00	9.09%	3
			Fee for Robertson Community / not for profit Organisations	per annum	\$182.00	\$181.82	\$18.18	\$200.00	9.89%	3
			For commercial groups and for private hiring							
			Hire charges	per day	\$182.00	\$172.73	\$17.27	\$190.00	4.40%	3
			Hire charges	per half day	\$89.00	\$86.36	\$8.64	\$95.00	6.74%	3
			Hire charges	per hour	\$27.00	\$27.27	\$2.73	\$30.00	11.11%	3
			Hire charges 6pm-midnight	per hire	\$146.00	\$136.36	\$13.64	\$150.00	2.74%	3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
			Regular Hirer - Commercial (per session of three hours)	per session	\$33.00	\$32.73	\$3.27	\$36.00	9.09%	3
		12.1.17	Sutton Forest Village Hall Meeting Room Hourly Rate	per hour	\$11.00	\$10.91	\$1.09	\$12.00	9.09%	3
		12.1.18	Welby Hall Community/Non profit Hourly Rate	per hour	\$15.00	\$18.18	\$1.82	\$20.00	33.33%	3
			Full Day Hire	per day	\$123.00	\$127.27	\$12.73	\$140.00	13.82%	3
			Rehearsal per session is 3 hours	per session	N/A	\$45.45	\$4.55	\$50.00	new	3
			Commercial Regular Hirers - Health & Recreation Hourly Rate	per hour	\$15.00	\$18.18	\$1.82	\$20.00	33.33%	3
			Commercial Groups Hourly Rate	per hour	\$21.00	\$22.73	\$2.27	\$25.00	19.05%	3
			Full Day Hire	per day	\$164.00	\$163.64	\$16.36	\$180.00	9.76%	3
		12.1.19	Wingello Mechanics Institute Private & Commercial Main Hall, kitchen & Meeting Room Day 9.00am - 5.00 pm	per day	\$97.00	\$90.45	\$9.05	\$99.50	2.58%	3
			Night 5.00pm - 1.00am	per night	\$97.00	\$90.45	\$9.05	\$99.50	2.58%	3
			Full Day Rate	per day	\$159.00	\$148.18	\$14.82	\$163.00	2.52%	3
			Hourly rate	per hour	\$24.00	\$22.73	\$2.27	\$25.00	4.17%	3
			Function Fee (Weekend) - Motorhomes/caravans/weddings	per function	\$272.00	\$254.55	\$25.45	\$280.00	2.94%	3
			Wingello Village Association - Ordinary Meeting, Annual General Meeting	annual fee	\$139.00	\$129.09	\$12.91	\$142.00	2.16%	3
			Kitchen & Meeting Room Day or Night (6.00pm - 1.00am)	per day	\$76.00	\$70.91	\$7.09	\$78.00	2.63%	3
			Hourly Rate	per hour	\$24.00	\$22.73	\$2.27	\$25.00	4.17%	3
			Community Non profit groups 50% of the private hire fees (this includes Rural Fire Service & Wingello Public School, Wingello Cricket Club & Wingello Progress Ass.)							
			Regular hirers (Health & Recreation) Main hall, Kitchen & Meeting Room Day or Night Rate (6.00pm - 1.00am)	per day	\$76.00	\$70.91	\$7.09	\$78.00	2.63%	3
			Kitchen/Meeting Room Day or Night Rate (6.00pm - 1.00am)	per day	\$38.00	\$36.36	\$3.64	\$40.00	5.26%	3
			Main Hall Day or Night Rate (6.00pm - 1.00am)	per day	\$38.00	\$36.36	\$3.64	\$40.00	5.26%	3
			Main Hall or Kitchen/Meeting Room Hourly Rate	per hour	\$12.00	\$11.36	\$1.14	\$12.50	4.17%	3
			Hire of Crockery & Cutlery Crockery	per set of 10	\$12.00	\$11.36	\$1.14	\$12.50	4.17%	3
			7 piece cutlery	per set of 10	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	3
			Wine & Water Glasses, Carafes	per set of 10	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	3
			Breakage fee per item	per item	\$6.00	\$5.45	\$0.55	\$6.00	0.00%	5
		12.1.20	Yerrinbool Community Hall Hire Periods 8.00am - 7.00pm	per hour	\$15.00	\$13.64	\$1.36	\$15.00	0.00%	3
			7.00pm - 12.00 Midnight	per hour	\$17.00	\$15.45	\$1.55	\$17.00	0.00%	3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
			Regular Hirers Community Not for Profit Organisations includes Yerrinbool Playgroup	per term	\$78.00	\$72.73	\$7.27	\$80.00	2.56%	3
			Regular Hirers Health & Recreation per term	per term	\$78.00	\$72.73	\$7.27	\$80.00	2.56%	3
			SPORTING GROUNDS							
			13 THE FOLLOWING NON-PROFIT COMMUNITY EVENTS ARE EXEMPT FROM HIRE FEE FOR SPORTING OVALS							
			<ul style="list-style-type: none"> • Relay for Life • RTA Big Bike Ride • Brigadoon • Carols by Candlelight 							
		13.1	SPORTING GROUNDS							
			GENERAL CONDITIONS FOR ALL SPORTING GROUND HIRE							
			1 MINIMUM hire is one (1) day. Additional days will be charged at full or half day increments for set-up or break-down of events. Half day hire is restricted to AM or PM.							
			2 Keys - Replacement of and or additional keys for Council facilities	per key	\$30.00	\$31.82	\$3.18	\$35.00	16.67%	5
			3 Key Deposit refundable when key is returned.	per viewing	N/A	\$45.45	\$4.55	\$50.00	new	Bond
			4 Cleaning - If facility or sports ground is not cleaned after use, cleaning fees will apply	per hour	\$68.00	\$63.64	\$6.36	\$70.00	2.94%	1
			5 Waste bins hirer's can order bins for their event please contact Council's Resource Recovery Centre for details on 4868 1501	per bin	per quote	per quote	10%	per quote	N/A	1
			6 Security Call out fee if facility is left unlock or disarmed or sports field lighting is left on	per call out	\$82.00	\$77.27	\$7.73	\$85.00	3.66%	3
			7 LINE MARKING - Initial line marking free of charge, any subsequent line marking	per request	\$231.00	\$213.64	\$21.36	\$235.00	1.73%	3
			8 Bond for one off events	per event	N/A	\$454.55	\$45.45	\$500.00	new	Bond
			General Hire of Sports Fields							
			Sports Ground Commerical Use Fee - per day (refer General Conditions for set-up and break-down charges)	per day	\$767.00	\$713.64	\$71.36	\$785.00	2.35%	3
			Sports Ground Community not for profit per day	per day per facility	\$296.00	\$272.73	\$27.27	\$300.00	1.35%	3
			Regular Hire of Sports Fields							
			Community not for profit (minimum once per month)	per annum	N/A	\$227.27	\$22.73	\$250.00	new	3
			Specific Sports Groups Hire Fees							
			Please note: Seniors applies to all over the age of 16 - Juniors are free of charge.							
		13.1.1	Cricket - per team per season Seniors	per team	\$414.00	\$386.36	\$38.64	\$425.00	2.66%	3
		13.1.2	Rugby Union - per team per season Seniors	per team	\$414.00	\$386.36	\$38.64	\$425.00	2.66%	3
		13.1.3	Touch Football - per team per season Seniors	per team	\$222.00	\$207.27	\$20.73	\$228.00	2.70%	3
		13.1.4	Soccer - per team per season Seniors Summer Comp	per team per team	\$346.00 \$222.00	\$322.73 \$209.09	\$32.27 \$20.91	\$355.00 \$230.00	2.60% 3.60%	3 3
		13.1.5	Rugby League - per team per season Seniors	per team	\$414.00	\$386.36	\$38.64	\$425.00	2.66%	3
		13.1.6	AFL - per team per season Seniors	per team	\$384.00	\$386.36	\$38.64	\$425.00	10.68%	3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		13.1.7	Netball - per team per season								
			Seniors	per team	\$384.00	\$359.09	\$35.91	\$395.00	2.86%	3	
			Summer Competition	per team	N/A	\$207.27	\$20.73	\$228.00	new	3	
		13.1.8	Soft Ball - per team per season								
			Seniors	per team	\$346.00	\$386.36	\$38.64	\$425.00	22.83%	3	
		13.2	Tennis Courts - per court	per court	\$138.00	\$131.82	\$13.18	\$145.00	5.07%	3	
			Robertson & Penrose Tennis Club to receive exemption from paying 355 committee for use of club house.								
		13.3	Pony Clubs - per facility per annum								
		13.3.1	Membership base over 50	per facility p.a.	\$693.00	\$645.45	\$64.55	\$710.00	2.45%	3	
		13.3.2	Membership base under 50	per facility p.a.	\$415.00	\$386.36	\$38.64	\$425.00	2.41%	3	
		13.3.3	Membership base under 30	per facility p.a.	\$279.00	\$259.09	\$25.91	\$285.00	2.15%	3	
		13.3.4	Burradoo Playgroup - 1 X 3 hour session per week	per annum	\$275.00	\$259.09	\$25.91	\$285.00	3.64%	3	
		13.4	School Groups		\$0.00	\$0.00	\$0.00	\$0.00	N/A	10	
		13.5	Eridge Park Velodrome								
			Casual Hire – per day	per day	\$293.00	\$272.73	\$27.27	\$300.00	2.39%	3	
			Regular Cycling groups	per annum	N/A	\$227.27	\$22.73	\$250.00	new	3	
FLOOD PLAIN RISK MANAGEMENT											
		14	Issue of Flooding Information								
		14.1	Flood Certificate (for Mittagong Rivulet Bowral, Nattai River & Gibbergunyah Cr catchments Mittagong, Wingecarribee River Catchment, Whites Cr Catchment Moss Vale, Burradoo BU2 Catchment)	per copy	\$155.00	\$158.90	N/A	\$158.90	2.52%	1	
RETAIL - OUTDOOR											
		15	Outdoor Dining/Advertising Boards/Retailing on Community Land Operational Licence Fees								
		15.1	Application Fee (2 year term)	per application	\$127.30	\$130.50	N/A	\$130.50	2.51%	2	
		15.2	Operational Licence fees are payable one (1) year in advance & will be invoiced separately								
		15.2.1	Outdoor dining Primary Areas Bowral CBD (plaza, blister, arcade areas)	per sqm per annum	\$174.50	\$178.90	N/A	\$178.90	2.52%	2	
		15.2.2	Outdoor dining Secondary Areas Mittagong, Moss Vale CBD's (plaza, blister, arcade areas)	per sqm per annum	\$139.90	\$143.40	N/A	\$143.40	2.50%	2	
		15.2.3	Outdoor dining Other Areas Outlying Villages (plaza, blister, arcade areas)	per sqm per annum	\$87.30	\$89.50	N/A	\$89.50	2.52%	2	
		15.2.4	Outdoor dining other Areas (all footpath outdoor dining areas)	per sqm per annum	\$51.60	\$52.90	N/A	\$52.90	2.52%	2	
		15.2.5	Outdoor retail (display goods on footpath)	per sqm per annum	\$51.60	\$52.90	N/A	\$52.90	2.52%	2	
		15.2.6	Sandwich Board on footpath	per annum	\$92.50	\$94.90	N/A	\$94.90	2.59%	2	
		15.2.7	S68 approval to engage in a trade or business on community land (mobile food businesses)	per annum	\$127.30	\$130.50	N/A	\$130.50	2.51%	2	
CEMETERY											
		16	Funeral Directors Direct Booking Fee - Interment Permit New Allotments		\$66.30	\$61.82	\$6.18	\$68.00	2.56%	3	
		16.2	PURCHASE OF AN ALLOTMENT / INTERMENT RIGHT								
			Interment Permit also required								
		16.2.1	BOWRAL GENERAL CEMETERY								
		16.2.1.1	Monumental								
			First Interment	per interment	\$2,485.00	\$2,315.45	\$231.55	\$2,547.00	2.49%	3	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			Second or subsequent interment	per interment	\$1,000.00	\$909.09	\$90.91	\$1,000.00	0.00%	3	
		16.2.1.2	Lawn Beam: First Interment	per interment	\$2,175.00	\$2,026.82	\$202.68	\$2,229.50	2.51%	3	
			Second or subsequent interment	per interment	\$879.00	\$799.09	\$79.91	\$879.00	0.00%	3	
		16.2.1.3	Geoff Beavan Children's Memorial Garden: Sections A1 & B1 - including plaque	per interment	\$599.00	\$544.55	\$54.45	\$599.00	0.00%	3	
			Sections A2 & B2 - including plaque	per interment	\$947.00	\$860.91	\$86.09	\$947.00	0.00%	3	
			Additional Fee - Non Resident 50% of the applicable 'Total Fee', listed above is to be added to that fee for interment of a deceased person who was not a resident of the Wingecarribee Shire at the time of his/her death.								
			Exemption If the person has been a resident of the Wingecarribee Shire for 10 years or more.								
		16.2.2	ALL OTHER FULLY OPERATIONAL COUNCIL MANAGED CEMETERIES (Berrima, Bundanoon, Burrawang, Moss Vale, Penrose, Robertson, Rowe's Hill (family only) & Welby.								
		16.2.2.1	Monumental: First Interment	per interment	\$1,678.00	\$1,563.64	\$156.36	\$1,720.00	2.50%	3	
		16.2.2.2	Second or subsequent interment Lawn Beam: First Interment	per interment	\$1,160.00	\$1,054.55	\$105.45	\$1,160.00	0.00%	3	
			Second or subsequent interment	per interment	\$1,420.00	\$1,323.18	\$132.32	\$1,455.50	2.50%	3	
			Second or subsequent interment	per interment	\$1,160.00	\$1,054.55	\$105.45	\$1,160.00	0.00%	3	
			Additional Fee - Non Resident 50% of the applicable 'Total Fee', listed above is to be added to that fee, for interment of a deceased person who was not a resident of the Wingecarribee Shire at the time of his/her death.								
			Exemption If the person has been a resident of the Wingecarribee Shire for 10 years or more.								
	16.3	16.3.1	PLACEMENT OF ASHES Memorial Tree (Bowral, Bundanoon, Burrawang, Moss Vale, Welby & Penrose only)								
		16.3.1.1	First placement of ashes, including tree, surround and plaque	per placement	\$1,640.20	\$1,528.45	\$152.85	\$1,681.30	2.51%	3	
		16.3.1.2	Second or subsequent placement of ashes, including plaque on surround (*also refer GENERAL below)	per placement	\$1,280.50	\$1,164.09	\$116.41	\$1,280.50	0.00%	3	
		16.3.2	Gardenia/Scatter Gardens - Scattering of ashes and provision of steel plaque on granite pedestal		\$350.00	\$326.36	\$32.64	\$359.00	2.57%	3	
		16.3.3	Family Garden Incl 4 Ash Placements - Bowral (where available)		\$4,750.00	\$4,426.36	\$442.64	\$4,869.00	2.51%	3	
	16.4		Removal or replacement of memorial tree (quotation will be supplied)		POA			POA			
		16.4.1	Memorial Tree - Existing with Pedestal Second or subsequent placement of ashes, including steel plaque on granite pedestal (*also refer to GENERAL for alternative option)		\$819.50	\$763.64	\$76.36	\$840.00	2.50%	3	
		16.4.2	Memorial Wall - Existing brick walls (Bowral & Welby only) - Niche including plaque		\$923.60	\$839.64	\$83.96	\$923.60	0.00%	3	
		16.4.3	New Granite Memorial Wall - (Bowral) Niche, Bronze Plaque including vase or perpetual flower		\$1,033.90	\$963.45	\$96.35	\$1,059.80	2.51%	3	
		16.4.4	Rose Garden (Bowral only) - Placement of ashes and mounting of bronze plaque on stone kerbing of garden (plq 140x100-8 lines)	per placement	\$984.00	\$894.55	\$89.45	\$984.00	0.00%	3	
		16.4.5	Placement in an Allotment - Placement of ashes as a second or subsequent interment (excluding plaque)	per placement	\$452.40	\$421.64	\$42.16	\$463.80	2.52%	3	
		16.4.6	Placement in an Allotment - Placement of ashes as a second or subsequent interment (including Bronze Plaque 165 x 125 on Pedestal)		\$840.50	\$783.27	\$78.33	\$861.60	2.51%	3	
		16.4.7	Removal of Ashes - for relocation	per removal	\$406.20	\$378.55	\$37.85	\$416.40	2.51%	3	
		16.4.8	Ash Beam - Placement of ashes in lawn and mounting of Bronze Plaque on polished stone sloper	per placement	\$780.00	\$727.27	\$72.73	\$800.00	2.56%	3	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
	16.5		Administration Fee							
		16.5.1	Administration Fee for issue of interment Rights and ash placement for pre-need reservations, all cemeteries	per reservation	\$132.50	\$123.55	\$12.35	\$135.90	2.57%	3
		16.5.2	Administration fee for issue of new Interment Right when transferring reservations, Devolved, within family	per transfer	\$66.30	\$61.82	\$6.18	\$68.00	2.56%	3
		16.5.3	Administration fee for cancellation of Interment Right		\$132.50	\$123.55	\$12.35	\$135.90	2.57%	3
		16.5.4	Administration fee for the additional ash placements undertaken with funeral arrangements		\$132.50	\$123.55	\$12.35	\$135.90	2.57%	3
	16.6		General							
		16.6.1	Provision of bronze perpetual flower		\$215.50	\$200.82	\$20.08	\$220.90	2.51%	3
		16.6.2	Provision of Memorial Tree Surround (Existing Trees Only)		\$757.20	\$705.64	\$70.56	\$776.20	2.51%	3
		16.6.3	Provision of/or replacement of 140 x 110 plaque		\$466.00	\$434.27	\$43.43	\$477.70	2.51%	3
		16.6.4	Provision of standard pedestal (sandstone) and bronze plaque (165x125 - 8 lines)		\$711.40	\$662.91	\$66.29	\$729.20	2.50%	3
		16.6.5	Provision of small memorial wall vase: at time of Placement of Ashes		\$215.50	\$200.82	\$20.08	\$220.90	2.51%	3
		16.6.6	Provision of Shallow Depth Liner (including supervision of procedure and documentation)		\$1,983.60	\$1,848.36	\$184.84	\$2,033.20	2.50%	3
		16.6.7	Exhumation (administration & attendance by Council Officer only)		\$3,572.20	\$3,328.73	\$332.87	\$3,661.60	2.50%	3
		16.6.8	Provision of non standard sized plaques		POA	POA	10%	POA		3
		16.6.9	Provision of New Memorial Seat and Plaque		\$1,292.40	\$1,204.36	\$120.44	\$1,324.80	2.51%	3
	16.7		PERMISSION TO CARRY OUT MEMORIAL WORK							
		16.7.1	Permission to erect memorial, slab or kerb, additional inscription		\$145.10	\$148.80	N/A	\$148.80	2.55%	3
		16.7.2	Restore a memorial (less than 50yrs old) over 1 or 2 allotments		\$145.10	\$148.80	N/A	\$148.80	2.55%	3
	16.8		REGISTRATION							
		16.8.1	Registration of Monumental Mason	per annum	\$198.70	\$203.70	N/A	\$203.70	2.52%	3
	16.9		INFORMATION SEARCH UNDERTAKEN BY COUNCIL OFFICER	per search	\$92.50	\$94.90	N/A	\$94.90	2.59%	1
TOURISM & EVENTS										
EVENTS & CAMPING										
	17		Tulip Time							
		17.1	Adult admission	per person	\$12.00	\$10.91	\$1.09	\$12.00	0.00%	1
		17.1.1	Adult admission	per person	\$12.00	\$10.91	\$1.09	\$12.00	0.00%	1
		17.1.2	Child admission (13-17 years)	per person	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	1
		17.1.3	Child admission (Under 12 - Free)	per person	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	10
		17.1.4	Concession	per person	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	1
		17.1.5	Group of 20 or more	per person	\$6.00	\$5.45	\$0.55	\$6.00	0.00%	1
		17.1.6	Local Residents FREE admission (rate notice or Driver's Licence needs to be sighted)	per person	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	10
		17.2	Camping							
		17.2.1	Berrima Reserve Camp Site (per camp site/per day) Maximum (2) nights per visit stay in a four week period.	Per Site	\$18.00	\$16.36	\$1.64	\$18.00	0.00%	3
INFORMATION SERVICES										
LIBRARY MATTERS										
	18		Photocopying or Printout per copy							
		18.1	(a) A4 black per copy	per copy	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	2
		18.1.1	(a) A4 black per copy	per copy	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	2
		18.1.2	(b) A3 black per copy	per copy	\$0.40	\$0.36	\$0.04	\$0.40	0.00%	2
		18.1.3	(c) A4 colour (where available)	per copy	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	2
		18.1.4	(d) A3 colour (where available)	per copy	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	2
		18.2	Replacement of lost or damaged borrowers cards	per card	\$4.00	\$4.00	N/A	\$4.00	0.00%	2
		18.3	Replacement of lost or damaged books	per book	Replacement Cost	Replacement Cost	Inclusive	Replacement Cost	0.00%	1



