



Quarterly Progress

1 April 2024 – 30 June 2024



Slide 01

Overview

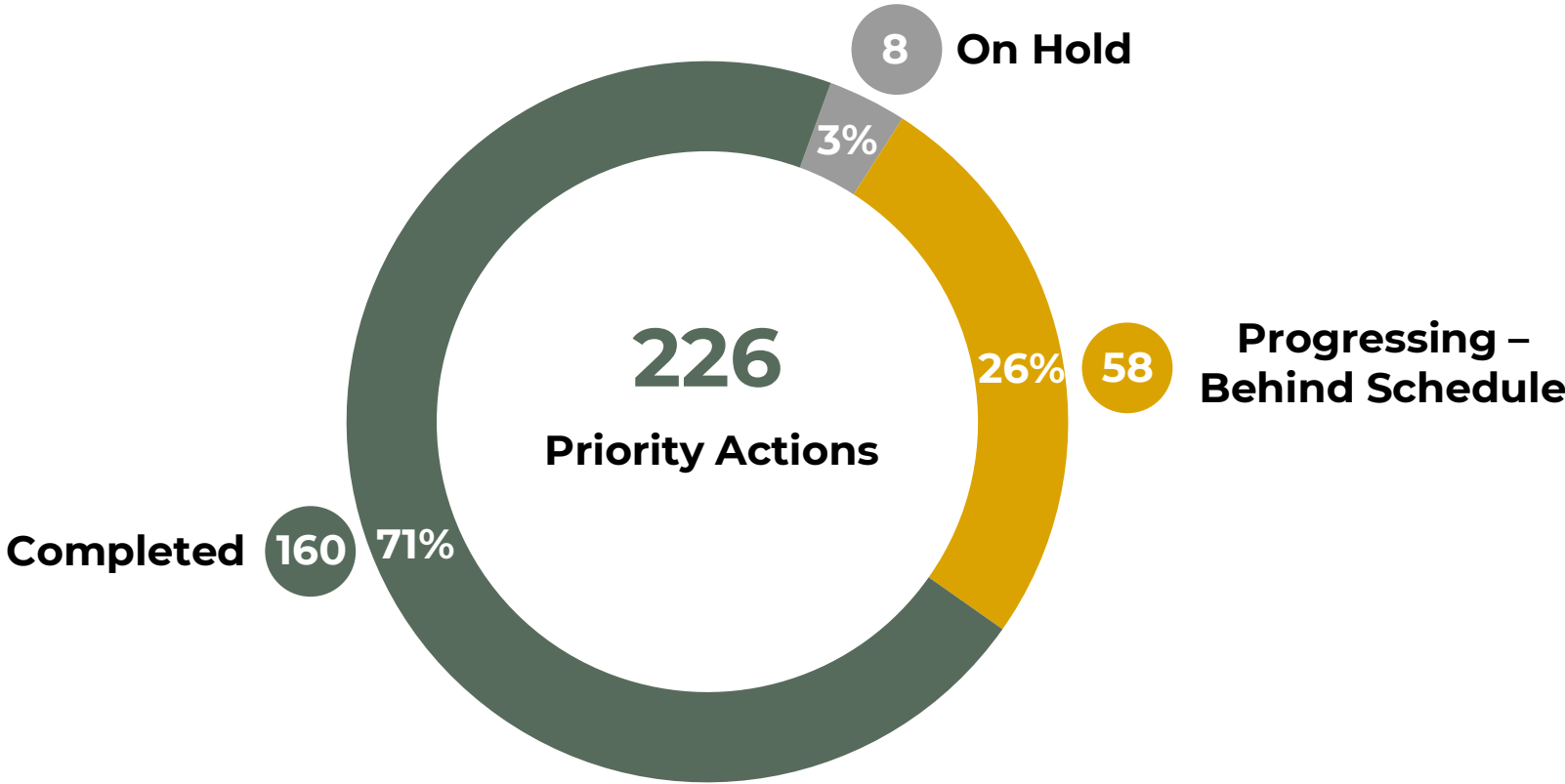
1. **Operational Plan: June 2024 Quarterly Progress**
2. **Grants Update: June 2024 Quarterly Progress**



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Slide 02

Overall Operational Performance | June Quarter 2024



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Leadership



Emergency Operations Centre (EOC)



Opened in May 2024

Moss Vale Bypass



Secured \$10.8 million



Design and Enabling Works



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People



2024 Wingecarribee Youth Forum



Leadership Workshops



Public Speaking Tutorial

New Wayfinding Signage



Bowral and Mittagong Branch Libraries



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Places



Reopening of Casburn Park in Wingello



Two Playgrounds



Pump Track

Open Space Facilities
Quick Response Code



Real Time Feedback
on Maintenance Standards



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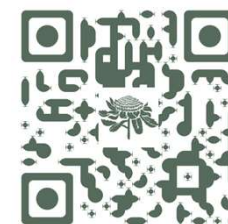
Environment