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	18.4		Hear-a-book listing - Adult	per book	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	2	
	18.5		Inter-Library Loan Request (except for special needs services of State Library)	per loan request	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	2	
GENERAL CONDITIONS FOR ALL ROOM HIRE											
Cancellations - all booking cancellations with less than 14 days notice will be subject to no refund of total hire fees											
	18.6		Henrietta Rose Room - room hire								
		18.6.1	• First Hour	per hour	\$40.00	\$36.36	\$3.64	\$40.00	0.00%	2	
		18.6.2	• Each subsequent hour	per hour	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	2	
			Old Town Hall Galleries - room hire								
		18.6.3	• First Hour	per hour	\$40.00	\$36.36	\$3.64	\$40.00	0.00%	2	
		18.6.4	• Each subsequent hour	per hour	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	2	
		18.6.4.1	Weekend Hire (Friday - Sunday)	per weekend	\$150	\$136.36	\$13.64	\$150	0.00%	2	
		18.6.4.2	Week Hire (Monday - Sunday)	per week	\$200	\$181.82	\$18.18	\$200	0.00%	2	
	18.7		Research Fee Research Fee (per hour, first half hour free)	per hour	\$100	\$90.91	\$9.09	\$100	0.00%	2	
	18.8		Library Programs, Events, Classes and Workshops	per person	POA	POA	10%	POA	N/A	2	
FINANCE , PROCUREMENT & FLEET											
FINANCIAL SERVICE CHARGES											
	19		Certificates								
		19.1.1	Section 603 (Local Government Act 1993) (or as determined by the Minister)	per certificate	\$85.00	\$85.00	N/A	\$85.00	N/A	9	
		19.1.2	Special Water Meter Reading Fee	per reading	\$55.00	\$56.50	N/A	\$56.50	2.73%	1	
	19.2		Interest on Overdue Rates and Charges Maximum allowable under s.566 Local Government Act	N/A	7.50%	7.50%	N/A	7.50%	N/A	9	
	19.3		Service Fees – Credit Card Payments								
		19.3.1	For payments in Person (excludes RRC and swimming pools)	per credit card payment	1.00%	1.00%	N/A	1.00%	0.00%	1	
		19.3.2	For payments made by phone or internet	per credit card payment	0.78%	0.78%	N/A	0.78%	0.00%	1	
	19.4		Dishonoured Payment Fee - Returned cheque or payment (Administration fee)	per returned payment	\$40.00	\$40.00	N/A	\$40.00	0.00%	1	
PERMANENT ROAD CLOSURES											
	20										
		20.1	Stage 1 - Permanent Road Closure Application Fee Actual Costs include independent valuation report. The valuation must be agreed to before any application proceeds to Stage 2.	per application	n/a	\$800 + actual costs	\$80.00	\$880 + actual costs	new	1	
		20.2	Stage 2 - Permanent Road Closure - Council Land Note: This fee is in addition to the acquisition cost which will be determined by the independent valuation.	per application	\$2,870.00	\$3,500.00	\$350.00	\$3,850.00	34.15%	1	
		20.3	Stage 2 - Permanent Road Closure - Crown Land (Unformed Road) Note: This fee is in addition to the acquisition cost which will be determined by the independent valuation.	per application	\$2,870.00	\$5,500.00	\$550.00	\$6,050.00	110.80%	1	



DRAFT Wingecarrabee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
EASEMENTS OVER COUNCIL LAND											
21											
	21.1		Easement over Council Land - Application Fee Actual Costs include independent valuation report. Note: This fee is in addition to the compensation cost which will be determined by the independent valuation.	per application	n/a	\$800 + actual costs	\$80.00	\$880 + actual costs	new fee	1	
LEASE OF COUNCIL LAND AND PUBLIC ROADS											
22											
	22.1		Application to Lease Public Road - Application Fee Note: this fee is for the application process only. It does not guarantee the granting of a lease and does not include any lease fees which will be determined on a case by case basis.	per application	\$1,200.00	\$1,363.64	\$136.36	\$1,500.00	25.00%	1	
	22.2		Application to Lease/Licence Council Land - Application Fee Note: this fee is for the application process only. It does not guarantee the granting of a lease and does not include any lease fees which will be determined on a case by case basis.	per application	\$1,200.00	\$1,363.64	\$136.36	\$1,500.00	25.00%	1	
PLANNING, DEVELOPMENT AND REGULATORY SERVICES											
DEVELOPER CONTRIBUTIONS											
23											
			Developer Contributions are updated every quarter in line with indexation. All enquiries should be made to Council or refer to Council's website: http://www.wsc.nsw.gov.au/development/developer-contributions-plans-development-servicing-plans								
	23.1		NOTE: Contributions applicable will be confirmed with the issue of development consent.								
	23.2		Upon receipt of development consent, an applicant may be required to obtain a Compliance Certificate under Part 3 Division 2 of the Water Supply Authorities Act. This certificate sets out Council's requirements in relation to Water and Sewerage Developer Contributions.								
			Water, Sewer and Stormwater Compliance Certificates .	per certificate	\$250.00	\$231.82	\$23.18	\$255.00	2.00%	1	
	23.3		A detailed explanation of Developer Contributions can be obtained from the following documents: <i>These documents are free online. Hardcopy documents can also be purchased.</i>								
	23.3.1		Developer Contributions Plan (Environmental Planning and Assessment Act 1979)								
		23.3.1.1	- Open Space, Recreation, Community and Cultural Facilities 2013 to 2036	per report	\$13.00	\$13.00	N/A	\$13.00	0.00%	8	
		23.3.1.2	- Roads and Traffic Facilities" 2012-2031	per report	\$17.00	\$17.00	N/A	\$17.00	0.00%	8	
		23.3.1.3	- Shire Library	per report	\$10.00	\$10.00	N/A	\$10.00	0.00%	8	
		23.3.1.4	- Administration" (2011 -2031)	per report	\$10.00	\$10.00	N/A	\$10.00	0.00%	8	
		23.3.1.5	- Resource Recovery Centre (2009)	per report	\$10.00	\$10.00	N/A	\$10.00	0.00%	8	
		23.3.1.6	- Bundanoon Roads	per report	\$10.00	\$10.00	N/A	\$10.00	0.00%	8	
		23.3.1.7	- Moss Vale Enterprise Corridor 2013 to 2050	per report	\$17.00	\$17.00	N/A	\$17.00	0.00%	8	
	23.3.2		Developer Servicing Plan (Section 64 Local Government Act 1993)								
		23.3.2.1	- Stormwater Developer Servicing Plan (2010)	per report	\$18.00	\$18.00	N/A	\$18.00	0.00%	8	
		23.3.2.2	- Water and Sewer Development Servicing Plans 2017	per report	\$18.00	\$18.00	N/A	\$18.00	0.00%	8	
		23.3.2.3	- Wastewater (Sewerage)" (2007)	per report	\$18.00	\$18.00	N/A	\$18.00	0.00%	8	
			Notice of Payment CPI Indexation Fee to reproduce notice of payment	per reproduction	\$110.00	\$110.00	N/A	\$110.00	0.00%	8	
DEVELOPMENT, SUBDIVISION AND BUILDING (Construction) FEES											
24											
			Council will rely upon a genuine estimate of labour and materials costs for the generation of Capital Investment Value. Council may (a) require builders' quotations and or quantity surveyor's report to determine the actual costs of construction including materials and labour.								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		24.1 DEVELOPMENT									
			DEVELOPMENT APPLICATION FEES Council will waive the following fees and charges associated with the lodgement of applications for the rebuilding of lost and damaged buildings as a direct result of the bushfires (MN 3/20): a. Development Application b. Pre-Lodgement Meeting Fees c. Construction Certificate d. Registration of a Construction Certificate with Council that is issued by a Private Certifier e. Complying Development Certificate f. Council appointed as a Principal Certifier undertaking inspections g. Final Occupation Certificate h. All plumbing and drainage inspections i. Section 68 Application under the Local Government Act 1993 j. Section 138 Application and inspections under the Roads Act 1993 k. All archiving and associated administration fees (record search, document management) l. Bushfire Attack Level Certificates m. Advertising and Neighbour Notification fees n. Approval to operate an onsite sewage management system application and inspection fee.								
			Fees for Development Applications are set out within the Environmental Planning and Assessment Regulation 2000. Council's policy is to generally charge the maximum allowable under the Regulation. The following table of fees reflects the Regulation at the time of printing Council's Revenue Policy. If the Regulations are subsequently amended, Council will charge the amended fees applicable at the time of lodging of a Development Application.								
		24.1.1	Neighbour Notification Fee		\$125.00	\$130.00	N/A	\$130.00	4.00%	2	
		24.1.1.1	Charged at time of development application lodgement in accordance with Council's adopted Notification of Development Proposals Policy.								
		24.1.2	Development Application for the erection of buildings, carrying out of work or the demolition of a work or building. Clause 246B of the EP&A Regs								
		24.1.2.1	Ancillary outbuildings & alterations and additions to dwellings with estimated construction value of <\$20,000		\$200.00	\$200.00	N/A	\$200.00	0.00%	9	
		24.1.2.2	Dwelling Houses and alterations and additions and ancillary outbuildings with an estimated construction value of \$100,000 or less. (Clause 247)		\$455.00	\$455.00	N/A	\$455.00	0.00%	9	
		24.1.2.3	Dwelling houses, dwelling alterations and additions and ancillary outbuildings valued @ over \$100,000, and all other developments unless specified elsewhere in this policy.								
			Estimated Cost - Clause 246B of the EP&A Regs								
			Up to \$5,000		\$110.00	\$110.00	N/A	\$110.00	0.00%	9	
			\$5,001 - \$50,000		\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	N/A	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	0.00%	9	
			\$50,001 - \$250,000		\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	N/A	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			\$250,001 - \$500,000		\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	N/A	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0.00%	9	
			\$500,001 - \$1,000,000		\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	N/A	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0.00%	9	
			\$1,000,001 - \$10,000,000		\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.00%	9	
			More than \$10,000,000		\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.00%	9	
			The Maximum fee payable for development for the purpose of one or more advertisements is (a) \$285, plus \$93 for each advertisement in excess on one or (b) the fee calculated in accordance with the table in clause 23.1.2.4 whichever is the greater (Clause 246B(2))							9	
			24.1.2.4 Temporary Swimming Pools (inflatable)		\$120.00	\$123.00	N/A	\$123.00	2.50%	9	
		24.1.3	Compliance Inspection DA only – applies to all class 2-9 buildings		\$175.00	\$163.64	\$16.36	\$180.00	2.86%	2	
		24.1.4	Joint Regional Planning Panel Assessments.		The additional fees for a development application referred to the JRPP is the maximum fee prescribed by the EPA Act 1979 and Regulations 2000.	The additional fees for a development application referred to the JRPP is the maximum fee prescribed by the EPA Act 1979 and Regulations 2000.	N/A	The additional fees for a development application referred to the JRPP is the maximum fee prescribed by the EPA Act 1979 and Regulations 2000.		2	
			24.1.4.1 Additional Fee for Integrated or Concurrence Development								
			(a) Assessment Fee collected for Government Department - Clause 252A and 253(4) of the EP&A Regs		\$320.00	\$320.00	N/A	\$320.00	0.00%	9	
			(b) Processing Fee collected by Council for processing application - Clause 252A and Clause 253(1) of the EP&A Regs		\$140.00	\$140.00	N/A	\$140.00	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			24.1.4.2 Traffic maintenance bond (refundable bond to be paid for the maintenance of traffic flows and public safety for all developments as specified by Council and in the locations as resolved by Council in the meeting 23 April 2003 - Item v-EP2)		\$1,100.00	\$1,100.00	N/A	\$1,100.00	0.00%	5	
		24.1.5	Development not involving the erection of building, carrying out of work or subdivision of land or the demolition of building or work. Clause 250 of the EP&A Regs		\$285.00	\$285.00	N/A	\$285.00	0.00%	9	
		24.1.6	Residential Flat Development - Additional fee. Application for development consent or an application for the modification of development consent that is referred to Residential design review panel. Clause 248 of the EP&A Regs		\$3,000.00	\$3,000.00	N/A	\$3,000.00	0.00%	9	
		24.1.7	Section 8.2 Review of Determination								
		24.1.7.1	In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building. Clause 257(a) of the EP&A Regs		50% original DA Fee	50% original DA Fee	N/A	50% original DA Fee	0.00%	9	
		24.1.7.2	In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated construction cost of \$100,000 or less - Clause 257(b) of the EP&A Regs		\$190.00	\$190.00	N/A	\$190.00	0.00%	9	
		24.1.7.3	In the case of a request with respect to any other development application, as set out in the Table to this clause, Plus an additional amount of \$620 if notice of the application is required to be given under Section 8.2 of the Act. - Clause 257(c) of the EP&A Regs		\$620.00	\$620.00	N/A	\$620.00	0.00%	9	
			Table								
			Estimated Cost - Clause 257 of the EP&A Regs								
			Up to \$5,000		\$55.00	Up to \$5,000	N/A	\$55.00	0.00%	9	
			\$5,001-\$250,000		\$85 plus an additional \$1.50 for each \$1,000 or part of \$1,000 of the estimated cost.	\$85 plus an additional \$1.50 for each \$1,000 or part of \$1,000 of the estimated cost.	N/A	\$85 plus an additional \$1.50 for each \$1,000 or part of \$1,000 of the estimated cost.	0.00%	9	
			\$250,001 - \$500,000		\$500 plus an additional \$0.85 for each \$1,000 or part of \$1,000 by which the estimated cost exceeds \$250,000	\$500 plus an additional \$0.85 for each \$1,000 or part of \$1,000 by which the estimated cost exceeds \$250,000	N/A	\$500 plus an additional \$0.85 for each \$1,000 or part of \$1,000 by which the estimated cost exceeds \$250,000	0.00%	9	
			\$500,001 - \$1,000,000		\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	N/A	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0.00%	9	
			\$1,000,001 - \$10,000,000		\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			More than \$10,000,000		\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.00%	9	
			24.1.7.4 Fee for review of decision to reject a development application - Clause 257A(a) of the EP&A Regs The fee for an application under 82B for a review of a decision is as follows:								
			(a) If the estimated cost of the development is less than \$100,000 Clause 257A(a) of the EP&A Regs		\$55.00	\$55.00	N/A	\$55.00	0.00%	9	
			(b) If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000 Clause 257A(b) of the EP&A Regs		\$150.00	\$150.00	N/A	\$150.00	0.00%	9	
			(c) If the estimated cost of the development is more than \$1,000,000 Clause 257A(c) of the EP&A Regs		\$250.00	\$250.00	N/A	\$250.00	0.00%	9	
			24.1.7.5 Fee for review of modification application Clause 258A of the EP&A Regs								
			The fee for an application under Section 8.9 for a review of a decision is 50 per cent of the fee that was payable in respect of the application that is subject of the review.		50% of the fee paid in respect to the original application	50% of the fee paid in respect to the original application	N/A	50% of the fee paid in respect to the original application	0.00%	9	
		24.1.8	Additional fee for designated development - Clause 251 of the EP&A Regs NB: The Duty Planner must confirm that the development is designated development		\$920 plus any other costs	\$920 plus any other costs	N/A	\$920 plus any other costs	0.00%	9	
		24.1.9	Modification of development consent.								
			24.1.9.1 FOR MINOR MODIFICATION OF APPLICATION (to correct a minor error, mis-description or miscalculation Section 4.55(1)) EP&A Act 1979. Clause 258(1A) of the EP&A Regs		\$71.00	\$71.00	N/A	\$71.00	0.00%	9	
			24.1.9.2 FOR MODIFICATIONS INVOLVING MINIMAL ENVIRONMENTAL IMPACT (Vide Section 4.55 (1A)) or 4.56. Clause 258(1) of the EP&A Regs		\$645 or 50% of the DA fee whichever is lesser	\$645 or 50% of the DA fee whichever is lesser	N/A	\$645 or 50% of the DA fee whichever is lesser	0.00%	9	
			Fees for other modifications under S4.55 (2) or 4.56) of EP&A Act 1979.								
			24.1.9.3 if the fee for the original application was less than \$100 Clause 258(2)(a) of the EP&A Regs		50% of original DA fee Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or Section 4.56(1)	50% of original DA fee Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or Section 4.56(1)	N/A	50% of original DA fee Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or Section 4.56(1)	0.00%	9	
			if the fee for the original application was \$100 or more: (a) In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, Clause 258(2)(b)(i) of the EP&A Regs		50% of original DA fee Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or section 4.56(1)	50% of original DA fee Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or section 4.56(1)	N/A	50% of original DA fee Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or section 4.56(1)	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			(b) In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less Clause 258(2)(b)(ii) of the EP&A Regs		\$190 Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or section 4.56(1)	\$190 Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or section 4.56(1)	N/A	\$190 Plus not more than \$665 if notice of the application is required to be given under the Section 4.55(2) or section 4.56(1)	0.00%	9	
			(c) In the case of an application with respect to any other development application, as set out in the following table to this clause.								
			24.1.9.4 Table - Estimated Cost - Clause 258 of the EP&A Regs								
			Up to \$5,000		\$55.00	\$55.00	N/A	\$55.00	0.00%	9	
			\$5,001 - \$250,000		\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	N/A	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	0.00%	9	
			\$250,001 - \$500,000		\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	N/A	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	0.00%	9	
			\$500,001 - \$1,000,000		\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	N/A	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	0.00%	9	
			\$1,000,001 - \$10,000,000		\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.00%	9	
			More than \$10,000,000		\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.00%	9	
			plus an additional amount of not more than \$665 if notice of the application is required to be given under section 4.56 & 4.55(2) of the EP&A Act 1979. Clause 258(2) of the EP&A Regs		\$665.00	\$665.00	N/A	\$665.00	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			An additional fee of \$760.00 is payable for development where clause 115 (3) of the EP&A Regulations 2000 applies. (Residential Flat Development applies) Clause 258(2A) of the EP&A Regs		\$760.00	\$760.00	N/A	\$760.00	0.00%	9	
			NOTE 1 The consent authority must refund so much of the abovementioned amount as is not spent in giving the notice under section 4.56 & 4.55(2) of the EP&A Act 1979.								
			NOTE 2 In this clause: (a) a reference to an original development application is a reference to the development application that resulted in the granting of the consent to be modified, and								
			(b) a reference to the fee for the original development application does not include a reference to any fee under Clause 252 of the Environmental Planning and Assessment Regulation 2000 that was payable for the giving of notice.								
			NOTE 3 The clause does not apply to an application for the modification of a development consent granted by the Land and Environment Court on appeal from some other consent authority.								
		24.1.10	Additional fees for development that requires advertising - Clause 252 of the EPA Reg 2000 (additional to development application fee):								
			(a) Designated Development Clause 252(1)(a) of the EP&A Regs		\$2,220.00	\$2,220.00	N/A	\$2,220.00	0.00%	9	
			(b) Advertised Development Clause 252(1)(b) of the EP&A Regs		\$1,105.00	\$1,105.00	N/A	\$1,105.00	0.00%	9	
			(c) Prohibited Development Clause 252(1)(c) of the EP&A Regs		\$1,105.00	\$1,105.00	N/A	\$1,105.00	0.00%	9	
			(d) Development for which an environmental planning instrument or development control plan requires notice to be given. Otherwise than referred to in (a), (b), (c.) above.		\$1,105.00	\$1,105.00	N/A	\$1,105.00	0.00%	9	
			Note: The consent authority must refund so much of the fee paid under this clause as is not spent giving the notice.								
		24.1.11	Reviews by Council's Consultants								
			Should it be necessary for Council to employ a consultant to review a specialist report (e.g. hydrological assessment report, geotechnical assessment report, acoustic assessment report, heritage assessment report etc.) Council will charge the full cost of its consultants fees should the report being reviewed be revealed to be erroneous, misleading or defective in some way. Such fee shall be invoiced to the applicant for the development application or construction certificate.	Fee as per Consultants A/C	Cost Recovery plus 10% administration fee	Cost Recovery plus 10% administration fee	N/A	Cost Recovery plus 10% administration fee		1	
		24.1.12	Vegetation Clearing Permit (VCP) for tree removal or pruning or lopping								
			Note: No records management fee is applicable to VCP applications.								
		24.1.12.1	Removal and / or pruning of (1) Tree		\$100.00	\$100.00	N/A	\$100.00	0.00%	2	
		24.1.12.2	Removal and / or pruning of subsequent trees (when lodged in the same application) - Per Tree		\$50.00	\$50.00	N/A	\$50.00	0.00%	2	
			Notes: 1 Maximum fee of \$400 applies to removal and/or pruning of trees. 2 Vegetation Clearing Permits and Development Applications requesting tree removal applies to both existing properties and proposed development.								
		24.1.13	NORBE Assessment Fee		\$215.00	\$220.00	N/A	\$220.00	2.33%	2	
			Neutral or beneficial assessment fee applies to all development applications where a Norbe assessment is required								
		24.1.14	Professional Engineering or Town Planning Advice in relation to new developments (includes advice on resolving drainage issues, traffic issues & access issues) per hour		\$280.00	\$254.55	\$25.45	\$280.00	0.00%	1	
		24.2	SUBDIVISION								
			DEVELOPMENT APPLICATION FEES (Subdivision)								
		24.2.1	(a) Application for subdivision of land (other than strata subdivision)								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			(i) involving opening of a public road (Clause 249(a)(i) EP&A Regulation)		\$665 + \$65 for each additional lot created by the subdivision	\$665 + \$65 for each additional lot created by the subdivision	N/A	\$665 + \$65 for each additional lot created by the subdivision	0.00%	9	
			(ii) not involving opening of a public road (Clause 249(a)(ii) EP&A Act)		\$330 plus \$53 for each additional lot created by the subdivision	\$330 plus \$53 for each additional lot created by the subdivision	N/A	\$330 plus \$53 for each additional lot created by the subdivision	0.00%	9	
			(b) strata subdivision (Clause 249(b) EP&A Act)		\$330 plus \$65 for each additional lot created by the subdivision	\$330 plus \$65 for each additional lot created by the subdivision	N/A	\$330 plus \$65 for each additional lot created by the subdivision	0.00%	9	
		24.2.2	Subdivision Certificates								
			(a) Where road and drainage construction has been carried out	per additional lot created	\$535 plus \$285 per lot created by the subdivision (minimum \$750)	\$535 plus \$285 per lot created by the subdivision (minimum \$750)	10%	\$535 plus \$285 per lot created by the subdivision (minimum \$750)	0.00%	1	
			(b) Where no road and drainage construction has been carried out	per additional lot created	\$485 plus \$235 per lot created by the subdivision (minimum \$600)	\$485 plus \$235 per lot created by the subdivision (minimum \$600)	10%	\$485 plus \$235 per lot created by the subdivision (minimum \$600)	0.00%	1	
			(c) Strata subdivision	per additional lot created	\$485 plus \$235 per lot created by the subdivision (minimum \$600)	\$485 plus \$235 per lot created by the subdivision (minimum \$600)	10%	\$485 plus \$235 per lot created by the subdivision (minimum \$600)	0.00%	1	
			(d) Boundary adjustment	per additional lot created	\$485.00	\$440.91	\$44.09	\$485.00	0.00%	1	
			(e) Additional Plan Stamping (in addition to the original plan and 1 sheet)	Per Plan / Administration Sheet	\$27.00	\$24.55	\$2.45	\$27.00	0.00%	1	
		24.2.3	Subdivision Supervision								
			Fee for supervision where Council has not issued the Construction Certificates for a subdivision for responsibilities as a water and sewer authority. A Quantity Surveyor Report may be requested in order to ascertain the capital investment value of the sewer and water infrastructure.	per lot created	1% of the Capital Investment Value for Water and Sewer Infrastructure	0.5% of the Capital Investment Value for Water and Sewer Infrastructure	N/A	0.5% of the Capital Investment Value for Water and Sewer Infrastructure	0.00%	2	
			The fees that apply for complying development applications are as follows:								
		24.3	COMPLYING DEVELOPMENT CERTIFICATE APPLICATIONS (ALL CDC FEES ARE SUBJECT TO GST)								
		24.3.1	Dwelling Houses and alterations and additions to dwellings – 23.1.2.1, 23.1.2.2 & 23.1.2.3 of this policy								
		24.3.2	Residential Out-Buildings - 23.1.2.1, 23.1.2.2 & 23.1.2.3 of this policy								
		24.3.3	Other forms of development (Building) – 23.1.2.3 of this policy								
		24.3.4	Boundary Adjustments – 23.2.2(d) of this policy								
		24.3.5	Modification of Complying Development Certificate (Section 4.30 Environmental Planning and Assessment Act 1979)	As per quotation	50% of the original application fee	50% of the original application fee		50% of the original application fee	0.00%	1	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	24.4		<p>Refunds of fees</p> <p>a) Withdrawal of Applications - Upon withdrawal of a Development Application and/or Construction Certificate or Complying Development Certificate, the following fees are refundable:</p> <p>(i) Prior to approval</p> <ul style="list-style-type: none"> o The inspection fee o Half the application fee (DA, CDC and/or CC) to the discretion of the Group Manager Planning Development and Regulatory Services dependant upon staff resources committed to assessment o Section 68 and section 138 fees o Drainage diagram fee <p>(ii) Whilst the development application is still valid</p> <ul style="list-style-type: none"> o The inspection fee(s) (where the inspections have not been undertaken) o Drainage diagram fee <p>(iii) Cancellation of a section 68 approval</p> <ul style="list-style-type: none"> o The inspection fees will be refunded (where the inspections have not been undertaken) 								
	24.5		<p>Fees for Registered Charities and/or Not for Profit Organisations (Evidence of RC and or NFP status needs to be provided to Council upon application)</p> <p>Registered Charities and non-profit organisations maybe refunded the following fees subject to approval by the Group Manager Planning Development and Regulatory Services.</p> <p>(a) Development Application:</p> <ul style="list-style-type: none"> (i) Half the development application fee <p>(b) Construction Certificate fees:</p> <ul style="list-style-type: none"> (i) Half the construction certificate fee (ii) Half the Inspection Fee <p>The applicant is required to pay all other fees associated with the development including statutory fees (LSL and Plan first), provision of services including s68 costs and connections that are not listed above.</p>								
	BUILDING/CONSTRUCTION										
	24.6		Subdivision Works Certificate								
	24.6.1		For Buildings (Other than Dwellings and Ancillary Outbuildings)								
		24.6.1.1	Base (minimum) fee	per certificate	\$425.00	\$390.91	\$39.09	\$430.00	1.18%	3	
		24.6.1.2	Sliding Scale (according to building value) Estimated Construction Cost Fee (expressed as % value of building construction cost) \$0 - \$5000		0.60%	0.60%	10.00%	0.60%	0.00%	3	
			Exceeding \$5001 but not exceeding \$100,000		\$425 plus 0.7% for the first \$5,000 then 0.5% of the amount in excess of \$5,000 of the construction value	\$430 plus 0.7% for the first \$5,000 then 0.5% of the amount in excess of \$5,000 of the construction value	Inclusive	\$430 plus 0.7% for the first \$5,000 then 0.5% of the amount in excess of \$5,000 of the construction value	1.18%	3	



DRAFT Wingecarrabee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			Exceeding \$100,001 but not exceeding \$250,000		\$425 plus 0.7% for the first \$5,000 then 0.5% of the next \$95,000 then 0.3% of the amount in excess of \$100,000 of the construction value	\$430 plus 0.7% for the first \$5,000 then 0.5% of the next \$95,000 then 0.3% of the amount in excess of \$100,000 of the construction value	Inclusive	\$430 plus 0.7% for the first \$5,000 then 0.5% of the next \$95,000 then 0.3% of the amount in excess of \$100,000 of the construction value	1.18%	3	
			Exceeding \$250,001 to above		\$425 plus 0.7% for the first \$5,000 then 0.5% of the next \$95,000 then 0.3% for the amount between \$100,000-\$250,000 then 0.25% for the amount in excess of \$250,000 of the construction value	\$430 plus 0.7% for the first \$5,000 then 0.5% of the next \$95,000 then 0.3% for the amount between \$100,000-\$250,000 then 0.25% for the amount in excess of \$250,000 of the construction value	Inclusive	\$430 plus 0.7% for the first \$5,000 then 0.5% of the next \$95,000 then 0.3% for the amount between \$100,000-\$250,000 then 0.25% for the amount in excess of \$250,000 of the construction value	1.18%	3	
		24.6.2	Dwellings & Ancillary Outbuildings (including alterations and additions to Dwellings)								
			24.6.2.1 Dwelling House, Dwelling Alterations and Additions & Residential Outbuildings with an estimated construction value up to \$5,000	per certificate	\$470.00	\$436.36	\$43.64	\$480.00	2.13%	3	
			24.6.2.2 Dwelling House, Dwelling Alterations and Additions & Residential Outbuildings with an estimated construction value of between \$5001 and \$100,000	per certificate	\$850.00	\$790.91	\$79.09	\$870.00	2.35%	3	
			24.6.2.3 Dwelling House, Dwelling Alterations and Additions & Residential Outbuildings with an estimated construction value of between \$100,001 and \$250,000	per certificate	\$1,350.00	\$1,263.64	\$126.36	\$1,390.00	2.96%	3	
			24.6.2.4 Dwelling House, Dwelling Alterations and Additions & Residential Outbuildings with an estimated construction value of between \$250,001 and \$1,000,000	per certificate	\$2,450.00	\$2,272.73	\$227.27	\$2,500.00	2.04%	3	
			24.6.2.5 Dwelling House, Dwelling Alterations and Additions & Residential Outbuildings with an estimated construction value exceeding \$1,000,001 and above	per certificate	\$4,650.00	\$4,318.18	\$431.82	\$4,750.00	2.15%	3	
		24.6.3	Clause 148 of the EPA Regulation 2000 Modification to an approved construction certificate	per certificate	50% of original construction Certificate fee	50% of original construction Certificate fee	N/A	50% of original construction Certificate fee	0.00%	3	
		24.6.4	24.6.4.1 Subdivision Works Certificate additional lot created	per lot created	\$425 plus \$185 per additional lot created	\$430 plus \$190 per additional lot created	N/A	\$430 plus \$190 per additional lot created	1.18%	3	
			24.6.4.2 Modification to an approved Subdivision Construction Certificate or Subdivision Works Certificate	per lot created	50% of original subdivision construction Certificate fee	50% of original subdivision construction Certificate fee	N/A	50% of original subdivision construction Certificate fee	0.00%	3	
			24.6.4.3 My Inspect Civil Works Inspection Fee (Fee for Service by Councils Civil Engineers)	per inspection	\$190.00	\$181.82	\$18.18	\$200.00	5.26%		
			24.6.4.4 My Inspect Civil Works Urgency Fee (Where inspection is requested for the same day) (Subject to conditions)	per inspection	\$380.00	\$363.64	\$36.36	\$400.00	5.26%		
			24.6.4.5 Project Supervision Fees - based on the capital investment value of the subdivision and paid at time of lodgement of the construction certificate. Includes all civil certification project supervision including water, sewer, roads, drainage, footpaths, landscaping and road furniture.		1% of the Capital Investment Value		Inclusive	0.5% of the Capital Investment Value	0.00%	3	
			24.6.4.6 MyInspect Civil Works (Tree and vegetation) including landscaping plan hold point inspections	per inspection	\$190.00	\$181.82	\$18.18	\$200.00	5.26%	3	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
	24.7		DEVELOPMENT INSPECTION FEES (BUILDING)							
			Note: where buildings are booked for inspection in a different financial year period, the balance between the amount paid at that time and the current inspection fee must be paid prior to Council conducting any inspection.							
		24.7.1	MyInspect Building Inspection Fee (critical stage inspections) Request made prior to 3pm for next business day. This is the cost per inspection with a number of inspections assessed at the time of appointment of Council as the principal certifying authority PCA	per inspection	\$190.00	\$181.82	\$18.18	\$200.00	5.26%	3
		24.7.2	Re-Inspections (Due to non compliant work and also where an inspection has been booked with Council and the works are not ready when the inspection is scheduled to be carried out). / Or additional inspections	per re-inspection	\$190.00	\$181.82	\$18.18	\$200.00	5.26%	3
		24.7.3	Interim/Occupation Certificate							
		24.7.3.1	Class 1 or 10 Building (max of one dwelling/building)	per certificate	\$240.00	\$227.27	\$22.73	\$250.00	4.17%	3
		24.7.3.2	Class 1 or 10 Building (additional dwellings/buildings)	per certificate	n/a	\$250 plus \$200/additional dwellings/buildings	Inclusive	\$250 plus \$200/additional dwellings/buildings	new	3
		24.7.3.3	Class 2 to 9 Building (0 to 300m2 of building floor area)	per certificate	n/a	\$454.55	\$45.45	\$500.00	new	3
		24.7.3.4	Class 2 to 9 Building (over 300m2 of building floor area)	per certificate	n/a	\$500 + \$2/m2 over 300m2 of the building floor area (capped at \$2,000)	Inclusive	\$500 + \$2/m2 over 300m2 of the building floor area (capped at \$2,000)	new	3
		24.7.4	Inspections of Relocated Dwellings	per inspection	\$331.00	\$331.00	N/A	\$331.00	0.00%	2
		24.7.5	Fee for Section 68 Inspection							
		24.7.5.1	If sewer work is proposed	per inspection	\$190.00	\$200.00	N/A	\$200.00	5.26%	2
		24.7.5.2	If water plumbing is proposed to connect to Council reticulated supply	per inspection	\$190.00	\$200.00	N/A	\$200.00	5.26%	2
		24.7.5.3	If stormwater work is proposed to connect to a Council drain	per inspection	\$190.00	\$200.00	N/A	\$200.00	5.26%	2
		24.7.6	Inspection of a site for a development proposal to assess bushfire attack level.	per inspection and certificate issued	\$660.00	\$681.82	\$68.18	\$750.00	13.64%	3
	24.8		OTHER DEVELOPMENT FEES							
		24.8.1	Fee for lodgement of certificates Complying Development Certificate, Construction Certificate, Occupation Certificate and Subdivision Certification - Clause 263(2) of the EP&A Regs	per certificate	\$36.00	\$36.00	N/A	\$36.00	0.00%	9
		24.8.2	Additional Plan Stamping	per plan	\$15.00	\$15.00	N/A	\$15.00	0.00%	2
		24.8.3	Asset Fees & Bonds							
		(a)	Application, Registration and Record Charge - charge once on each application lodged with Council. (Will only be charged once on combined applications lodged with Council at the same time on the one development site)	per application	\$85.00	\$87.00	N/A	\$87.00	2.35%	2
		(b)	Asset Protection & Reinstatement Fee (a non refundable fee charged on all development where the proposed works exceed \$20,000 estimated construction value)		\$65.00	\$66.00	N/A	\$66.00	1.54%	2
		(c)	Fee for lodgement of Bank Guarantee	per item	\$150.00	\$150.00	N/A	\$150.00	0.00%	2
		24.8.4	Sewer Connection - Section 68 LGA (Inspection fee)	per item	\$190.00	\$195.00	N/A	\$195.00	2.63%	2
		24.8.5	Supply of Plan of Drainage							
			• Dwellings	per item	\$137.00	\$140.00	N/A	\$140.00	2.19%	2
			• Other Buildings for first WC	per item	\$137.00	\$140.00	N/A	\$140.00	2.19%	2
			• For each additional WC	per item	\$22.00	\$22.00	N/A	\$22.00	0.00%	2
		24.8.6	Alteration to Sewerage Drainage Plans	per item	\$136.00	\$139.00	N/A	\$139.00	2.21%	2
		24.8.7	Building Hoardings - per m2 of Council's property (only when placing hoardings on Council's property up to a maximum of 6 months)	per m2	\$12.00	\$12.00	N/A	\$12.00	0.00%	2
			Minimum charge		\$290.00	\$290.00	N/A	\$290.00	0.00%	2
		24.8.8	Solid Fuel Heater Application	per application	\$135.00	\$138.00	N/A	\$138.00	2.22%	2