Gibbergunyah Reserve Cultural Burn



2 Cultural Burns



Short Documentary

Soft Plastics Recycling Trial



Via the Resource Recovery Centre
Trial to continue until June 2025



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Economy



Netflix's Bridgerton in Bowral



Marketed to
525 million+ People



\$2.4 million+
Economic Benefits

Robertson Village Place Plan



Adopted
17 April 2024



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Budget Review | Grant Debtors

Grant	Funding Body	Type	Amount
Disaster Recovery Funding Arrangement	Transport for NSW	Operating	\$6.7M
Eridge Park Rd Safer Roads Program	Dept of Industry, Science, Energy & Resource	Capital	\$0.3M
Bong Bong Common Upgrade – Eastern Precinct Stage 1A	Office of Responsible Gambling, NSW Department of Customer Service	Operating and Capital	\$0.2M
Other	Other minor grant debtors	Operating and Capital	\$0.7M
Total			\$7.9M



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Grants Update | Grant Applications

Type	Number of Applications	Amount (\$)
Successful Applications	10	\$11,511,736
Successful Variations	-	-
Pending Applications as at 30 June 24	24	\$16,575,243



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Grant Success | June Quarter 2024

Successful Merit Based Applications:



Circular Economy Workshops

Grant - \$150,000



Burradoo Cycleway Extension

Grant - \$49,483



Bus Shelters

Grant - \$40,000



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Grant Success | June Quarter 2024

Successful Merit Based Applications:



Weeds Action Program

Grant - \$98,587



Disaster Adaption Plan

Grant - \$166,666



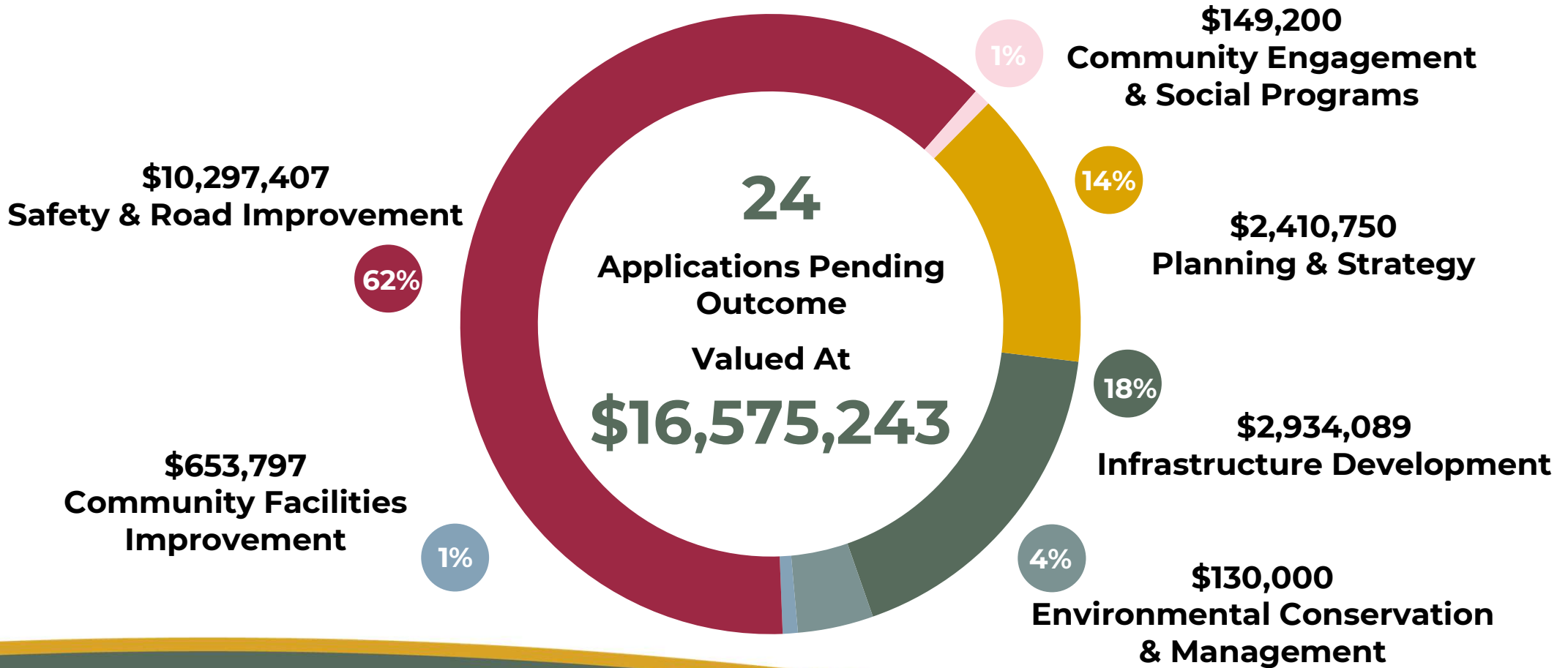
Inclusivity in Sports

Grant - \$40,000



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Pending Grant Applications | June Quarter 2024



Figures as at 30 June 2024



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**Thank
You**