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		24.8.9	Application to Live in Caravan								
			Whilst constructing a dwelling – fee per 12 months (noting maximum period of 12 months can only be granted)	per annum	\$270.00	\$277.00	N/A	\$277.00	2.59%	2	
			NB: Such applications will not be considered without full Development and Construction Certificate Applications for a dwelling and full details of temporary accommodation, temporary effluent disposal, water supply, etc.								
			Fees for Section 68 Approvals where Council is not Issuing the Construction Certificate Dwellings and ancillary out buildings.								
		24.8.10	24.8.10.1 Approval to do Sewer, Water, Stormwater	combined	\$180.00	\$185.00	N/A	\$185.00	2.78%	2	
			24.8.10.2 Sewer, Water or Stormwater individually or any combination	individual or combination	\$180.00	\$185.00	N/A	\$185.00	2.78%	2	
			OTHER DEVELOPMENTS (class 2-9 under Building Code of Australia)								
			24.8.10.3 Approval to do Sewer Work		\$237.00	\$240.00	N/A	\$240.00	1.27%	2	
			24.8.10.4 Approval to do Water Plumbing		\$237.00	\$240.00	N/A	\$240.00	1.27%	2	
			24.8.10.5 Approval to do Stormwater Work where connected to a Council drain		\$237.00	\$240.00	N/A	\$240.00	1.27%	2	
			24.8.10.6 Modification to a section 68 approval		50% of the original fee	50% of the original fee	N/A	50% of the original fee	0.00%		
		24.8.11	EP&A Act Compliance Certificates (per Certificate) assessed on an hourly basis	per quote	per quote	per quote	10%	per quote	0.00%	2	
		24.8.12	24.8.12.1 Assessment of Section 7.11 or 7.12 costs in regard to a proposed development application or complying development certificate.		\$180.00	\$185.00	N/A	\$185.00	2.78%	2	
			24.8.12.2 Re-assessment of Notice of Payment to provide updated contributions (ie CPI) and issue of revised NOP	per reproduction	\$150.00	\$154.00	N/A	\$154.00	2.67%	2	
		24.9	ON SITE WASTE MANAGEMENT SYSTEM APPLICATION FEES								
		24.9.1	Installation Approval								
			Approval to install Waste Treatment Device + Additional Environmental Charge		\$240.00	\$245.00	N/A	\$245.00	2.08%	2	
		24.9.2	On-Site Sewerage Management – Application & Renewal		\$85.00	\$85.00	N/A	\$85.00	0.00%	2	
		24.9.3	On-Site Sewerage Management Monitoring Inspection Fee	per inspection	\$178.00	\$180.00	N/A	\$180.00	1.12%	2	
		24.9.4	Amended Septic Tank Approval		\$120.00	\$120.00	N/A	\$120.00	0.00%	2	
		24.10	OTHER PLANNING FEES								
		24.10.1	PLANNING PROPOSALS (Rezoning applications and the like) Note: Categorisation of the Planning Proposal will be at the discretion of the Group Manager Planning Development and Regulatory.								
			24.10.1.1 Planning Proposal Lodgement - Initial request for consideration of a Planning Proposal (applies to all Planning Proposals)		\$5,000.00	\$5,000.00	N/A	\$5,000.00	0.00%	2	
			24.10.1.2 Planning Proposal Preparation and Management (anomalies and minor amendments, no specialist studies required). Note: proposals will be combined and processed on a 6 monthly basis (not as individual LEP Amendments).		\$2,000.00	\$2,000.00	N/A	\$2,000.00	0.00%	2	
			24.10.1.3 Planning Proposal Preparation and Management (minor - < 1ha, and individual ownership only)		\$10,375.00	\$10,375.00	N/A	\$10,375.00	0.00%	2	
			24.10.1.4 Planning Proposal Preparation and Management (major - >1ha, individual and / or multiple ownerships etc)		\$21,650.00	\$21,650.00	N/A	\$21,650.00	0.00%	2	
			24.10.1.5 If Council resolves to prepare a Planning Proposal and the Department of Planning allow the Planning Proposal to proceed under the Gateway Process, the applicant is to pay full cost of preparation and any local environmental studies deemed necessary by either Council or the Department of Planning as part of the Gateway Determination.		At Cost	At Cost	10%	At Cost	N/A	1	
			24.10.1.6 Where a planning proposal is required to be publically notified in accordance with a gateway determination Council reserves the right to invoice the applicant for the direct costs associated with that notification and subsequent notification requirements.		At Cost	At Cost	10%	At Cost	N/A	1	
		24.10.2	Cost of Preparation of Works in Kind Agreement / Voluntary Planning Agreements (VPAs) - Including staff time and also legal / specialist consultant costs.		100% cost recovery plus 10% Admin	100% cost recovery plus 10% Admin	N/A	100% cost recovery plus 10% Admin	N/A	1	
			PRINCIPAL DOCUMENTS RELATING TO DEVELOPMENT								
		25									
		25.1	WINGECARRIBEE LOCAL ENVIRONMENTAL PLAN								
		25.1.1	Wingecarribee Local Environmental Plan 2010	each	\$35.00	\$35.00	N/A	\$35.00	0.00%	2	
			The Wingecarribee LEP is also available on one of the State Government's websites.								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			You can find a link on the Council website at www.wsc.nsw.gov.au . Just go to the first dot point about NSW legislation in force and click on it then search Wingecarribee.								
		25.1.2	Wingecarribee Local Environment Plan 2010 Maps A3 size	each map	\$13.00	\$13.00	N/A	\$13.00	0.00%	2	
			* All Wingecarribee LEP 2010 maps can be found through Council's Website at www.wsc.nsw.gov.au or www.legislation.nsw.gov.au								
		25.2	DEVELOPMENT CONTROL PLANS All current DCPs are available for download without charge from Council's website: www.wsc.nsw.gov.au								
		25.2.1	Individual Development Control Plans (DCP's) Each stipulates development guidelines/specifications for individual DCP's	each	\$30.00	\$30.00	N/A	\$30.00	0.00%	2	
		25.2.2	Total DCP Package	each	\$331.00	\$331.00	N/A	\$331.00	0.00%	2	
		25.3	OTHER COUNCIL POLICIES								
		25.3.1	Development and Subdivision Engineering Standards and Planning Guidelines								
		25.3.1.1	Volume One	each	\$111.00	\$111.00	N/A	\$111.00	0.00%	2	
		25.3.1.2	Volume Two	each	\$163.00	\$163.00	N/A	\$163.00	0.00%	2	
		25.3.1.3	Combined Set	each	\$274.00	\$274.00	N/A	\$274.00	0.00%	2	
		25.3.1.4	(The Policy is only available as a hard copy due to its large size)								
		25.4	FEES FOR CERTIFIED COPY OF A DOCUMENT (Vide Section 150 (2) - this relates to copies of LEP's, Maps and extracts from an EPI. Clause 262 of the Environmental Planning and Assessment Regulation 2000	Per Plan / Document	\$55.00	\$55.00	10%	\$55.00	0.00%	9	
			BUILDING AND PLANNING CERTIFICATES AND SERVICES								
		26	BUILDING CERTIFICATE (Section 6.24 Certificate)								
		26.1	Class 1 (dwelling) building (together with any class 10 building). Where multiple class buildings fee is per dwelling. Clause 260 of the EP&A Regs	per certificate	\$250.00	\$250.00	N/A	\$250.00	0.00%	9	
		26.1.1	Cost for Buildings other Class 1 or 10 - based on Floor area of building or part								
		26.1.1.1	Not exceeding 200 square metres Clause 260 of the EP&A Regs		\$250.00	\$250.00	N/A	\$250.00	0.00%	9	
		26.1.1.2	Exceeding 200 square metres but not exceeding 2,000 square metres Clause 260 of the EP&A Regs		\$250 + an additional 50 cents per sqm over 200m2	\$250 + an additional 50 cents per sqm over 200	N/A	\$250 + an additional 50 cents per sqm over 200m2	0.00%	9	
		26.1.1.3	Exceeding 2,000 square metres Clause 260 of the EP&A Regs		\$1,165 + an additional 7.5 cents per sqm over 2,000m2	\$1,165 + an additional 7.5 cents per sqm over 2,000	N/A	\$1,165 + an additional 7.5 cents per sqm over 2,000m2	0.00%	9	
		26.1.3	In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have floor area. Clause 260(1) (c) of the EP&A Regs		\$250.00	\$250.00	N/A	\$250.00	0.00%	9	
		26.1.4	If it is reasonably necessary to carry out more than one inspection of the building or part before issuing a building certificate, the Council will require the payment of an additional fee for the issue of the certificate" Clause 260(2) of the EP&A Regs		\$90.00	\$90.00	N/A	\$90.00	0.00%	9	
		26.1.5	Additional fees are payable where there are building(s) erected on the site without the required development consent and or construction certificate:- Additional fees payable are set out in clause 260(3A), (3B) and (3C) of the EP&A Act Regulations 2000.								
		26.1.5.1	Fee for Council to accept role as the Principal Certifying Authority (PCA) (relating to applications where a private certifier was appointed previously as the PCA and seeking Council to now undertake the role. Levied under section 608 of the <i>Local Government Act 1993</i> . This fee is exclusive of any required critical stage inspections which are payable under clause 23.7 of this revenue policy.		\$450.00	\$450.00	\$40.91	\$450.00	0.00%	9	
		26.1.6	Copy of Building Certificate Clause 261 of the EP&A Regs		\$13.00	\$13.00	N/A	\$13.00	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	26.2		Copies of Drainage Diagrams	per copy	\$84.00	\$86.00	N/A	\$86.00	2.38%	1	
		26.2.1	Over Counter and same day	per copy	\$133.00	\$136.00	N/A	\$136.00	2.26%	1	
		26.2.2	Emergency (Sewer Blockage)		\$133.00	\$136.00	N/A	\$136.00	2.26%	1	
		26.2.3	Sewer Reference Sheet	per copy	\$56.00	\$57.00	N/A	\$57.00	1.79%	1	
	26.3		OUTSTANDING ORDERS								
			Under the Environmental Planning and Assessment Act 1979 and S735A of the Local Government Act 1993)		\$120.00	\$120.00	N/A	\$120.00	0.00%	9	
	26.4		PLANNING CERTIFICATES								
		26.4.1	Section 10.7(2) EP and A Act - Clause 259(1) of the EP&A Regs	per certificate	\$53.00	\$53.00	N/A	\$53.00	0.00%	9	
		26.4.2	Plus advice under Section 10.7 (5) - Clause 259(2) of the EP&A Regs		\$80.00	\$80.00	N/A	\$80.00	0.00%	9	
		26.4.4	Fast Track Same Day Service where lodged prior to 10am and the following business day when lodged after 10am		\$240.00	\$245.00	N/A	\$245.00	2.08%	1	
	26.5		TOWN PLANNING AND BUILDING ENQUIRIES (Written Response)								
		26.5.1	General Town Planning Enquiry – the following information requires written enquiry (note this fee does not include any site inspection)	per enquiry	\$290.00	\$295.00	N/A	\$295.00	1.72%	1	
			If a site inspection is required (add a site inspection fee)	per inspection	\$190.00	\$181.82	\$18.18	\$200.00	5.26%	1	
			· Advice on development constraints on a property								
			· Written interpretation of clauses of Councils planning instrument and policies								
			· Compliance with conditions of consent advice								
			· Revision of building line variation								
			· Assessment of Exempt Development status for boundary adjustment under SEPP (Exempt and Complying)								
		26.5.2	Dwelling Entitlement Search + cost of any CT's obtained from LPI if necessary	per search	\$430 plus search fees at cost	\$440 plus search fees at cost	N/A	\$440 plus search fees at cost	1.18%	1	
		26.5.3	Pre-lodgement Meeting or onsite meeting prior to lodgement								
		26.5.3.1	Capital Investment Value of the Project \$0 - \$250,000 inc written response	per meeting	\$750.00	\$750.00	N/A	\$750.00	0.00%	1	
		26.5.3.2	Capital Investment Value of the Project \$250,001 - \$500,000 inc written response	per meeting	\$1,500.00	\$1,500.00	N/A	\$1,500.00	0.00%	1	
		26.5.3.3	Capital Investment Value of the Project \$500,001 - \$1,000,000 incl written response	per meeting	\$1,750.00	\$1,750.00	N/A	\$1,750.00	0.00%	1	
		26.5.3.4	Capital Investment Value of the Project \$1,000,000 plus inc written response	per meeting	\$2,500.00	\$2,500.00	N/A	\$2,500.00	0.00%	1	
			Note; Council may require written cost estimate or QS report to confirm CIV. Meetings to be booked and information provided to Council regarding the proposal minimum 1 week in advance								
		26.5.3.5	Including onsite inspection as part of prelodgement meeting (plus pre-lodgement meeting fee)	per inspection per officer	\$190.00	\$200.00	N/A	\$200.00	5.26%	1	
		26.5.4	Road Widening Application	per application	\$78.00	\$80.00	N/A	\$80.00	2.56%	1	
		26.5.5	Advice pursuant to section 6.30 of the EP&A Act 1979. (Advice from Council on consistency of a consent or the design and construction of a building).								
	26.6		COMPLAINT INVESTIGATION	Per complaint	\$85.00	\$87.00	N/A	\$87.00	2.35%	2	
			Exemptions:								
			* Public Health								
			* Public Nuisance								
			* Food and Building Complaints Nominated by Management								
	26.7		STAFF SERVICE FEE								
			Hourly Rate for staff time (1 hour minimum)	per hour	\$120.00	\$120.00	N/A	\$120.00	0.00%	1	
	26.8		OSSM Enquiry Fee	per enquiry	\$105.00	\$105.00	N/A	\$105.00	0.00%	1	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	26.9		Fee for certified copy of document, map or plan held by Council Clause 262 of the Environmental Planning and Assessment Regulation 2000	per document	\$53.00	\$53.00	N/A	\$53.00	0.00%	1	
	26.10		Request under Conveyancing Act in relation to Sec 88G of that Act.								
			- Fee for certificate without site inspection	per certificate	\$10.00	\$10.00	N/A	\$10.00	0.00%	9	
			- Fee for certificate with site inspection	per certificate	\$35.00	\$35.00	N/A	\$35.00	0.00%	9	
			"USER PAY" INSPECTION								
	27										
	27.1		Movable Dwelling								
		27.1.1	Other than with caravan parks	per inspection	\$190.00	\$200.00	N/A	\$200.00	5.26%	2	
		27.1.2	Licence fee per site at caravan parks	per site	\$8.00	\$8.00	N/A	\$8.00	0.00%	2	
	27.2		REGULATED PUBLIC HEALTH PREMISES - ANNUAL INSPECTIONS								
		27.2.1	Category 1 (1 annual inspection) Hairdresser, skin penetration - low risk, beauty salon, nail artist etc.	per inspection	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
		27.2.2	Category 2 (2 annual inspections) Skin penetration - high risk, brothel etc.	per inspection	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
		27.2.3	Category 3 (1 annual inspection plus \$50 per unit) Legionella Microbial control	per inspection	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
	27.3		REGULATED FOOD PREMISES - ANNUAL INSPECTIONS								
		27.3.1	Category 1 - Medium Risk (1 inspection) Grocer, juice bars, pre-packaged foods min. prep., service station etc.	per inspection	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
		27.3.2	Category 2A - High Risk (2 inspections) Bakery, café, boarding house, kiosk, mobile food vendor, restaurant etc.	per inspection	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
		27.3.3	Category 2B - High Risk (2 inspections) Premises with 2 or more food prep areas, clubs supermarket etc.	per inspection	\$216.50	\$222.00	N/A	\$222.00	2.54%	2	
		27.3.4	Re-inspection fee	each	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
		27.3.5	Food premises inspection - verified complaint	each	\$179.40	\$183.90	N/A	\$183.90	2.51%	2	
		27.3.6	Improvement Notice Fee	each	\$330.00	\$330.00	N/A	\$330.00	0.00%	9	
			NOTE:								
			(a) Hairdresser - minimum of one inspection per year.								
			(b) Beautician - minimum of one inspection per year.								
			(c) Temporary stall (no food for sale) - one inspection per year.								
			(d) Mobile outlet (no food for sale) - one inspection per year.								
			(e) Mobile outlet (food for sale) - maximum three inspections per year.								
			(f) School canteens - 2 inspections per year.								
			(g) High Risk Food Premises (examples: takeaways, restaurants, bistros) - minimum three inspections per year.								
			(h) Medium Risk Food Premises (examples: bakeries) - minimum two inspections per year								
			(i) Low Risk Food Premises (examples: chemist, fruit shop) - minimum one inspection per year.								
			(j) For Trade Waste Application Fees (See Sewerage Charges section).								
			(k) Hawkers and Street Vendors - Includes Water carters of potable water								
	27.4		Swimming Pool/Spas								
		27.4.1	Inspection fee 1st Inspection (cl 19 Swimming Pool Regulation 2018 since the person became the owner	per inspection	\$150.00	\$150.00	N/A	\$150.00	0.00%	9	
		27.4.2	Inspection fee 2nd Inspection (cl 19 Swimming Pool Regulation 2018 since the person became the owner	per inspection	\$100.00	\$100.00	N/A	\$100.00	0.00%	9	
		27.4.3	Testing Swimming Pool Water (Standard fee for testing swimming pool water)		At Cost + 20%	At Cost + 20%	N/A	At Cost + 20%	0.00%	1	
		27.4.4	Exemption from Barrier requirements under Swimming Pools Act 1992 (Clause 13 Swimming Pools Regulation 2018 and s 22 of the Act)	per exemption	\$250.00	\$250.00	N/A	\$250.00	0.00%	9	
		27.4.5	Certificate of Compliance under the Swimming Pools Act 1992 (includes registration & processing)	per certificate	Included in Inspection Fee	Included in Inspection Fee	N/A	Included in Inspection Fee	N/A	9	
		27.4.6	Fee for provision of registration information clause 20 Swimming Pool Regulation 2018		\$10.00	\$10.00	N/A	\$10.00	0.00%	9	
		27.4.7	Resuscitation chart supplied by Council		\$40.00	\$41.00	N/A	\$41.00	2.50%	9	
		27.4.8	Chart provided by Council to prevent use of pool post construction prior to issue of an occupation certificate or a certificate of compliance.		\$40.00	\$41.00	N/A	\$41.00	2.50%	9	
		27.4.9	Extension of time for Direction to comply where requested by the owner / operator of pool and granted by Council.		\$70.00	\$72.00	N/A	\$72.00	2.86%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	27.5		Water Analysis (Fee for undertaking microbiological or chemical analysis as required)	per analysis	At Cost + 20%	At Cost + 20%	N/A	At Cost + 20%	0.00%	1	
	27.6		Advertising Sign Application Fees Major Real Estate development signs	per application	\$80.00	\$82.00	N/A	\$82.00	2.50%	1	
	27.7		Fire Safety - fees levied under s608 of the Local Government Act 1993								
		27.7.1	Administration fee for the submission of an annual fire safety statement	per certificate	\$120.00	\$125.00	N/A	\$125.00	4.17%	2	
		27.7.2	Extension of time to submit Annual Fire Safety Statement	per request	\$90.00	\$95.00	N/A	\$95.00	5.56%	2	
		27.7.3	Request for review of a penalty infringement notice under the Fines Act 1996 relating to fire safety	per request	\$90.00	\$95.00	N/A	\$95.00	5.56%	2	
		27.7.4	Resubmission of an amended Annual Fire Safety Statement	per certificate / amendment	\$90.00	\$95.00	N/A	\$95.00	5.56%	2	
	27.8		Clearing of Overgrown Allotments (Local Government Act) To comply with issued notice		At Cost + \$72	At Cost + \$73	N/A	At Cost + \$73	0.00%	9	
	27.9		Protection of the Environment Operations Act 1997 Administration Charges								
		27.9.1	Service of Notice (Clean Up/Pollution Prevention/Noise Control Notice) (Notice as prescribed under Section 94(2), 100(2) or 267A(2) POEO Act) clause 99 of the Protection of the Environment Operations (General) Regulation 2009	per notice	\$563.00	\$577.00	N/A	\$577.00	2.49%	9	
		27.9.2	Service of Notice (Compliance Cost Notice)		At Cost	At Cost		At Cost	N/A	1	
		27.9.3	Voluntary Audit	per audit	\$85.00	\$85.00	N/A	\$85.00	0.00%	2	
	27.1		Asbestos Analysis	per analysis	At cost + 20%	At cost + 20%	N/A	At cost + 20%	0.00%	1	
	27.11		Professional Services Compliance Monitoring (Health Officers).	per hour	As per quotation provided by Council	As per quotation provided by Council	N/A	As per quotation provided by Council	N/A	1	
	27.12		Professional Service Rangers (All services).	per hour	\$120.00	\$111.82	\$11.18	\$123.00	2.50%	1	
	27.13		Professional Service Rangers (Overgrown Property Inspection).	per inspection	\$120.00	\$123.00	N/A	\$123.00	2.50%	1	
	27.14		Service of Order (Overgrown Property)	per service	\$10.60	\$200.00	N/A	\$200.00	1786.79%	1	
	27.15		Professional Service Traffic Control	per hour	At Cost	At Cost	10%	At Cost	0.00%	1	
	27.16		Travel / plant cost (per km)	per km	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	1	
	27.17		Underground Petroleum Storage System (UPPS)	per inspection	N/A	\$250.00	N/A	\$250.00	NEW	1	
			AMUSEMENT DEVICES								
	28										
		28.1	Per Amusement Device	per amusement device	\$35.00	\$36.00	N/A	\$36.00	2.86%	1	
			ANIMAL CONTROL								
	29										
		29.1	Fees for Lifetime Registration under the Companion Animals Act (i.e.; for cats and dogs) Clause 18 of the Companion Animals Reg 2018								
		29.1.1	Non-desexed animal	per item	\$210.00	\$210.00	N/A	\$210.00	0.00%	9	
		29.1.2	Desexed animal	per item	\$58.00	\$58.00	N/A	\$58.00	0.00%	9	
		29.1.3	Desexed animal owned by a pensioner	per item	\$25.00	\$25.00	N/A	\$25.00	0.00%	9	
		29.1.4	Non-desexed Registered Breeder	per item	\$58.00	\$58.00	N/A	\$58.00	0.00%	9	
		29.1.5	Council to input registration / Microchip data into CAR on behalf of person or professional (ie Vet)	per registration	\$25.00	\$25.00	N/A	\$25.00	0.00%	9	
		29.1.6	Pound/shelter animal 50% (desexed)	per registration	\$29.00	\$29.00	N/A	\$29.00	0.00%	9	
		29.1.7	If registration fee has not been paid 28 days after the date on which the animal is required to be registered	per registration	\$16.00	\$16.00	N/A	\$16.00	0.00%	9	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		29.1.8	Additional fee if the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes	per registration	\$152.00	\$210.00	N/A	\$210.00	38.16%	9	
	29.2		Animal Shelter Fees								
		29.2.1	Impounding								
		29.2.1.1	Microchipping of impounded animal	per item	\$55.00	\$50.91	\$5.09	\$56.00	1.82%	2	
		29.2.1.2	Microchipping of impounded animal - owned by a pensioner	per item	\$34.00	\$31.82	\$3.18	\$35.00	2.94%	2	
		29.2.1.3	Impounding Fee Dog and Cat - 1st release	per item	\$39.00	\$40.00	N/A	\$40.00	2.56%	2	
		29.2.1.4	Impounding Fee Dog and Cat - second or subsequent occasion	per item	\$65.00	\$66.00	N/A	\$66.00	1.54%	2	
		29.2.1.5	Maintenance charge for dogs detained - per day per dog	per item	\$30.00	\$31.00	N/A	\$31.00	3.33%	2	
		29.2.1.6	Maintenance charge for dogs declared (or proposed to) be dangerous or menacing under the Companion Animals Act 1998 - per day	per item	\$55.00	\$56.00	N/A	\$56.00	1.82%	2	
		29.2.1.7	Maintenance charge for cats detained - per day per cat	per item	\$17.00	\$18.00	N/A	\$18.00	5.88%	2	
		29.2.1.8	Release of animal to rescue/16D organisation (includes microchip)	per item	\$55.00	\$56.00	N/A	\$56.00	1.82%	2	
		29.2.2	Sale of dog (includes registration, desexing, microchipping, vaccination)								
		29.2.2.1	Male puppy - under 6 months	per item	\$368.00	\$368.00	N/A	\$368.00	0.00%	3	
		29.2.2.2	Male dog - under 8 years	per item	\$316.00	\$316.00	N/A	\$316.00	0.00%	3	
		29.2.2.3	Male dog - over 8 years	per item	\$210.00	\$210.00	N/A	\$210.00	0.00%	3	
		29.2.2.4	Female puppy - under 6 months	per item	\$420.00	\$420.00	N/A	\$420.00	0.00%	3	
		29.2.2.5	Female dog - under 8 years	per item	\$386.00	\$386.00	N/A	\$386.00	0.00%	3	
		29.2.2.6	Female dog - over 8 years	per item	\$263.00	\$263.00	N/A	\$263.00	0.00%	3	
		29.2.3	Sale of Cat (includes registration, desexing, microchipping, vaccination)								
		29.2.3.1	Male kitten - under 6 months	per item	\$221.00	\$221.00	N/A	\$221.00	0.00%	3	
		29.2.3.2	Male cat - under 8 years	per item	\$190.00	\$190.00	N/A	\$190.00	0.00%	3	
		29.2.3.3	Male cat - over 8 years	per item	\$127.00	\$127.00	N/A	\$127.00	0.00%	3	
		29.2.3.4	Female kitten - under 6 months	per item	\$241.00	\$241.00	N/A	\$241.00	0.00%	3	
		29.2.3.5	Female cat - under 8 years	per item	\$211.00	\$211.00	N/A	\$211.00	0.00%	3	
		29.2.3.6	Female cat - over 8 years	per item	\$148.00	\$148.00	N/A	\$148.00	0.00%	3	
		29.2.4	Surrender of dog (standard) fee	per item	\$81.00	\$83.10	N/A	\$83.10	2.59%	2	
		29.2.4.1	Surrender of puppy - first puppy	per item	\$55.00	\$55.00	N/A	\$55.00	0.00%	2	
		29.2.4.2	Surrender of puppy - additional puppies	per item	\$29.00	\$29.00	N/A	\$29.00	0.00%	2	
		29.2.5	Surrender & Euthanasia of Dangerous Dog or Aggressive Dog	per item	\$194.00	\$200.00	N/A	\$200.00	3.09%	2	
		29.2.6	Surrender of cat (standard) fee	per item	\$70.00	\$72.00	N/A	\$72.00	2.86%	2	
		29.2.6.1	Surrender of kitten - first kitten	per item	\$36.00	\$37.00	N/A	\$37.00	2.78%	2	
		29.2.6.2	Surrender of kitten - additional kittens	per item	\$24.00	\$24.00	N/A	\$24.00	0.00%	2	
			NOTE: Standard surrender fee offers no assurance that surrendered animal can be re-homed.								
	29.3		Compliance/Legislation - Companion Animals								
		29.3.1	Certificate of Compliance – Dangerous Dogs	per certificate	\$108.00	\$108.00	N/A	\$108.00	0.00%	9	
		29.3.2	Certificate of Compliance – Dangerous Dogs (Re-inspection)	per certificate	\$101.00	\$101.00	N/A	\$101.00	0.00%	2	
		29.3.3	Sign (Warning Dangerous Dog)	per item	At cost + 20%	At cost + 20%	N/A	At cost + 20%	0.00%	2	
		29.3.4	Dog Muzzle (all sizes) (by order) Including delivery charges	At cost plus 20%	At cost + 20%	At cost + 20%	N/A	At cost + 20%	0.00%	1	
		29.3.5	Dangerous Dog Collar (all sizes) (by order) Including delivery charges	At cost plus 20%	At cost + 20%	At cost + 20%	N/A	At cost + 20%	0.00%	1	
	29.4		Veterinary costs to maintain health & welfare of impounded dog / cat (as required)	At Cost	At Cost plus 20%	At Cost plus 20%	N/A	At Cost plus 20%	0.00%	1	
	29.5		Transportation								
		29.5.1	Transportation of large or heavy (>20kgs)	per item	At Cost plus 20%	At Cost plus 20%	N/A	At Cost plus 20%	0.00%	2	
		29.5.2	Vehicles & Larger Items	per item	At Cost plus 20%	At Cost plus 20%	N/A	At Cost plus 20%	0.00%	1	
	29.6		Pound Fees - Sustenance Charges (Cost of Food)								
		29.6.1	Cattle / Horses	per day	\$32.00	\$32.00	N/A	\$32.00	0.00%	2	
		29.6.2	Pigs/ Goats/ Sheep	per day	\$32.00	\$32.00	N/A	\$32.00	0.00%	2	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
IMPOUNDING FEES										
30			Impounding Fees - General							
	30.1		Service of Notice – Notifying of impounded item	per notice	\$12.00	\$12.00	N/A	\$12.00	0.00%	2
	30.2		Impounded Signs - release fee per sign							
		30.2.1	- General Advertising sign (1m x 1m or larger)	per item	\$143.00	\$143.00	N/A	\$143.00	0.00%	2
		30.2.2	- General Advertising sign (less than 1m x 1m or larger)	per item	\$32.00	\$32.00	N/A	\$32.00	0.00%	2
		30.2.3	- Political Advertising Sign (less than 1m x 1m or larger)	per item	\$32.00	\$32.00	N/A	\$32.00	0.00%	2
	30.3		Impounded Trolleys - release fee per trolley	per item	\$27.00	\$28.00	N/A	\$28.00	3.70%	2
	30.4		Impounded Motor Vehicles	per item	\$125.00	\$125.00	N/A	\$125.00	0.00%	2
	30.5		Storage of impounded vehicles/articles/trolleys (per day)							
		30.5.1	Articles/trolleys per day	per day	\$4.00	\$4.00	N/A	\$4.00	0.00%	2
		30.5.2	Vehicles	per day	\$15.00	\$15.00	N/A	\$15.00	0.00%	2
NOXIOUS WEEDS SPRAYING										
31										
	31.1		Entry works under Biosecurity Act		At Cost + 20%	At Cost + 20%	Inclusive	At Cost + 20%	0.00%	1
	31.2		Noxious weeds enquiry certificate under Biosecurity Act		\$88.20	\$88.20	N/A	\$88.20	0.00%	2
	31.3		Reinspection fee where weeds are not controlled after issue of notice (sect 26 Local Govt Act)		\$267.60	\$267.60	N/A	\$267.60	0.00%	2
PRIVATE BURIALS										
32										
	32.1		APPLICATIONS FOR PRIVATE BURIAL GROUND							
		32.1.1	Assessment & Inspection	per application	\$490.00	\$500.00	N/A	\$500.00	2.04%	3
		32.1.2	Administration & Record Keeping Fee	per burial	\$65.00	\$66.00	N/A	\$66.00	1.54%	3
INFRASTRUCTURE SERVICES										
ENGINEERING SUPERVISION, CODES, DATA										
33										
	33.1		Engineering Design and Construction Supervision							
		33.1.1	Roadworks and Drainage - Per metre							
		33.1.1.1	Urban Roads and Drainage	per mtr	\$14.70	\$15.10	N/A	\$15.10	2.72%	1
		33.1.1.2	Rural Roads and drainage	per mtr	\$10.40	\$10.70	N/A	\$10.70	2.88%	1
		33.1.1.3	Drainage only	per mtr	\$5.60	\$5.80	N/A	\$5.80	3.57%	1
	33.1.2		Sewer Pumping Station - Per installation	per installation	\$341.60	\$350.20	N/A	\$350.20	2.52%	1
	33.1.3	33.1.3.1	Supply and Fixing of Levels		\$160.70	\$164.80	N/A	\$164.80	2.55%	1
		33.1.3.2	PLUS hourly rate	per hour	\$80.90	\$83.00	N/A	\$83.00	2.60%	1
HIRE OF EQUIPMENT, PRIVATE & CONTRACT WORKS, DESIGN FEES										
34										
	34.1		Private Works	per works	POA	POA	N/A	POA	N/A	1
			A lump sum quotation will include all plant, material and labour necessary to complete the works.							
	34.2		Contract Works	per works	POA	POA	N/A	POA	N/A	1
			Tender quotations shall include all plant, material labour and sub-contract costs necessary to complete the works. A margin approved by Deputy General Manager, Operations, will be applied to the costs to calculate the tendered price.							



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	34.3	34.3.1	Hire of Equipment for Banner Display Hire of brackets fee - Light Pole Banner Display (Bowral and Moss Vale)		\$341.60	\$350.20	N/A	\$350.20	2.52%	3	
		34.3.2	All costs for manufacturing and installing the banners are to be covered by the responsible organisation The event organiser is required to seek the necessary approvals from Endeavour Energy, the owners of the light poles prior to installation Hire of Council Flag Poles - Flag Pole Banner Display (Mittagong)		\$339.30	\$347.80	N/A	\$347.80	2.51%	3	
			All costs for manufacturing and installing the banners are to be covered by the responsible organisation								
	34.4	34.4.1	Design Fees - per lineal metre Concrete kerb and gutter construction	per lineal mtr	\$33.50	\$31.27	\$3.13	\$34.40	2.69%	1	
		34.4.2	Minor stormwater drainage construction	per lineal mtr	\$33.50	\$31.27	\$3.13	\$34.40	2.69%	1	
		34.4.3	Minor sewer main extension	per lineal mtr	\$24.20	\$24.90	N/A	\$24.90	2.89%	1	
		34.4.4	Minor water main reticulation	per lineal mtr	\$24.20	\$24.90	N/A	\$24.90	2.89%	1	
		34.4.5	MINIMUM		\$476.70	\$488.70	N/A	\$488.70	2.52%	1	
	34.5		Kerb and Gutter Construction and Footpath Construction - per lineal metre								
		34.5.1	Kerb and Gutter - Full Cost	per lineal mtr	\$226.30	\$232.00	N/A	\$232.00	2.52%	1	
		34.5.2	Kerb and Gutter - Resident Contribution - 50%	per lineal mtr	\$113.20	\$116.10	N/A	\$116.10	2.56%	1	
		34.5.3	Footpath (Concrete) - Full Cost	per lineal mtr	\$232.80	\$238.70	N/A	\$238.70	2.53%	1	
	34.6		Pavement Design Service - INDICATIVE COST ONLY								
		34.6.1	Council staff		\$535 for 300m road c/l	\$535 for 300m road c/l	Inclusive	\$535 for 300m road c/l	0.00%	2	
		34.6.2	Laboratory testing		\$1,990 for 300m road c/l	\$1,990 for 300m road c/l	Inclusive	\$1,990 for 300m road c/l	0.00%	1	
		34.6.3	Traffic analysis as per NAASRA Sec 7		\$216.80	\$216.80	N/A	\$216.80	0.00%	2	
		34.6.4	Determination of design CBR computer pavement design optimisation		\$738 per 300m road c/l	\$738 per 300m road c/l	Inclusive	\$738 per 300m road c/l	0.00%	2	
		34.6.5	Benkelman Beam testing of existing road for subgrade CBR results		\$738 per 300m road c/l	\$738 per 300m road c/l	Inclusive	\$738 per 300m road c/l	0.00%	2	
		34.6.6	Benkelman Beam retesting prior to sealing using Council test load and driver		\$738 per 300m road c/l	\$738 per 300m road c/l	Inclusive	\$738 per 300m road c/l	0.00%	2	
			SECTION 138 (ROADS ACT 1993)								
	35		- APPLICATIONS FOR ROAD OCCUPANCY, ACTIVITIES AND WORKS ON PUBLIC ROADS - APPLICATIONS AND FEES FOR ROAD SAFETY SERVICES - RESTORATION OF ROAD AND FOOTPATH OPENINGS ON PUBLIC ROADS								
	35.1		SECTION 138 APPLICATIONS AND SUPERVISION								
		35.1.1	S138 Road or Footpath Opening - Application ^{(a) (b)}	per application	\$231.70	\$237.50	N/A	\$237.50	2.50%	1	
		35.1.2	S138 Road or Footpath Openings – Inspection	per inspection	\$175.00	\$175.00	N/A	\$175.00	0.00%	1	
		35.1.3	S138 Works or Activity on Public Road – Application ^{(b) (c)}	per application	\$231.70	\$237.50	N/A	\$237.50	2.50%	1	
		35.1.4	S138 Activity on public road - application (d)	per application	n/a	\$0.00	N/A	\$50.00	new	1	
			NOTE:								
			(a) This fee applies to all applications regardless of restoration arrangements								
			(b) Several works/activities/openings/restorations may be included on the same application provided that they will be less than 50m apart and occur within the same calendar month, unless otherwise determined by Council.								
			(c) An activity held on PRIVATE land, effecting traffic on a public road is classified as an activity on a PUBLIC road and is subject to application fees.								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
			(d) Activities for non for profit or charity organisations	per application	n/a	\$0.00	N/A	\$0.00	new	10
	35.2		RESTORATION OF ROAD PAVEMENT OPENINGS							
		35.2.1	Asphaltic concrete with cement concrete base	(per m2)	\$592.40	\$607.30	N/A	\$607.30	2.52%	1
		35.2.2	Cement concrete	(per m2)	\$409.30	\$419.60	N/A	\$419.60	2.52%	1
		35.2.3	Asphaltic concrete on all classes of base other than cement concrete	(per m2)	\$387.80	\$397.50	N/A	\$397.50	2.50%	1
		35.2.4	Tar and bituminous surfaces on all classes of base other than cement concrete	(per m2)	\$226.50	\$232.20	N/A	\$232.20	2.52%	1
		35.2.5	Earth and gravel, water bound macadam and all other classes of unsealed pavement or shoulders.	(per m2)	\$97.30	\$99.80	N/A	\$99.80	2.57%	1
	35.3		RESTORATION OF FOOTPATH PAVEMENT OPENINGS							
		35.3.1	Asphaltic concrete with cement concrete base	(per m2)	\$420.10	\$430.70	N/A	\$430.70	2.52%	1
		35.3.2	Cement concrete	(per m2)	\$409.30	\$419.60	N/A	\$419.60	2.52%	1
		35.3.3	Asphaltic concrete on all classes of base other than cement concrete	(per m2)	\$387.80	\$397.50	N/A	\$397.50	2.50%	1
		35.3.4	Tar and bituminous surfaces on all classes of base other than cement concrete	(per m2)	\$226.50	\$232.20	N/A	\$232.20	2.52%	1
		35.3.5	Earth and gravel, water bound macadam and all other classes of unsealed pavement or shoulders.	(per m2)	\$97.30	\$99.80	N/A	\$99.80	2.57%	1
		35.3.6	Brick Paved	(per m2)	\$290.90	\$298.20	N/A	\$298.20	2.51%	1
		35.3.7	Kerb and Gutter	(per m)	\$188.60	\$193.40	N/A	\$193.40	2.55%	1
			NOTE:							
			(a) MINIMUM charge for asphaltic concrete is 7m ² for each opening. MINIMUM charge for all other types is one m ² for each opening.							
			(b) Actual cost to be charged for openings over 10m ²							
			(c) Actual cost may also be charged for openings under 10m ² in special circumstances							
			(d) Charged area is measured in square metres (m ²) of the restoration required and does not equal the area of the excavated road or footpath opening.							
			SECTION 129 (ROADS ACT 1993)							
	36									
		36.1	Application to Erect Public Gate (Roads Act 1993 S129)	per application	\$367.80	\$377.00	N/A	\$377.00	2.50%	1
			OUTDOOR SEASONAL SWIMMING POOLS AND AQUATIC CENTRE (Bowral, Mittagong & Bundanoon)							
	37									
		37.1	Multiple Entry Passes							
		37.1.1	· Twenty (20) Entry Pass		\$64.00	\$61.82	\$6.18	\$68.00	6.25%	3
		37.1.2	· Fifty (50) Entry Pass (Note –Multi Passes are not refundable or transferable between swimming seasons and valid for the outdoor seasonal centres only.)		\$135.00	\$131.82	\$13.18	\$145.00	7.41%	3
		37.2	Single Admission Charge to All Pools - Per Person							
		37.2.1	· Adults		\$4.20	\$4.00	\$0.40	\$4.40	4.76%	3
		37.2.2	· Child (under eighteen (18) years)		\$3.20	\$3.09	\$0.31	\$3.40	6.25%	3
		37.2.3	· Children (under three years)		No Charge	No Charge	No Charge	No Charge	N/A	10
		37.2.4	· Spectator (guardian or direct relative) - excludes learn to swim and squad training		\$1.60	\$1.45	\$0.15	\$1.60	0.00%	3
		37.2.5	Spectator Events- under 6 years e.g. spectating carnivals, water polo, learn to swim and club nights		N/A	\$0.00	\$0.00	\$0.00	new	10
		37.2.6	· Concession – Pensioners, Seniors & students - Card required		\$3.20	\$3.09	\$0.31	\$3.40	6.25%	2
		37.2.7	Adult actively supervising child under 6 years in pool (1 adult per under 6 years permitted at this charge)		\$3.20	\$3.09	\$0.31	\$3.40	6.25%	2
		37.2.8	Family visit (2 adults, 2 children) OR (1 adult, 3 children)		\$13.20	\$12.64	\$1.26	\$13.90	5.30%	3
		37.2.9	Additional child entry on family visit pass		\$2.80	\$2.73	\$0.27	\$3.00	7.14%	3
		37.2.10	Companion Card Entry - permitted carer free entry to pool (card holder to pay standard entry fees)		N/A	\$0.00	\$0.00	\$0.00	new	10
		37.3	Unlimited Daily Entry Pass (Valid for date of purchase - must retain original receipt)							
		37.3.1	Adult		\$6.50	\$6.18	\$0.62	\$6.80	4.62%	3
		37.3.2	Child		\$5.00	\$4.82	\$0.48	\$5.30	6.00%	3
		37.3.3	Concession		\$5.00	\$4.82	\$0.48	\$5.30	6.00%	2



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
	37.4		Learn to Swim								
		37.4.1	Learn to swim (term based - must enrol in full program from enrolment date) per session		\$14.00	\$14.50	N/A	\$14.50	3.57%	3	
		37.4.2	Holiday Workshop (Must enrol in full holiday program) per session		\$12.00	\$13.50	N/A	\$13.50	12.50%	3	
		37.4.3	Private Lesson per half hour [30 Mins]		\$35.00	\$34.55	\$3.45	\$38.00	8.57%	3	
		37.4.4	Swim and Survive Private Lesson [30 Mins]		\$35.00	\$38.00	N/A	\$38.00	8.57%	3	
	37.5		School Learn to Swim (Per person per half hour, Minimum 2 hour booking period)								
		37.5.1	School Lesson – 1 – Ratio 1:12 or greater		\$6.10	\$6.30	N/A	\$6.30	3.28%	3	
		37.5.2	School Lesson – 2 – Ratio 1:10		\$6.80	\$7.00	N/A	\$7.00	2.94%	3	
		37.5.3	School Lesson – 3 – Ratio 1:8		\$7.40	\$7.60	N/A	\$7.60	2.70%	3	
		37.5.4	School Lesson – 4 – Ratio 1:7		\$8.40	\$8.70	N/A	\$8.70	3.57%	3	
		37.5.5	School Lesson – 5 – Ratio 1:6		\$9.60	\$9.90	N/A	\$9.90	3.13%	3	
		37.5.6	School Lesson – 6 – Ratio 1:5		\$10.70	\$11.00	N/A	\$11.00	2.80%	3	
	37.6		Season Pass								
		37.6.1	Season Family Ticket (immediate family only, as listed on Medicare card and only valid for the outdoor seasonal centres)		\$470.00	\$436.36	\$43.64	\$480.00	2.13%	3	
		37.6.2	Pool Toy Hire per hour (includes 3 lifeguards, 1 learn to swim instructor, pool toy) Minimum hire period 4 hours. Weekend and public holiday surcharges apply. (25% Saturday & 50% Sunday/Public Holidays) All pool toy use must be approved by the Pools and Facilities Supervisor, use only permitted when public will not be negatively impacted.		N/A	\$289.09	\$28.91	\$318.00	new	3	
	37.7		School Concessions - within normal School Hours ONLY (9am - 3pm) outside these hours standard fees and charges apply								
			Swimming carnivals and school swimming activities - Per entry								
		37.7.1	• Participants		\$2.50	\$2.27	\$0.23	\$2.50	0.00%	2	
		37.7.2	• Spectators (Excludes school learn to swim spectating)		\$1.60	\$1.45	\$0.15	\$1.60	0.00%	2	
			Booking Fee per school event (includes staff entry fees only) (9am - 3pm) outside these hours standard fees and charges apply (Schools are able to set up for the event prior to 9am but they must not disturb public use)								
		37.7.3	Bundanoon Swimming Centre		\$110.00	\$105.00	\$10.50	\$115.50	5.00%	3	
		37.7.4	Bowral and Mittagong Swimming Centres		\$170.00	\$162.27	\$16.23	\$178.50	5.00%	3	
	37.8		Exclusive pool hire or pool hire outside normal operating hours (upon application and non inclusive of admission fees)								
		37.8.1	Monday to Saturday per hour		\$115.00	\$107.27	\$10.73	\$118.00	2.61%	3	
		37.8.2	Sundays and Public Holidays per hour		\$167.00	\$155.91	\$15.59	\$171.50	2.69%	3	
		37.8.3	Charge per hour for additional staff if required (penalty rates apply for weekends).		\$41.00	\$38.18	\$3.82	\$42.00	2.44%	3	
			All lane hire bookings under 2 hours must be approved by the Supervisor. Bookings under 2 hours must not impact on longer bookings and will be subject to cancellation should another larger booking be taken. Lanes cannot be split, use of a lane requires full lane hire fee to be paid.								
		37.8.4	Lane hire for all commercial/community use including all Learn to Swim - peak hours - 6am to 9am & 3pm to 6pm + all times school holiday hours per 50m lane per hour		\$28.00	\$26.18	\$2.62	\$28.80	2.86%	3	
		37.8.5	Lane hire for all commercial/community use including all Learn to Swim- off-peak hours - all other hours per 50m lane per hour		\$16.50	\$15.36	\$1.54	\$16.90	2.42%	3	
		37.8.6	Lane hire for all commercial/community use including all Learn to Swim - peak hours - 6am to 9am & 3pm to 6pm + all times school holiday hours per 25m lane per hour		\$14.00	\$13.09	\$1.31	\$14.40	2.86%	3	
		37.8.7	Lane hire for all commercial/community use including all Learn to Swim- off-peak hours - all other hours per 25m lane per hour		\$8.20	\$7.73	\$0.77	\$8.50	3.66%	3	
		37.8.8	Lane hire Saturday per hour (Lane hire on weekends is subject to Supervisors approval)		\$35.00	\$32.73	\$3.27	\$36.00	2.86%	3	
		37.8.9	Lane hire Sundays and Public Holidays per hour (Lane hire on weekends is subject to Supervisors approval)		\$42.00	\$39.27	\$3.93	\$43.20	2.86%	3	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
			User Group Charges and Discounts							
			1. Lane hire for swim clubs' squad training across Council's Outdoor Swimming Centres be discounted by 50% and that all other use and lane hire to be charged standard hire fees.							
			2. Swimming Clubs be permitted one (1) after-hours exclusive use per week where the exclusive hire and spectator fees and charges are waived							
			3. Two x 3-hour after-hours sessions per week at Bowral Swimming Centre (Monday and Tuesday 6pm - 9pm), exclusive use of the 50m pool, where the exclusive hire fee is waived and that all other use and lane hire to be charged standard hire fees.							
			4. Up to 12 referees and 4 administration volunteers where the spectator fee and charges are waived. (Approved list must be provided to pool prior to competition evenings)							
			5. 50% discount on standard fees and charges on pool hire when holding large tournaments for NSW Water Polo e.g. Country Club Championships.							
			6. Approved Council Squad Coaches exempt from lane hire (excludes all Learn to Swim lane hire)							
	37.9		MOSS VALE WAR MEMORIAL AQUATIC CENTRE (Concession Cards Accepted: Australian Government Pensioner Concession Card, Australian Government Health Care Card, NSW Seniors Card, Full Time Student Card - high school, TAFE, University or college)							
		37.9.1	Aquatics							
			37.9.1.1 Adult Swim		\$5.80	\$5.45	\$0.55	\$6.00	3.45%	3
			37.9.1.2 Child Swim		\$4.50	\$4.18	\$0.42	\$4.60	2.22%	3
			37.9.1.3 Concession Swim		\$4.50	\$4.18	\$0.42	\$4.60	2.22%	3
			37.9.1.4 Spectator		\$2.50	\$2.27	\$0.23	\$2.50	0.00%	3
			37.9.1.5 Family Swim*		\$17.90	\$16.73	\$1.67	\$18.40	2.79%	3
			37.9.1.6 Each additional child on Family Swim (must be immediate family)		\$3.60	\$3.36	\$0.34	\$3.70	2.78%	3
			37.9.1.7 20 Swim Pass – Adult		\$102.70	\$95.73	\$9.57	\$105.30	2.53%	3
			37.9.1.8 20 Swim Pass – Concession/Child		\$81.50	\$76.00	\$7.60	\$83.60	2.58%	3
			37.9.1.9 Monthly Pass – Adult		\$42.60	\$39.73	\$3.97	\$43.70	2.58%	3
			37.9.1.10 Monthly Pass – Concession/Child		\$34.80	\$32.36	\$3.24	\$35.60	2.30%	3
			37.9.1.11 Monthly Pass – Family*		\$91.50	\$85.27	\$8.53	\$93.80	2.51%	3
			37.9.1.12 3 Monthly Pass - Adult		\$123.50	\$115.09	\$11.51	\$126.60	2.51%	3
			37.9.1.13 3 Monthly Pass - Child/Concession		\$107.30	\$100.00	\$10.00	\$110.00	2.52%	3
			37.9.1.14 3 Monthly Pass - Family		\$262.80	\$244.91	\$24.49	\$269.40	2.51%	3
			37.9.1.15 6 Monthly Pass – Adult		\$228.60	\$213.09	\$21.31	\$234.40	2.54%	3
			37.9.1.16 6 Monthly Pass – Concession/Child		\$195.20	\$181.91	\$18.19	\$200.10	2.51%	3
			37.9.1.17 6 Monthly Pass – Family*		\$496.30	\$462.55	\$46.25	\$508.80	2.52%	3
			37.9.1.18 Annual Aquatics Pass – Adult		\$412.50	\$384.45	\$38.45	\$422.90	2.52%	3
			37.9.1.19 Annual Aquatics – Concession/Child		\$351.20	\$327.27	\$32.73	\$360.00	2.51%	3
			37.9.1.20 Annual Aquatics – Family*		\$908.60	\$846.73	\$84.67	\$931.40	2.51%	3
		37.9.2	Aqua Class							
			37.9.2.1 Aqua Class – Adult		\$15.70	\$14.64	\$1.46	\$16.10	2.55%	3
			37.9.2.2 Aqua Class – Concession/Child		\$11.20	\$10.45	\$1.05	\$11.50	2.68%	3
			37.9.2.3 Aqua Class – Senior		\$9.00	\$8.45	\$0.85	\$9.30	3.33%	3
			37.9.2.4 Aqua Class – Adult 10 Visits		\$111.50	\$103.91	\$10.39	\$114.30	2.51%	3
			37.9.2.5 Aqua Class – Concession 10 Visits		\$94.90	\$88.45	\$8.85	\$97.30	2.53%	3
		37.9.3	Swim Club							
			37.9.3.1 Swim Club Casual		\$3.80	\$3.55	\$0.35	\$3.90	2.63%	3
		37.9.4	Squad Training							
			37.9.4.1 Mini Squad Membership DD		N/A	\$16.36	\$1.64	\$18.00	new	3
			37.9.4.2 Bronze Squad Membership DD		\$19.50	\$18.18	\$1.82	\$20.00	2.56%	3
			37.9.4.3 Silver Squad Membership DD		\$20.70	\$19.36	\$1.94	\$21.30	2.90%	3
			37.9.4.4 Gold Squad Membership DD		\$21.80	\$20.36	\$2.04	\$22.40	2.75%	3
			37.9.4.5 Swimfit Membership DD		N/A	\$16.36	\$1.64	\$18.00	new	3
		37.9.5	Learn to Swim							
			37.9.5.1 Swim Lesson – Per child		\$15.70	\$14.64	\$1.46	\$16.10	2.55%	3
			37.9.5.2 Swim Lesson – 3rd child discount (10%)		\$14.20	\$13.27	\$1.33	\$14.60	2.82%	3
			37.9.5.3 Private Lesson per half hour [30 Mins]		\$40.60	\$37.91	\$3.79	\$41.70	2.71%	3
			37.9.5.4 Private Lesson per half hour [30 Mins] with more than one student		\$78.50	\$73.18	\$7.32	\$80.50	2.55%	3
			37.9.5.5 Swim Workshop		\$10.70	\$10.00	\$1.00	\$11.00	2.80%	3



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Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			37.9.5.6 Adult Stroke Correction Lesson		\$15.70	\$14.64	\$1.46	\$16.10	2.55%	3	
			37.9.5.7 Learn to Swim – Adult class		\$22.40	\$20.91	\$2.09	\$23.00	2.68%	3	
			37.9.5.8 Learn to Swim Parent Membership per week on 12 month DD		\$16.90	\$15.82	\$1.58	\$17.40	2.96%	3	
		37.9.6	Recreation								
			37.9.6.1 Birthday Party Food 2 (min 10 children, per person)		\$22.00	\$20.00	\$2.00	\$22.00	0.00%	3	
			37.9.6.2 Birthday Party Inflatable option (min 10 children, per person)		\$28.00	\$25.45	\$2.55	\$28.00	0.00%	3	
			37.9.6.3 Pool Inflatable Hire per hour (min 2 hours)		\$117.10	\$109.18	\$10.92	\$120.10	2.56%	3	
		37.9.7	Schools								
			37.9.7.1 School Swim – Department of Education		\$2.50	\$2.27	\$0.23	\$2.50	0.00%	3	
			37.9.7.2 School Organised Activity (Inc. carnivals)		\$3.60	\$3.36	\$0.34	\$3.70	2.78%	3	
			37.9.7.3 School Aqua Class		\$6.30	\$5.91	\$0.59	\$6.50	3.17%	3	
			37.9.7.4 School Lesson – 1 – Ratio 1:12 or greater		\$6.10	\$5.73	\$0.57	\$6.30	3.28%	3	
			37.9.7.5 School Lesson – 2 – Ratio 1:10		\$6.80	\$6.36	\$0.64	\$7.00	2.94%	3	
			37.9.7.6 School Lesson – 3 – Ratio 1:8		\$7.40	\$6.91	\$0.69	\$7.60	2.70%	3	
			37.9.7.7 School Lesson – 4 – Ratio 1:7		\$8.40	\$7.91	\$0.79	\$8.70	3.57%	3	
			37.9.7.8 School Lesson – 5 – Ratio 1:6		\$9.60	\$9.00	\$0.90	\$9.90	3.13%	3	
			37.9.7.9 School Lesson – 6 – Ratio 1:5		\$10.70	\$10.00	\$1.00	\$11.00	2.80%	3	
		37.9.8	Lane Hire/Exclusive Use Fee								
			37.9.8.1 Lane Hire per hour (upon application and subject to peak load periods)		\$30.30	\$28.27	\$2.83	\$31.10	2.64%	3	
			37.9.8.2 After Hours Exclusive Hire Monday – Friday per hour		\$189.70	\$176.82	\$17.68	\$194.50	2.53%	3	
			37.9.8.3 After Hours Exclusive Hire Sat/Sun/PH per hour		\$234.20	\$218.27	\$21.83	\$240.10	2.52%	3	
		37.9.9	Health Club (includes gym, pool, group fitness classes, aqua classes)								
			37.9.9.1 Adult Casual Visit		\$15.70	\$14.64	\$1.46	\$16.10	2.55%	3	
			37.9.9.2 Concession Casual Visit		\$12.30	\$11.55	\$1.15	\$12.70	3.25%	3	
			37.9.9.3 Adult – 3 month contract		\$310.00	\$288.91	\$28.89	\$317.80	2.52%	3	
			37.9.9.4 Concession – 3 month contract		\$228.60	\$213.09	\$21.31	\$234.40	2.54%	3	
			37.9.9.5 Adult – 6 month contract		\$585.30	\$545.45	\$54.55	\$600.00	2.51%	3	
			37.9.9.6 Concession – 6 month contract		\$429.30	\$400.09	\$40.01	\$440.10	2.52%	3	
			37.9.9.7 Adult – 12 month contract		\$1,064.60	\$992.09	\$99.21	\$1,091.30	2.51%	3	
			37.9.9.8 Concession – 12 month contract		\$758.00	\$706.36	\$70.64	\$777.00	2.51%	3	
			37.9.9.9 Joining Fee (includes initial fitness assessment and personalised program)		\$110.40	\$102.91	\$10.29	\$113.20	2.54%	3	
			37.9.9.10 Family Membership per week on 12 month DD		\$58.10	\$54.18	\$5.42	\$59.60	2.58%	3	
			37.9.9.11 Personal Training Single		\$49.20	\$45.91	\$4.59	\$50.50	2.64%	3	
			37.9.9.12 Personal Training 5 x 30 minute sessions		\$199.60	\$186.00	\$18.60	\$204.60	2.51%	3	
			37.9.9.13 Personal Training 10 x 30 minute sessions		\$389.10	\$362.64	\$36.26	\$398.90	2.52%	3	
			37.9.9.14 Personal Training 20 x 30 minute sessions		\$723.60	\$674.27	\$67.43	\$741.70	2.50%	3	
			37.9.9.15 Adult weekly DD		\$19.80	\$18.00	\$1.80	\$19.80	0.00%	3	
			37.9.9.16 Concession weekly DD		\$14.60	\$13.64	\$1.36	\$15.00	2.74%	3	
			37.9.9.17 IAS Athlete Membership (Restricted access to IAS Programmed GYM Sessions - No General Admission Access)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	10	
		37.9.10	Corporate Rate – Health Club Memberships								
			37.9.10.1 Min 5 up to 10 corporate members - (Contracts & Memberships)		10% Disc	10% Disc		10% Disc	0.00%	3	
			37.9.10.2 More than 10 corporate members - (Contracts & Memberships)		20% Disc	20% Disc		20% Disc	0.00%	3	
		37.9.11	Child Minding (Crèche)								
			37.9.11.1 Casual per child per hour		\$4.30	\$4.09	\$0.41	\$4.50	4.65%	3	
			37.9.11.2 Member – 20 visits		\$76.00	\$70.82	\$7.08	\$77.90	2.50%	3	
			37.9.11.3 Multipurpose Full Room Hire Per hour		\$35.80	\$33.36	\$3.34	\$36.70	2.51%	3	
			* Family includes 4 admissions (2 adults, 2 children or 1 adult, 3 children)								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
BUSINESS SERVICES											
SOUTHERN REGIONAL LIVESTOCK EXCHANGE (SRLX)											
38			The fees are payable to the Council in respect of all livestock sold by selling agents or persons conducting sales of livestock at the Council Saleyards or elsewhere in the Shire area, applicable until or unless varied by the Council. Further explanations regarding individual fees and charges are available by contacting the SRLX directly.	<i>A unit is either one beast or cow and calf</i>							
38.1			Livestock Sales and Special Sales - Per Animal								
	38.1.1		Prime Sale	per unit	\$10.40	\$9.73	\$0.97	\$10.70	2.88%	3	
	38.1.2		Store Sale	per unit	\$8.90	\$8.36	\$0.84	\$9.20	3.37%	3	
	38.1.3		Special Sale	per unit	\$10.40	\$9.73	\$0.97	\$10.70	2.88%	3	
	38.1.4		Private Sale	per unit	\$6.80	\$6.36	\$0.64	\$7.00	2.94%	3	
	38.1.5		Bulls	per unit	\$17.90	\$16.73	\$1.67	\$18.40	2.79%	3	
	38.1.6		Calves under 100 kg	per unit	\$6.00	\$5.64	\$0.56	\$6.20	3.33%	3	
38.2	38.2.1		Scanning Fee (NLIS)	per tag	\$2.50	\$2.36	\$0.24	\$2.60	4.00%	3	
	38.2.2		NLIS Tag purchase	per tag	N/A	\$12.00	\$1.20	\$13.20	new	3	
38.3			Turnover Contribution across all sales	% of Sale Price	0.355%	0.355%	10%	0.355%	0.00%	3	
38.4			Capital Contribution across all sales	per unit	\$3.30	\$3.00	\$0.30	\$3.30	0.00%	3	
38.5			Contract fee (Auctioneer's permit)	annual	\$5,150.00	\$4,681.82	\$468.18	\$5,150.00	0.00%	3	
38.6			Special Sale								
	38.6.1		Special Sale - Weekday	per sale	\$1,597.00	\$1,488.18	\$148.82	\$1,637.00	2.50%	3	
	38.6.2		Special Sale - Weekend (inc 2 SRLX Staff)	per sale	\$2,237.00	\$2,084.55	\$208.45	\$2,293.00	2.50%	3	
38.7			Transit and Holding Fees Per day								
	38.7.1		Transit Fee (large animals eg cow/horse, see note 1)	per unit	\$3.50	\$3.26	\$0.33	\$3.59	2.57%	3	
	38.7.2		Transit Fee (small animals eg sheep/goat see note 1)	per unit	\$0.35	\$0.34	\$0.03	\$0.37	5.71%	3	
	38.7.3		Holding Fee - (see note 2)	per unit	\$2.00	\$1.86	\$0.19	\$2.05	2.50%	3	
	38.7.4		Holding Fee - Impounded Animals (large animals eg cow/horse)	per day	\$3.50	\$3.26	\$0.33	\$3.59	2.57%	3	
	38.7.5		Holding Fee - Impounded Animals (small animals eg sheep/goat)	per day	\$0.35	\$0.33	\$0.03	\$0.36	2.86%	3	
			Notes:								
			1 Transit Fee - 24 hrs or part thereof (any animal other than sale cattle)								
			2 Holding Fee - 24hrs or part thereof (sale cattle, charged from midnight on the Friday following sale)								
38.8											
	38.8.1		Feeding Fee (Large Animals eg cow/horse)	per unit	\$3.15	\$2.94	\$0.29	\$3.23	2.54%	3	
	38.8.2		Feeding / Welfare check - outside business hours (weekends / overtime)	per unit	\$8.00	\$7.45	\$0.75	\$8.20	2.50%	3	
	38.8.3		Feeding Fee (Small Animals eg sheep/goat/calves)	per unit	\$1.20	\$1.12	\$0.11	\$1.23	2.50%	3	
	38.8.4		After hours call out fee (for feeding, animal welfare or after hours access for non inducted)	per occurrence	\$315.20	\$293.73	\$29.37	\$323.10	2.51%	1	
	38.8.5		Feeding - Drought Levy	per unit	\$2.35	\$2.18	\$0.22	\$2.40	2.13%	1	
			Notes:								
			1 Feeding - 24hrs or part thereof								
			2 Drought Levy - used when feed bales raise 15% above normal market price due to drought								



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
	38.9		Use of Crush or Scales - Non Sale animals	per unit	\$35.00	\$32.61	\$3.26	\$35.87	2.49%	3
			Vet call out (animal welfare) As per vet invoice	per unit	Per Vet Invoice	Per vet invoice	10%	Per Vet Invoice	N/A	1
	38.10		Euthanising/Deceased Beast							
		38.10.1	Euthanising Beast - As per vet invoice	per unit	Per Vet Invoice	Per Vet Invoice	10%	Per Vet Invoice	0.00%	3
		38.10.2	Disposal of Beast - RRC 250kg or greater	per unit	\$381.30	\$355.30	\$35.53	\$390.83	2.50%	3
		38.10.3	Disposal of Beast - RRC 249kg or less	per unit	\$175.50	\$179.78	10%	\$179.88	2.50%	3
	38.11		Truck Wash Area - Water Usage	per minute	\$0.80	\$0.75	\$0.07	\$0.82	2.50%	3
	38.12		Avdata Key	per key	\$35.00	\$32.64	\$3.26	\$35.90	2.57%	3
	38.13		Sale of impounded large animal (eg cow/horse)	per unit	\$20.00	\$18.64	\$1.86	\$20.50	2.50%	3
	38.14		Sale of any impounded small animal (eg sheep/goat)	per unit	\$2.00	\$1.86	\$0.19	\$2.05	2.50%	3
	38.15		Office Rental	per week	\$120.00	\$111.36	\$11.14	\$122.50	2.08%	3
	38.16		Office Rental	per day	N/A	\$54.55	\$5.45	\$60.00	new	3
	38.17		Advertisement	annual per sign	\$350.00	\$326.14	\$32.61	\$358.75	2.50%	3
	38.18		Non Compliance - Any non-conformance as described in contractual agreement/regulations	per offence	\$210.00	\$195.68	\$19.57	\$215.25	2.50%	3
	38.19		Manure from SEPCOM	Per tonne	N/A	\$36.36	\$3.64	\$40.00	new	3
	38.20		Manure from Pens	Per tonne	N/A	\$13.64	\$1.36	\$15.00	new	3
DOMESTIC AND TRADE WASTE COLLECTION SERVICE FEES										
	39									
	39.1		Domestic Waste Management Charges							
		39.1.1	Domestic Waste Vacant Levy (compulsory collection areas only)	per annum	\$25.65	\$26.30	N/A	\$26.30	2.53%	1
		39.1.2	Domestic Waste Service Charge Non Vacant (compulsory collection areas only)	per annum	\$25.65	\$26.30	N/A	\$26.30	2.53%	1
			NOTE: Applies to all undeveloped land within Council's specified compulsory collection areas.							
		39.1.3	80Litre Weekly Waste Service	per annum	\$422.00	\$433.00	N/A	\$433.00	2.61%	1
		39.1.4	140Litre Weekly Waste Service	per annum	\$526.00	\$540.00	N/A	\$540.00	2.66%	1
		39.1.5	240Litre Weekly Waste Service	per annum	\$680.00	\$698.00	N/A	\$698.00	2.65%	1
		39.1.6	80Litre Fortnightly Waste Service	per annum	\$318.00	\$327.00	N/A	\$327.00	2.83%	1
		39.1.6.1	Optional - 80Litre Fortnightly Waste Service Customers - 140L Recycling Bin Service	per annum	\$293.00	\$301.00	N/A	\$301.00	2.73%	1
		39.1.6.2	Optional - 80Litre Fortnightly Waste Service Customers - MUD 140L Recycling Bin Service	per annum	\$201.00	\$207.00	N/A	\$207.00	2.99%	1
		39.1.7	Special 240Litre Weekly Waste Service	per annum	\$422.00	\$433.00	N/A	\$433.00	2.61%	1
		39.1.8	Non Rateable 80Litre Weekly Waste Service	per annum	\$422.00	\$433.00	N/A	\$433.00	2.61%	1
		39.1.9	Non Rateable 80Litre Fortnightly Waste Service	per annum	\$318.00	\$327.00	N/A	\$327.00	2.83%	1
		39.1.10	Non Rateable 80Litre Fortnightly Waste Service (140L Recycling)	per annum	\$293.00	\$301.00	N/A	\$301.00	2.73%	1
		39.1.11	Non Rateable 140Litre Weekly Waste Service	per annum	\$526.00	\$540.00	N/A	\$540.00	2.66%	1
		39.1.12	Non Rateable 240Litre Weekly Waste Service	per annum	\$680.00	\$698.00	N/A	\$698.00	2.65%	1
		39.1.13	Non Rateable Special 240Litre Weekly Waste Service	per annum	\$422.00	\$433.00	N/A	\$433.00	2.61%	1
		39.1.14	MUD - 80Litre Weekly Waste Service	per annum	\$329.00	\$338.00	N/A	\$338.00	2.74%	1
		39.1.15	MUD - 140Litre Weekly Waste Service	per annum	\$433.00	\$445.00	N/A	\$445.00	2.77%	1
		39.1.16	MUD - 240Litre Weekly Waste Service	per annum	\$586.00	\$602.00	N/A	\$602.00	2.73%	1
		39.1.17	MUD - Special 240Litre Weekly Waste Service	per annum	\$329.00	\$338.00	N/A	\$338.00	2.74%	1
		39.1.18	MUD - 80Litre Fortnightly Waste Service	per annum	\$226.00	\$232.00	N/A	\$232.00	2.65%	1
		39.1.19	MUD - Non Rateable 80Litre Weekly Waste Service	per annum	\$329.00	\$338.00	N/A	\$338.00	2.74%	1
		39.1.20	MUD - Non Rateable 80Litre Fortnightly Waste Service (240L Recycle)	per annum	\$226.00	\$232.00	N/A	\$232.00	2.65%	1
		39.1.21	MUD - Non Rateable 80Litre Fortnightly Waste Service (140L Recycle)	per annum	\$201.00	\$207.00	N/A	\$207.00	2.99%	1
		39.1.22	MUD - Non Rateable 240Litre Weekly Waste Service Special	per annum	\$329.00	\$338.00	N/A	\$338.00	2.74%	1
		39.1.23	MUD - Non Rateable Shared 240Litre Fortnightly Waste Service	per annum	\$226.00	\$232.00	N/A	\$232.00	2.65%	1
		39.1.24	MUD - Non Rateable 140Litre Weekly Waste Service	per annum	\$433.00	\$445.00	N/A	\$445.00	2.77%	1
		39.1.25	MUD - Non Rateable 240Litre Weekly Waste Service	per annum	\$586.00	\$602.00	N/A	\$602.00	2.73%	1
		39.1.26	MUD - Shared 240Litre Weekly Waste Service	per annum	\$329.00	\$338.00	N/A	\$338.00	2.74%	1



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		39.1.27	MUD - Shared 240Litre Fortnightly Waste Service	per annum	\$226.00	\$232.00	N/A	\$232.00	2.65%	1	
		39.1.28	MUD - Shared Non Rateable 240Litre Weekly Waste Service	per annum	\$329.00	\$338.00	N/A	\$338.00	2.74%	1	
		39.1.29	360L Recycling Upgrade	per annum	\$39.00	\$41.00	N/A	\$41.00	5.13%	1	
		39.1.30	Additional 80L Garbage Bin	per annum	\$215.00	\$221.00	N/A	\$221.00	2.79%	1	
		39.1.31	Additional 140L Garbage Bin	per annum	\$319.00	\$328.00	N/A	\$328.00	2.82%	1	
		39.1.32	Additional 240L Garbage Bin	per annum	\$473.00	\$486.00	N/A	\$486.00	2.75%	1	
		39.1.33	Additional 240L Recycling Bin	per annum	\$114.00	\$117.00	N/A	\$117.00	2.63%	1	
		39.1.34	Additional 360L Recycling Bin	per annum	\$154.00	\$159.00	N/A	\$159.00	3.25%	1	
		39.1.35	Additional 240L Organics Bin	per annum	\$92.00	\$95.00	N/A	\$95.00	3.26%	1	
		39.1.36	Domestic Waste - Service Change Fee	per request	\$41.00	\$43.00	N/A	\$43.00	4.88%	1	
		39.1.37	Wheel in - Wheel Out Service (per Bin)	per Service	\$1.55	\$1.60	N/A	\$1.60	3.23%	1	
		39.1.38	Bin Contamination Fee	per incident	Cost + 10%	Cost + 10%	N/A	Cost + 10%	0.00%	3	
	39.2		User-Pays Collections								
		39.2.1	User-Pays Council Clean-up (limited to cubic metres per standard collection, 2 per year)	per collection	\$87.00	\$89.00	N/A	\$89.00	2.30%	2	
	39.3		Commercial Waste Services								
			Note: All Charges, except those relating to document shredding, are a pro-rata monthly rate, calculated on a weekly collection								
	39.4		Mixed Waste								
		39.4.1	1 x 240 litre MGB (mobile garbage bin) per container per month	per month	\$95.40	\$88.91	\$8.89	\$97.80	2.52%	4	
		39.4.2	Loose or volumetric containers – base price, others by arrangement 1.1 cubic metre skip collected weekly (per month) General Mixed Waste	per month	\$422.80	\$394.00	\$39.40	\$433.40	2.51%	4	
		39.4.3	Paper Cardboard Recycling Service								
		39.4.3.1	240 litre MGB per container per month	per month	\$86.30	\$54.55	\$5.45	\$60.00	-30.48%	4	
		39.4.3.2	1.1m3 per month	per month	\$108.30	\$101.00	\$10.10	\$111.10	2.59%	4	
		39.4.4	Document Shredding								
		39.4.4.1	Charge to empty, per 240L MGB		\$50.50	\$47.09	\$4.71	\$51.80	2.57%	4	
		39.4.4.2	Bin Rental	per month	\$22.50	\$21.00	\$2.10	\$23.10	2.67%	4	
		39.4.4.3	Damaged/Lost Bin Replacement Fee		\$90.50	\$84.36	\$8.44	\$92.80	2.54%	4	
		39.4.5	Co-Mingled Recycling								
		39.4.5.1	240L MGB per container per month	per month	\$34.60	\$32.73	\$3.27	\$36.00	4.05%	4	
		39.4.5.2	360L MGB per container per month	per month	\$51.30	\$47.82	\$4.78	\$52.60	2.53%	4	
		39.4.6	Garden Organics								
		39.4.6.1	240L MGB per container per month	per month	\$34.60	\$32.27	\$3.23	\$35.50	2.60%	4	
		39.4.7	Commercial Waste Bins (240 & 360 Litre Bins)								
		39.4.7.1	Refundable deposit	per bin	\$80.00	\$82.00	N/A	\$82.00	2.50%	Bond	
		39.4.7.2	Administration fee	per bin	\$51.60	\$48.09	\$4.81	\$52.90	2.52%	4	
		39.4.8	Sundry								
		39.4.8.1	Manual Handling Fee		\$13.60	\$12.73	\$1.27	\$14.00	2.94%	4	
		39.4.8.2	Bin Contamination Fee	per incident	Cost + 10%			Cost + 10%	0.00%	4	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
WASTE DISPOSAL FEES AND SALE PRODUCTS											
40			NOTE: a) All material subject to the Conditions of Entry to the Resource Recovery Centre (RRC). b) The RRC reserves the right to refuse any load whether it relates to quantity or method of presentation. c) Loads found to be contaminated by any product restricted by the Conditions of Entry will be charged for removal of contaminated material. d) Loads found to be contaminated with any product that is not as represented on entry will be charged for the appropriate waste type for the entire load and/or the reloading of the product for the customer.								
WASTE DISPOSAL FEES –Resource Recovery Centre (RRC)											
40.1			Putrescible Waste								
		40.1.1	Putrescible Waste - (per tonne)	per tonne	\$332.00	\$309.09	\$30.91	\$340.00	2.41%	1	
		40.1.2	Putrescible Waste - minimum charge.		\$16.50	\$12.73	\$1.27	\$14.00	-15.15%	1	
40.2			Organic Waste								
			Garden Organics								
		40.2.1	Organics - minimum charge. (Up to 140 kilograms)	each	\$16.00	\$15.91	\$1.59	\$17.50	9.38%	1	
		40.2.2	Organics (per tonne)	per tonne	\$120.00	\$111.82	\$11.18	\$123.00	2.50%	1	
		40.2.3	Organics/Stumps >300mm (per tonne)	per tonne	\$120.00	\$111.82	\$11.18	\$123.00	2.50%	1	
40.3			eWaste								
		40.3.1	Fridges, Freezers, Air conditioners (per Item) Items containing refrigerant gas on manufacturer	per item	\$21.50	\$20.00	\$2.00	\$22.00	2.33%	1	
40.4											
		40.4.1	Dead Animal - large, bulk, offal (per tonne)	per tonne	\$382.00	\$309.09	\$30.91	\$340.00	-10.99%	1	
		40.4.2	Dead Animal - Minimum Charge	each	\$28.00	\$12.73	\$1.27	\$14.00	-50.00%	1	
40.5			Mattresses								
			Note: Mattresses are treated on a per-item basis i.e. a double ensemble is class as 2 items. Mattress prices include springs only								
		40.5.1	Mattresses - Single to King Size	each	\$38.00	\$35.45	\$3.55	\$39.00	2.63%	1	
		40.5.2	Mattresses - Cot	each	\$19.00	\$17.73	\$1.77	\$19.50	2.63%	1	
40.6			Document Shredding								
		40.6.1	Document Shredding - per 240L (by volume)	by volume	\$56.00	\$52.27	\$5.23	\$57.50	2.68%	1	
		40.6.2	Document Shredding - Minimum Charge		\$15.00	\$14.09	\$1.41	\$15.50	3.33%	1	
40.7			Inert Waste								
		40.7.1	Inert Waste - minimum charge.	each	\$18.00	\$15.45	\$1.55	\$17.00	-5.56%	1	
		40.7.2	Inert Waste - (per tonne)	per tonne	\$415.00	\$386.36	\$38.64	\$425.00	2.41%	1	
		40.7.3	Polystyrene Builders Pods	per tonne	N/A	\$1,545.45	\$154.55	\$1,700.00	new	1	
			NOTE: Mixed inert material includes inert materials such as treated timber, plastics, dirty polystyrene, manufactured timber, plaster board and excavated material. Many of these waste products can now be diverted from landfill but need to be separated to do so.								
40.8			Asbestos								
		40.8.1	Asbestos - Bulk (per tonne)	per tonne	\$415.00	\$386.36	\$38.64	\$425.00	2.41%	1	
		40.8.2	Asbestos - minimum charge.		\$16.00	\$16.82	\$1.68	\$18.50	15.63%	1	
		40.8.3	Asbestos Bag - (clear) - for two bags (must be double bagged)	2 bags	\$4.50	\$5.45	\$0.55	\$6.00	33.33%	1	
		40.8.4	Asbestos Hazibag - capacity 30kg / 100L	each	\$36.00	\$33.64	\$3.36	\$37.00	2.78%	1	
		40.8.5	Asbestos Hazibag - capacity 60kg / 200L	each	\$62.00	\$58.18	\$5.82	\$64.00	3.23%	1	
		40.8.6	Asbestos Hazibag - capacity 250kg / 1m3	each	\$82.00	\$76.36	\$7.64	\$84.00	2.44%	1	
		40.8.7	Asbestos Hazibag - capacity 550kg / 1.5m3	each	\$98.00	\$91.82	\$9.18	\$101.00	3.06%	1	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
		40.8.8	Asbestos Hazibag - capacity 1000kg / 3m3 Note: Hazibag charges are subject to change due to changes in supplier charges	each	\$135.00	\$126.36	\$12.64	\$139.00	2.96%	1
		40.8.9	Contaminated Load Clean up		Cost +10%			Cost +10%		
			NOTE: a) Access for large loads to RRC by prior arrangement only - phone Council (02 4868 0888) b) All asbestos must be contained in approved asbestos bags. See Website for more details (Safe Work NSW Licenced asbestos removers may double wrap according to legislation) c) If contamination of a waste stream with Asbestos is found, the offender will be charged for external contractors and disposal							
		40.9	Tyres							
		40.9.1	Tyres - Motorcycle / Car	each	\$5.50	\$5.45	\$0.55	\$6.00	9.09%	1
		40.9.2	Tyres - Light Truck / 4WD	each	\$9.50	\$9.09	\$0.91	\$10.00	5.26%	1
		40.9.3	Tyres - Truck	each	\$20.00	\$19.09	\$1.91	\$21.00	5.00%	1
		40.9.4	Tyres - Super Single Truck	each	\$40.00	\$38.18	\$3.82	\$42.00	5.00%	1
		40.9.5	Tyres - Tractor/Plant to 1m		\$182.00	\$172.73	\$17.27	\$190.00	4.40%	1
		40.9.6	Tyres - Tractor/Plant to 2m		\$305.00	\$290.91	\$29.09	\$320.00	4.92%	1
		40.9.7	Tyres - Tractor/Plant over 2m	each	\$1,100.00	\$1,090.91	\$109.09	\$1,200.00	9.09%	1
			Note: Rims with tyres are classed as tyres and will be charged according to size, will not be classed as metal recycling.							
		40.10	Recycling							
		40.10.1	Recycling - sorted		No Charge	No Charge	No Charge	No Charge	N/A	10
		40.10.2	Recycling - comingled (per tonne)		\$138.90	\$129.09	\$12.91	\$142.00	2.23%	1
		40.10.3	Recycling - comingled (per 240L)		\$3.85	\$3.64	\$0.36	\$4.00	3.90%	1
		40.10.4	Recycling - Oil Heaters (per heater) See Wingecarribee Council webiste for full details - link below https://www.wsc.nsw.gov.au/community-recycling-centre	each	N/A	\$18.18	\$1.82	\$20.00	new	1
		40.11	Paint and Oil - Limited to 20L per entry, domestic quantities only							
		40.11.1	Paint		No Charge	No Charge	No Charge	No Charge	N/A	10
		40.11.2	Oil - Motor Oil/Cooking Oil		No Charge	No Charge	No Charge	No Charge	N/A	10
			Note: Oil containers must be smaller than 20L capacity. Containers of 20L or over are deemed commercial.							
		40.12	Other							
		40.12.1	Weighbridge Docket - up to 4.5 tonnes		\$25.00	\$23.64	\$2.36	\$26.00	4.00%	5
		40.12.2	Weighbridge Docket - over 4.5 tonnes Note: These dockets are not accepted by Service NSW.		\$50.00	\$47.27	\$4.73	\$52.00	4.00%	5
		40.12.3	Account Bond Note: if monthly spend is less than \$1,000 bond may be negotiated		\$1,000.00	\$1,000.00	N/A	\$1,000.00	0.00%	Bond
		40.12.4	Reload Fee Note: Minimum Charge: half hour	per hour	\$140.00	\$131.82	\$13.18	\$145.00	3.57%	1
		40.13	Sale of Materials from Resource Recovery Centre (RRC)							
		40.13.1	Coarse Soil Conditioner	per tonne	\$20.00	\$18.18	\$1.82	\$20.00	0.00%	3
		40.13.2	Fine Soil Conditioner	per tonne	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	3
		40.13.3	Premium Compost	per tonne	\$85.00	\$77.27	\$7.73	\$85.00	0.00%	3
		40.13.4	Raw Manure - Pen Clean	per tonne	\$15.00	\$13.64	\$1.36	\$15.00	0.00%	3
		40.13.5	Processed Manure	per tonne	\$80.00	\$72.73	\$7.27	\$80.00	0.00%	3



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
		40.13.6	Manure/Soil Conditioner RETAIL- Bagged	per bag	N/A	\$5.91	\$0.59	\$6.50	new	3	
		40.13.7	Manure/Soil Conditioner WHOLESale - Bagged (BULK)	per bag	N/A	\$2.73	\$0.27	\$3.00	new	3	
			NOTE: Discounts on these sale products are available based on bulk quantities > 100m3 or 100 tonnes per order less 10%								
	40.14		Sundry Charges The RRC can provide delivery of bulk quantities of product to customers, or provide services relating to waste management.								
			Delivery Charges - based on Council's vehicle								
		40.14.1	Delivery - Zone 1		\$90.00	\$84.09	\$8.41	\$92.50	2.78%	1	
		40.14.2	Delivery - Zone 2		\$180.00	\$167.73	\$16.77	\$184.50	2.50%	1	
		40.14.3	Delivery - Zone 3		\$260.00	\$242.27	\$24.23	\$266.50	2.50%	1	
		40.14.4	Delivery - Zone 4		\$370.00	\$345.45	\$34.55	\$380.00	2.70%	1	
			Refer to website for locations and zones 1. Delivery Zones: Refer to website for locations and zones 2. Depending on supply, the Resource Recovery Centre may have specials on certain products. See website or ask at the Resource Recovery Centre for more details.								
WATER, SEWER & TRADE WASTE SERVICES											
			SEWERAGE								
	41	41.1	Provision of sewer connection - junction or junction & sideline								
		41.1.1	Junction only, main in property		\$2,676.80	\$2,743.80	N/A	\$2,743.80	2.50%	1	
		41.1.2	Junction and/or sideline, no road crossing		At Cost	At Cost	N/A	At Cost		1	
		41.1.3	Junction and/or sideline, road crossing		At Cost	At Cost	N/A	At Cost		1	
			NOTE: (a) A full cost contribution is required where land is located outside the sewerage rateable area (outside 75 meters of Council Main) (b) part contribution is required where the land is located inside the sewerage rateable area. (c) A full contribution is required for works needed in subdivisions and developments, if Council agree to carry out any works.								
		41.2	Sewer junction disconnection		At Cost	At Cost	N/A	At Cost		1	
		41.3	Extension of sewer main		At Cost	At Cost	N/A	At Cost		1	
		41.4	Quotation/Estimate for Sewer main Extension/Connection								
		41.4.1	A fee for providing quotations/estimates for sewer main extension/connection.		\$367.50	\$376.70	N/A	\$376.70	2.50%	1	
		41.4.2	A fee for providing sewer network modelling		At Cost	At Cost	N/A	At Cost			
		41.5	Sewer manhole lids and concrete surround		\$648.40	\$664.70	N/A	\$664.70	2.51%	1	
		41.6	Sewer junction location inspection (CCTV)		\$190.80	\$195.60	N/A	\$195.60	2.52%	1	
		41.7	Testing of Pipelines and associated costs		N/A	At Cost	N/A	At Cost	new	1	
		41.8	Sewer Modelling (Development Impact)		At Cost	At Cost	N/A	At Cost	0.00%	1	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			TRADE WASTE [Liquid]								
	42										
		42.1	"BUSINESS CONSUMER SERVICE AVAILABILITY CHARGE" refers to the minimum charge for each business premise connected to Council's sewerage system which charge depends on the relevant tariff class for that premise.								
		42.2	IF the complexity of the application or applicant generated changes or problems, causes Council higher costs than are covered by the standard fee THEN an invoice will be issued for those additional costs.								
		42.3	The special connection fee will be refunded if the application is NOT approved and application processing costs have been covered by the standard application fee.								
		42.4	This fee will apply and a sundry debtor account will be issued, each time Council carries out one of the following: (a) routine surveillance inspection; OR (b) inspection in response to specific problem; OR (c) sample collection.								
		42.5	This fee will apply and a sundry debtor account will be issued, each time Council carries out sampling of effluent for analysis. The fee is in addition to the inspection fee and will be calculated based on: (i) freight costs to send samples for analysis; AND (ii) laboratory charges for analysis of samples.								
		42.6	These parameters relate to effluent strength where the discharge volume exceeds a rate of 20 kilolitres per day and/or 7,300 kilolitres per year. The fees will apply as additional fees to those for: (a) Business Consumer Service Availability; and (b) Volume. Strength and volume limits prescribed elsewhere in this Policy SHALL NOT be exceeded.								
			TRADE WASTE								
	43		Liquid Trade Waste								
		43.1	Trade Waste Application fee								
		43.1.1	Category 1		\$61.00	\$62.60	N/A	\$62.60	2.62%	1	
		43.1.2	Category 2 & 2S		\$198.20	\$203.20	N/A	\$203.20	2.52%	1	
		43.1.3	Category 2M -Multi-complex business		\$252.80	\$252.80	N/A	\$252.80	0.00%	1	
		43.1.4	Category 3		\$435.80	\$446.70	N/A	\$446.70	2.50%	1	
		43.1.5	Exempt low risk businesses		No Charge	No Charge	No Charge	No Charge	N/A	10	
		43.2	Annual Trade Waste fee								
		43.2.1	Category 1(includes exempt low risk businesses)		\$71.50	\$73.30	N/A	\$73.30	2.52%	1	
		43.2.2	Category 2 & 2S		\$221.80	\$227.40	N/A	\$227.40	2.52%	1	
		43.2.3	Category 2M -Multi-complex business		\$293.20	\$300.60	N/A	\$300.60	2.52%	1	
			Note: Category 2M Multi-complex businesses will attract an additional fee(see 39.2.4) for every prescribed pre-treatment device installed on premises.								
		43.2.4	Pre treatment device inspection fee per approved device (Category 2M Multi complex only)		\$127.30	\$130.50	N/A	\$130.50	2.51%	1	
		43.2.5	Category 3		\$752.30	\$771.20	N/A	\$771.20	2.51%	1	
		43.3	Food Waste Disposal Unit Charge								
		43.3.1	Charge	Per Bed	\$38.70	\$39.70	N/A	\$39.70	2.58%	1	
		43.4	Trade waste usage fees – per kilolitre								
		43.4.1	Trade Waste Usage (with appropriate pre-treatment)		\$2.40	\$2.50	N/A	\$2.50	4.17%	1	
		43.4.2	Trade Waste Usage (without appropriate pre-treatment)		\$20.50	\$21.10	N/A	\$21.10	2.93%	1	
		43.5	Trade Waste Reinspection fee								
		43.5.1	Category 1(includes exempt low risk businesses)		\$71.50	\$73.30	N/A	\$73.30	2.52%	1	
		43.5.2	Category 2 & 2S & 2M		\$107.00	\$109.70	N/A	\$109.70	2.52%	1	
		43.5.3	Category 3		\$210.20	\$215.50	N/A	\$215.50	2.52%	1	



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges										
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY
	43.6		Septic Effluent, Septage and Portable Toilet Waste Discharge at Council's Treatment Works	\$ per kilolitre	\$31.01	\$31.01	N/A	\$31.01	0.00%	1
	43.7		Excess Mass Charges for Category 3 Discharges							
		43.7.1	Aluminium	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.2	Ammonia	\$ per kilogram	\$3.00	\$3.10	N/A	\$3.10	3.33%	1
		43.7.3	Arsenic	\$ per kilogram	\$94.50	\$96.90	N/A	\$96.90	2.54%	1
		43.7.4	Barium	\$ per kilogram	\$47.40	\$48.60	N/A	\$48.60	2.53%	1
		43.7.5	Biochemical Oxygen Demand (BOD)	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.6	Boron	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.7	Bromine	\$ per kilogram	\$19.40	\$19.90	N/A	\$19.90	2.58%	1
		43.7.8	Cadmium	\$ per kilogram	\$440.00	\$451.00	N/A	\$451.00	2.50%	1
		43.7.9	Chlorinated Hydrocarbons	\$ per kilogram	\$46.70	\$47.90	N/A	\$47.90	2.57%	1
		43.7.10	Chlorinated Phenolics	\$ per kilogram	\$1,921.80	\$1,969.90	N/A	\$1,969.90	2.50%	1
		43.7.11	Chlorine	\$ per kilogram	\$2.10	\$2.20	N/A	\$2.20	4.76%	1
		43.7.12	Chromium	\$ per kilogram	\$31.60	\$32.40	N/A	\$32.40	2.53%	1
		43.7.13	Cobalt	\$ per kilogram	\$19.40	\$19.90	N/A	\$19.90	2.58%	1
		43.7.14	Copper	\$ per kilogram	\$19.40	\$19.90	N/A	\$19.90	2.58%	1
		43.7.15	Cyanide	\$ per kilogram	\$94.60	\$97.00	N/A	\$97.00	2.54%	1
		43.7.16	Detergent (as MBAS)	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.17	Fluoride	\$ per kilogram	\$5.10	\$5.30	N/A	\$5.30	3.92%	1
		43.7.18	Formaldehyde	\$ per kilogram	\$2.10	\$2.20	N/A	\$2.20	4.76%	1
		43.7.19	Iron	\$ per kilogram	\$2.10	\$2.20	N/A	\$2.20	4.76%	1
		43.7.20	Lead	\$ per kilogram	\$46.70	\$47.90	N/A	\$47.90	2.57%	1
		43.7.21	Lithium	\$ per kilogram	\$9.60	\$9.90	N/A	\$9.90	3.13%	1
		43.7.22	Manganese	\$ per kilogram	\$9.70	\$10.00	N/A	\$10.00	3.09%	1
		43.7.23	Mercury	\$ per kilogram	\$3,146.50	\$3,225.20	N/A	\$3,225.20	2.50%	1
		43.7.24	Molybdenum	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.25	Nickel	\$ per kilogram	\$31.60	\$32.40	N/A	\$32.40	2.53%	1
		43.7.26	Nitrogen (as TKN)	\$ per kilogram	\$0.60	\$0.70	N/A	\$0.70	16.67%	1
		43.7.27	Oil and Grease	\$ per kilogram	\$2.00	\$2.10	N/A	\$2.10	5.00%	1
		43.7.28	Pesticides	\$ per kilogram	\$943.60	\$967.20	N/A	\$967.20	2.50%	1
		43.7.29	Petroleum Hydrocarbons	\$ per kilogram	\$3.20	\$3.30	N/A	\$3.30	3.13%	1
		43.7.30	pH > 9	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.31	pH < 7	\$ per kilogram	\$1.20	\$1.30	N/A	\$1.30	8.33%	1
		43.7.32	Phenolic Compounds	\$ per kilogram	\$9.70	\$10.00	N/A	\$10.00	3.09%	1
		43.7.33	Phosphorus (TP)	\$ per kilogram	\$2.10	\$2.20	N/A	\$2.20	4.76%	1
		43.7.34	Selenium	\$ per kilogram	\$63.10	\$64.70	N/A	\$64.70	2.54%	1
		43.7.35	Silver	\$ per kilogram	\$19.40	\$19.90	N/A	\$19.90	2.58%	1
		43.7.36	Sulphate (SO4)	\$ per kilogram	\$0.50	\$0.60	N/A	\$0.60	20.00%	1
		43.7.37	Sulphite (SO3)	\$ per kilogram	\$2.10	\$2.20	N/A	\$2.20	4.76%	1
		43.7.38	Sulphide (S)	\$ per kilogram	\$2.10	\$2.20	N/A	\$2.20	4.76%	1
		43.7.39	Suspended Solids (SS)	\$ per kilogram	\$1.50	\$1.60	N/A	\$1.60	6.67%	1
		43.7.40	Tin	\$ per kilogram	\$9.70	\$10.00	N/A	\$10.00	3.09%	1
		43.7.41	Total Dissolved Solids (TDS)	\$ per kilogram	\$0.40	\$0.50	N/A	\$0.50	25.00%	1
		43.7.42	Uranium	\$ per kilogram	\$9.70	\$10.00	N/A	\$10.00	3.09%	1
		43.7.43	Zinc	\$ per kilogram	\$19.40	\$19.90	N/A	\$19.90	2.58%	1
	BACKFLOW									
	44									
		44.1	Backflow prevention device Registration							
		44.1.1	Water Backflow prevention device initial registration fee		\$127.30	\$130.50	N/A	\$130.50	2.51%	1
		44.1.2	Water Backflow prevention device annual registration fee		\$44.60	\$45.80	N/A	\$45.80	2.69%	1
	WATER									
	45									
		45.1	Provision of water connection and disconnection							
		45.1.1	Supply and installation of 20mm meter only for existing 20mm service connection		\$394.20	\$404.10	N/A	\$404.10	2.51%	1
		45.1.2	Supply and installation of 20mm service connection including meter - No road crossing		\$2,613.80	\$2,679.20	N/A	\$2,679.20	2.50%	1
		45.1.3	Supply and installation of 20mm service connection including meter - Road crossing		At Cost	At Cost	N/A	At Cost		1



DRAFT Wingecarribee Shire Council 2020/21 Fees & Charges											
Division	Dept.	Service	DETAILS	UNIT	2019/20 Fee Incl. GST	2020/21 Base Fee	GST (If Applicable)	2020/21 Fee Incl. GST	% Increase Inc Rounding	PRICING CATEGORY	
			NOTE:								
			(a) A full cost contribution is required where land is located outside the water rateable area (outside 225 metres of Council main).								
			(b) part contribution is required where the land is located inside the water rateable area.								
			(c) A full contribution is required for works needed in subdivisions and developments, if Council agree to carry out any works.								
		45.1.4	Water Service disconnection		\$322.40	\$330.50	N/A	\$330.50	2.51%	1	
		45.1.5	Water Service re-connection		\$322.40	\$330.50	N/A	\$330.50	2.51%	1	
		45.1.6	Extension of water main		At Cost	At Cost	N/A	At Cost		2	
	45.2		Industrial/Commercial Connection/Disconnection								
		45.2.1	Supply and installation of meter only for 25mm and above service connection		At Cost	At Cost	N/A	At Cost	N/A	2	
		45.2.2	Supply and installation of 25mm and above service connection including meter - No road crossing		At Cost	At Cost	N/A	At Cost	N/A	2	
		45.2.3	Supply and installation of 25mm and above service connection including meter - Road crossing		At Cost	At Cost	N/A	At Cost	N/A	2	
		45.2.4	Extension of water main		At Cost	At Cost	N/A	At Cost	N/A	2	
	45.3		Moving Domestic Water Service Connection (Council side of meter only)		At Cost	At Cost	N/A	At Cost	N/A	2	
	45.4		Urban Filling Station Usage.								
		45.4.1	Application & initial Key Card		\$84.00	\$86.10	N/A	\$86.10	2.50%	1	
		45.4.2	Additional Key cards/card		\$18.60	\$19.10	N/A	\$19.10	2.69%	1	
		45.4.3	Usage charge per KL (portable water) - Commercial operators		\$3.30	\$3.65	N/A	\$3.65	10.61%	1	
		45.4.4	Usage charge per KL (portable water) - Council infrastructure projects		\$1.78	\$1.78	N/A	\$1.78	0.00%	2	
	45.5		Other Water Service Charges.								
		45.5.1	Installation and Removal of Flow Restrictor		\$189.00	\$193.80	N/A	\$193.80	2.54%	1	
		45.5.2	Additional fee for removal of Flow Restrictor after hours being 3.30pm		\$81.50	\$83.60	N/A	\$83.60	2.58%	1	
		45.5.3	Testing Water Meters at customers request (The fee will be refunded if the error overcharged is greater than 3%)								
		45.5.3.1	20 – 25 mm		\$436.80	\$447.80	N/A	\$447.80	2.52%	1	
		45.5.3.2	32 – 40 mm		\$501.10	\$513.70	N/A	\$513.70	2.51%	1	
		45.5.3.3	50 – 80 mm		\$546.80	\$560.50	N/A	\$560.50	2.51%	1	
		45.5.3.4	100 –150 mm		\$625.60	\$641.30	N/A	\$641.30	2.51%	1	
		45.5.4	Reading Private Water Meters on Properties throughout the Shire	Per meter per read	\$16.00	\$16.40	N/A	\$16.40	2.50%	1	
		45.5.5	Fee for Replacement of Damaged 20mm Meters.		\$391.70	\$401.50	N/A	\$401.50	2.50%	1	
		45.5.6	All other sizes		At Cost	At Cost	N/A	At Cost		1	
		45.5.7	Fee for providing Quotations/Estimates for water main extension.		\$251.30	\$257.60	N/A	\$257.60	2.51%	1	
		45.5.8	Fee for providing Water Network Modelling		At Cost	At Cost	N/A	At Cost		2	
		45.5.9	Water main cut-ins – Tee or Straight		At Cost	At Cost	N/A	At Cost		2	
		45.5.10	Water Pressure Determination – (Standard fee for undertaking water pressure determination).		\$439.50	\$512.00	N/A	\$512.00	16.50%	1	
		45.5.11	Testing of Pipelines and associated costs		At Cost	At Cost	N/A	At Cost	\$0.00	1	
		45.5.12	Water Modelling (Development Impact)		At Cost	At Cost	N/A	At Cost	N/A	1	
ENVIRONMENTAL & SUSTAINABILITY											
			WATER ANALYSIS								
	46		(Fee for undertaking microbiological or chemical analysis as required)		At Cost + 20%	At Cost + 20%	N/A	At Cost + 20%		1	

ATTACHMENTS TO REPORT

Item 12.2

Post Exhibition Report - Planning Proposal and Draft Development Control Plan Amendment for Seniors Housing at Wiseman Road Bowral.

Attachment 4

Draft Development Control Plan as exhibited



Wiseman Road Precinct

1 Location and Description

1.1 Location and Character

The Wiseman Road site specific Precinct provisions apply to the E3 Zoned land bound by Kangaloon Road, Wiseman Rad and Boardman Road as shown in Figure X below.

The Wiseman Road Precinct is bookended by the Pepperfield Lifestyle Resort seniors living development to the west and the Southern Highlands Christian School located on the eastern edge of the precinct. The three (3) rural residential properties located between these two dominant land uses are characterised by dwelling houses situated within a context of mature gardens and set within pasture lands that are divided at intervals by linear windrows of evergreen trees and hedges. The extension of the existing Pepperfield Lifestyle Resort onto No. 6 Wiseman Road, being Lot 4 DP 829578, will be facilitated via an Additional Permitted Use Clause under Schedule 1 of WLEP2010.



Figure X – Wiseman Road Precinct

1.2 Development Concepts

Any Development Application that is made for the purposes of a seniors living within the Wiseman Road Precinct must consider the following Preferred Development Outcomes, Objectives and Controls.

In addition to the site specific provisions contained within this Precinct Plan, any development application for the purpose of a seniors living development will be assessed against the criteria as set out under Part C, Section 8 this DCP for ‘seniors living development’. Where there are any inconsistencies between the standard provisions contained in Section 8, and the site specific provisions contained within this precinct, the site specific provisions will prevail to the extent of any inconsistencies.

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ATTACHMENT 4 Draft Development Control Plan as exhibited**



1.3 Preferred Development Outcomes

The preferred development outcomes for the Wiseman Road Precinct are stated as:

- That Wiseman Road be the boundary that defines the interface between seniors living development to the north of Wiseman Road and rural land use activities situated to the south of Wiseman Road.
- That development of land within the Precinct respect the transition to a rural landscape south of Wiseman Road in terms of the retention of existing trees and the integration of existing trees into a site appropriate design of development guided by a concept vegetation management plan that is endorsed by Council.
- That the scale and density of future development, building setbacks and open space areas reflect the transition between the urban interface of developments located to the north of Boardman Road and the rural landscape setting located to the south of Wiseman Road.
- That the site constraints of flood affected land and drainage lines / depressions be fully considered at the conceptual design stage of development and that the unique sensitivities of seniors living development be a consideration within the ensuing flood / stormwater drainage report(s).

1.4 Vegetation Retention

1.4.1 *Vegetation Retention: Objectives*

To retain and protect those trees deemed significant or that collectively or individually make a worthy contribution to the future landscape setting.

1.4.2 *Vegetation: Landscape Character*

Lands situated between the Pepperfield Lifestyle Resort seniors living development located at the western end of Wiseman Road and the Southern Highlands Christian School located at the eastern end of Wiseman Road and Boardman Road South, whilst dominated by grazing land also contains established trees. These trees are predominantly found in windrows within a rural / agricultural setting and as landscape embellishments in association with residential dwellings. Sections of the Wiseman Road frontage also contain avenues of trees that contribute to the environmental quality of the location.

1.4.3 *Vegetation: Controls*

In addition to the vegetation controls contained under Part A, Section 6 of this DCP, the following site specific controls shall also apply to any application for a seniors living development.

- Trees located to the southern and northern frontages of Wiseman Road represent a linear demarcation between development to the north of Wiseman Road and the rural landscape setting south of Wiseman Road. Future development should seek to retain this vegetation as a visual buffer between the urban and rural interface.

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- Mature vegetation located between the proposed seniors living development on Lot 4 DP 829578 and Kangaloon Road should be retained to provide a visual buffer between the development and Kangaloon Road.
- To maintain the landscape character of the area, a minimum of 40% of the area of the site is to be landscaped.
- Future development applications for seniors living development must be accompanied by a concept vegetation masterplan prepared by a suitably qualified landscape architect. The masterplan is to indicate the retention of identified key vegetation, with an emphasis upon the retention of existing trees, regardless of exotic or native species origin, and their incorporation into future landscaping as part of any seniors living development proposal.

1.5 Flooding and Stormwater

1.5.1 Flooding and Stormwater: Objectives

The objectives of the Precinct Plan are to -

- (a) Identify those areas that may be constrained from development by flood events and to protect future seniors living developments and their occupants from flood harm through appropriate siting, flood free floor levels and flood free ingress and egress and;
- (b) To undertake the necessary site and development design investigations to permit the development of a concept stormwater design to facilitate the redevelopment of the locality for the purpose of seniors living.

1.5.2 Flooding and Stormwater: Controls

In addition to those flood controls contained under Part A, Section 5 of the Bowral DCP the following, site specific controls also apply:

- A flood study is to be undertaken prior to the lodgement of any Development Application. In addition to those requirements detailed under Part A, Section 5 of the Bowral DCP, the study is to consider the specific sensitivities to flood events of a seniors living type development.
- The eastern part of Lot 4 DP 829578 at No. 6 Wiseman Road includes a drainage gully that potentially poses as a constraint to future development. The implications of the gully in terms of stormwater drainage are to be considered within any flood / stormwater study prepared to support seniors living development of the site.

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1.6 Built form, scale and density

1.6.1 Built Form, Scale and Density: Objectives

To provide controls for the built form, including scale and site density, to facilitate quality development within the precinct for the purposes of seniors living and to minimise potential negative impacts from built form upon the environmental setting of the location.

1.6.2 Built Form, Scale and Density: Controls

In addition to those controls for seniors living contained under Part A, Section 8 of this DCP the following, site specific controls also apply:

- No buildings within the Wiseman Road and Boardman Road South Precinct shall be in excess of 2 storeys.
- Development shall have a maximum floor space ratio of 0.5:1.
- Setbacks shall respect the transition from urban to rural land use south of Wiseman Road through a primary setback that maximises the retention of existing trees and landscaping and allowing for the introduction of new landscaping, including large trees, between the built form of any seniors living development and the Wiseman Road site frontage.

1.7 Transition to Rural Interface

1.7.1 Transition to Rural Interface: Objectives

The objective of the DCP clause is to –

Provide controls for the future development of the site for the purposes of seniors living that make design consideration for the subject precinct location at the interface between residential developments that are located to the north of Boardman Road and rural developments that are located to the south of Wiseman Road.

1.7.2 Transition to Rural Interface: Controls

The following site-specific controls apply:

- Wiseman Road is to be the defining boundary between seniors living development located or proposed to the north and environmental and/or rural land use developments that are located to the south. This definition in land use activity is to be reinforced through the future development of the precinct by requiring the enhancement of the existing avenue of trees located along Wiseman Road.
- Future tree plantings within the northern road shoulder of Wiseman Road are to comprise a mix of evergreen and deciduous tree species, as appropriate to reduce the visual impact of the development when viewed from the road whilst avoiding presenting as a solid visual barrier.

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- Future tree plantings to the southern road shoulder of Wiseman Road, as may be triggered by development on land located to the north of Wiseman Road, shall be of deciduous tree species only, so as not to create a solid visual barrier to views of the rural landscape situated to the south.
- The subject site shall be developed as a transitional interface between the two disparate land use types as outlined above, wherein the density of development, landscape treatment and open space areas shall reflect a graduation in development density to avoid a 'harsh' definition between land use activities.